



# DEMANDS FOR GRANTS

*for the*

Expenditure of the Central Government

(excluding Railways)

and for

Disbursements of Loans and Advances

1941-42

As recommended by the Governor-General

RAI

POSITIV





## NOTE

Under Section 67 A(3) of the Ninth Schedule of the Government of India Act 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain, first, a statement of the total grant proposed, and then a statement of the detailed estimate under each grant divided into items.

2 This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which in accordance with section 67 A(3) in the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly. Non-voted expenditure is shown in italics. The Demands for 1941-42 have been revised and reduced in size as a measure of economy with the concurrence of the Auditor-General and the Public Accounts Committee. Unnecessary details have been omitted but in addition to the details of the actuals and estimates by sub-heads an annexe has been added to each Demand showing by important categories the details of the provision under Pay of Officers and Pay of Establishments. The details of the Demand relating to Posts and Telegraphs and the non-voted appropriations relating to Defence Services and Payments to the Crown Representative are given in separate volumes.

3 A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant Subject Demands, but is also mentioned after the summary of the Area Demand.

4 Important items of new expenditure in the budget for 1941-42 are mentioned in footnotes to the Demands.





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Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted	Non-voted	Total	
			Rs	Rs	Rs	
<b>A—Expenditure charged to Revenue</b>						
1	Customs	Customs	82,13	7,75	89,88	1—8
2	Central Excise Duties	Central Excise Duties	10,85	57,23	68,08	9—13
3	Taxes on Income including Corporation Tax	Taxes on Income	82,63	1,38	84,01	14—18
4	Salt	Salt	50,73	44,58	95,31	19—30
5	Opium	Opium	25,56	1,44	27,00	31—33
6	Provincial Excise	Excise	4,09	28	4,37	34—36
7	Stamps	Stamps	25,09	2,23	27,32	37—39
8	Forest	Forest	6,86	2,87	9,73	40—42
9	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works	2,11	10,81	12,92	43—55
10	Indian Posts and Telegraphs Department (including Working Expenses)	Posts and Telegraphs	11,25,48	85,26	12,10,74	56
11	Interest on Debt and other Obligations and Reduction or Avoidance of Debt	Interest on Debt and other Obligations and Reduction or Avoidance of Debt	84,24	11,21,51	12,05,75	57—69
12	Executive Council	General Administration	1,23	4,88	6,11	70—71
13	Council of State		1,39		1,39	72
14	Legislative Assembly and Legislative Assembly Department		8,11	58	8,69	73—74
15	Home Department		11,74	21,22	32,96	75—80
16	Legislative Department		3,78	1,95	5,73	81—82
17	Department of Education, Health and Lands		5,71	2,23	7,94	83—85
18	Finance Department		5,12	17,56	22,68	86—88
19	Commerce Department		5,61	3,56	9,17	89—94
20	Department of Labour		4,63	1,98	6,61	95—97
21	Department of Communications		2,05	1,43	3,48	98—99
22	Central Board of Revenue		5,30	2,23	7,53	100—101
23	India Office and High Commissioner's Establishment charges		18,51	22,20	40,71	102—103
24	Payments to other Governments, Departments, etc on account of the administration of Agency Subjects & management of Treasuries		1,11		1,11	104—105
25	Audit	Audit	90,37	7,60	97,97	106—112
26	Administration of Justice	Administration of Justice	55	3,35	3,90	113—118
27	Police	Police	36,20		36,20	119—121
28	Ports and Pilotage	Ports and Pilotage	14,25	9,01	23,26	122—132
29	Lighthouses and Lightships	Lighthouses and Lightships	8,14	10	8,24	133—140
30	Survey of India	Scientific Departments	15,83	5,43	21,26	141—143
31	Botanical Survey	Scientific Departments	56	18	74	144—145
32	Zoological Survey	Scientific Departments	1,20	51	1,71	146—147
33	Geological Survey	Scientific Departments	3,06	1,70	4,76	148—149
34	Mines	Scientific Departments	1,50	1,05	2,55	150—151
35	Archæology	Scientific Departments	11,67	66	12,33	152—153
36	Meteorology	Scientific Departments	22,27	87	23,14	154—156
Total carried over			17,79,66	14,45,62	32,25,28	

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Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted	Non voted	Total	
			Rs	Rs	Rs	
		Brought forward	17,70,66	14,46,62	32,25,28	
<b>A—Expenditure charged to Revenue—<i>contd.</i></b>						
37	Other Scientific Departments	Scientific Departments	2,77	-	2,77	157—159
38	Education	Education	7,11	2	7,13	160—161
39	Medical Services	Medical	8,02	2,62	10,64	162—172
40	Public Health	Public Health	11,10	2,77	13,87	173—184
41	Agriculture	Agriculture	20,90	65	20,95	185—197
42	Imperial Council of Agricultural Research	Do	2,20	15,16	17,45	198—199
43	Agricultural Marketing	Do	4,97	19	5,16	200—202
44	Imperial Institute of Sugar Technology	Do	1	-	1	203—205
45	Civil Veterinary Services	Veterinary	8,61	27	8,88	206—209
46	Industries	Industries	9,10	1	9,17	209—211
47	Scientific and Industrial Research	Do	9,20	-	9,20	212—213
48	Aviation	Aviation	1,02,62	-	1,02,62	214—218
49	Broadcasting	Broadcasting	10,85	19	50,04	219—226
50	Capital outlay on Broadcasting (Charged to Revenue)	Capital outlay on Broadcasting charged to Revenue	1	-	1	227—228
51	Indian Stores Department	Indian Stores Department	16,63	36	16,80	229—232
52	Emigration—Internal	Miscellaneous Departments	25	-	25	233—235
53	Emigration—External	Do	1,84	2,20	3,54	236—240
54	Commercial Intelligence and Statistics	Do	8,27	67	8,94	241—244
55	Census	Do	2,50	1,08	3,67	245—248
56	Joint-Stock Companies	Do	1,70	-	1,70	249—252
57	Miscellaneous Departments	Do	7,72	31	8,03	253—261
58	Currency	Currency	24,45	1,78	26,23	262—264
59	Mint	Mint	60,81	1,17	70,93	265—268
60	Civil Works	Civil Works	1,15,33	25,92	1,41,25	269—281
61	Central Road Fund	Do	2,07,00	-	2,07,00	282—284
62	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions	1,08,05	1,02,55	2,10,60	285—295
63	Stationery and Printing	Stationery and Printing	33,33	69	34,02	296—307
64	Miscellaneous	Miscellaneous	28,10	2,10	30,29	308—320
65	Miscellaneous Adjustments between the Central and Provincial Governments	Miscellaneous Adjustments between the Central and Provincial Governments	1,47	-	1,47	321
66	Delhi	Distributed over respective heads of account	52,02	2,44	54,46	322—336
67	Ajmer-Merwara		20,31	3,35	23,66	337—340
68	Panth Piploda		13	-	13	350—351
69	Andaman and Nicobar Islands		42,80	1,75	44,55	352—359
Total carried over			27,06,06	16,13,87	43,79,93	

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Number of Demand	Service, Administration or Area to which Demand relates.	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted	Non-voted	Total	
			Rs	Rs	Rs	
		Brought forward	27,66,06	16,13,87	43,79,93	
<b>A—Expenditure charged to Revenue—concl'd</b>						
Non-voted	Staff, Household and Allowances of the Governor General	General Administration	..	19,51	19,51	360—362
	Secretariat of the Governor General		5,00	5,00	363—364	
	Federal Public Service Commission		4,77	4,77	365—366	
	Defence Department		6,97	6,97	367—368	
	Ecclesiastical	Ecclesiastical Payments to Crown Representative	6,67	6,67	369—374	
	Payments to Crown Representative		1,37,09	1,37,09	375—376	
	Tribal Areas		2,36,46	2,36,46	377—397	
	External Affairs		66,64	66,64	398—410	
	Grants-in-aid to Provincial Governments	Grants-in aid to Provincial Governments		3,03,00	3,03,00	411—412
	Baluchistan	Distributed over respective heads of account		73,73	73,73	413—428
	Defence Services	Defence Services Expenditure connected with the war, 1939		84,56,66	84,56,66	429
	Department of Supply		58,26	58,26	430—433	
	Miscellaneous expenditure connected with the war		1,88,04	1,88,04	434—448	
TOTAL			27,66,06	1,11,76,67	(a) 1,39,42,73	
<b>B—Expenditure charged to Capital</b>						
70	Indian Posts and Telegraphs	Capital outlay on Posts and Telegraphs	13,76		13,76	449
71	Indian Posts and Telegraphs—Stores Suspense (Not charged to revenue)	Do	40,00	..	40,00	450
72	Indian Posts and Telegraphs—Capital outlay on Telephone Projects (Not charged to revenue)	Do	1	.	1	451
73	Capital outlay on Vizagapatam Harbour	Capital outlay on Vizagapatam Port	1,50		1,50	452
74	Delhi Capital outlay	Initial expenditure on New Capital at Delhi	9,50		9,50	453—454
75	Commuted Value of Pensions	Payment of Commuted Value of Pensions	1	4,87	4,88	455—461
TOTAL			64,78	4,87	69,65	
<b>C—Disbursements of Loans and Advances</b>						
76	Interest-free advances	.	1,77,69	.	1,77,69	462
77	Loans and advances bearing interest	.	93,03	.	93,03	463
	Advances to Crown Representative for Loans to Indian States and Notabilities			11,92	11,92	
TOTAL			2,70,72	11,92	2,82,64	
GRAND TOTAL			31,01,56	1,11,93,46	1,42,95,02	
(a) Expenditure shown in the Budget Statement			.	.	1,58,89,38	
Add—Posts and Telegraphs Working Expenses			.	.	11,39,87	
Irrigation Working Expenses			.	.	3,29	
Credit to Capital outlay on Posts and Telegraphs			.	.	1,17	
Imperial Institute of Sugar Technology			.	.	1	
Broadcasting Capital outlay			.	.	1	
					1,70,83,73	
Deduct—Railway Expenditure			.	.	—30,91,00	
					1,39,92,73	



# DEMAND No. 1.

## CUSTOMS.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Eighty-two Lakhs and Thirteen Thousand Rupees.

*Non-voted . Seven Lakhs and Seventy-five Thousand Rupees.*

**II. SUB-HEADS** under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS.</b>				
A. 1—PAY OF OFFICERS { <i>Non-voted .</i>	1,90,578	1,85,000	1,76,000	1,60,000
{ Voted .	4,88,698	4,63,300	4,87,700	4,53,000
A. 2.—PAY OF ESTABLISHMENTS . . . . .	40,00,639	41,57,800	40,63,100	41,60,200
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	6,52,633	6,11,000	6,95,700	6,38,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	18,323	20,800	22,700	21,000
{ Voted .	1,59,654	1,93,200	1,99,200	1,83,700
A. 5.—PURCHASE, REPAIRS AND MAINTENANCE OF BOATS . . . . .	1,57,578	44,500	81,500	44,100
A. 6.—OTHER CHARGES . . . . .	2,46,893	2,45,100	2,69,400	2,34,800
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	1,72,089	2,16,100	1,60,100	1,60,100
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS { <i>Non-voted .</i>	1,043	1,200	300	
{ Voted .	61,080	60,000	60,000	60,000
A. 9.—DEDUCT—CONTRIBUTIONS, ETC. . . . .	—98,041	—95,200	—95,500	—1,00,900
A. 10.—CHARGES PAYABLE TO THE SALT DEPARTMENT . { <i>Non-voted</i>	1,800	1,800	1,800	8,000
{ Voted .	7,15,000	7,15,000	7,15,000	7,70,500
A. 11.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT . . . . .	—83,000	—83,000	—83,000	—83,000
<b>TOTAL—SEA CUSTOMS CHARGES, ETC. . . . .</b>	<u>66,84,967</u>	<u>67,36,600</u>	<u>67,54,000</u>	<u>67,09,500</u>

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
<b>B—LAND CUSTOMS CHARGES:</b>				
B. 1.—PAY OF OFFICERS .	1,906	2,200	2,100	7,100
B. 2.—PAY OF ESTABLISH- MENTS .	<i>Non-voted</i> . 14,996	15,400	15,400	34,800
	<i>Voted</i> . 51,883	57,600	55,800	82,900
B. 3.—OTHER CHARGES	<i>Non-voted</i> . 7,616	9,600	15,600	16,200
	<i>Voted</i> . 17,669	17,900	22,700	33,100
B. 4.—CHARGES PAYABLE TO THE SALT DEPARTMENT	<i>Non-voted</i> . 2,200	2,200	2,200	8,000
	<i>Voted</i> . 11,82,000	11,82,000	11,82,000	15,32,400
B. 5.—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC .	10,145	10,000	10,000	10,000
B. 6.—DEDUCT—CHARGES RE- COVERED FROM PRI- VATE BODIES .	—754	—1,500	—1,800	—1,800
<b>TOTAL—LAND CUSTOMS CHARGES</b> .	12,87,661	12,95,100	13,01,000	17,22,700
C.—ASSIGNMENTS AND COMPENSATIONS	<i>Non-voted</i> . 1,98,096	2,00,000	2,00,000	5,00,000
	<i>Voted</i> . 15,906	16,000	16,000	14,800
<b>D.—CHARGES IN ENGLAND:</b>				
D. 1.—SECRETARY OF STATE FOR INDIA				
D. 1. (1)—MISCELLANEOUS.	15,714	5,000	1,000	.
D. 2.—HIGH COMMISSIONER FOR INDIA .				
D. 2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY	<i>Non-voted</i> . 49,688	23,000	23,000	19,000
	<i>Voted</i> . 30,050	9,000	11,000	12,000
D. (2) (2)—FAMILY ALLOT- MENTS OF PAY OF OFFICERS .			4,000	8,000
D. 2 (3)—STORES	1,642	4,000	5,000	1,000
D. 2 (4)—OTHER CHARGES				1,000
<b>TOTAL—HIGH COMMISSIONER FOR INDIA</b>	81,380	36,000	43,000	41,000
	<i>Non-voted</i> . 49,688	23,000	27,000	27,000
	<i>Voted</i> . 31,692	13,000	16,000	14,000
<b>TOTAL—CHARGES IN ENGLAND</b> .	97,094	41,000	44,000	41,000
	<i>Non-voted</i> . 49,688	23,000	27,000	27,000
	<i>Voted</i> . 47,406	18,000	17,000	14,000
<b>E.—LOSS OR GAIN BY EX- CHANGE</b>				
	<i>Non-voted</i> . 237	..		.
	<i>Voted</i> . 185	..		.
<b>TOTAL</b> .	82,84,146	82,89,000	83,18,000	89,88,000
	<i>Non-voted</i> . 4,84,577	4,59,000	4,61,000	7,75,000
	<i>Voted</i> . 77,99,569	78,30,000	78,57,000	82,13,000

III CIRCLES of Account in which this Grant will be accounted for—



## III CIRCLES of Account in which

	India.	Baluchis- tan	Madras.	Bombay.	Bengal.
<b>A—SEA CUSTOMS CHARGES AT THE PORTS</b>					
A 1—PAY OF OFFICERS	<i>Non voted</i> 1,60,000 <i>Voted</i> 1,48,000		42,000	96,500	1,13,000
A 2—PAY OF ESTABLISH- MENTS			3,10,900	14,27,600	18,43,800
A 3—OVERTIME AND HOLI- DAY ALLOWANCES			49,000	2,44,000	2,65,000
A 4—OTHER ALLOWANCES, HONORARIA, ETC	<i>Non-voted</i> 21,000 <i>Voted</i> 20,200		3,400	63,900	62,600
A 5—PURCHASE, REPAIRS AND MAINTENANCE OF BOATS				5,000	23,100
A 6—OTHER CHARGES			20,100	72,800	99,000
A 7—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	1,60,000		100		
A 8—GRANTS IN-AID, CON- TRIBUTIONS AND DONATIONS	<i>Non voted</i> <i>Voted</i> 60,000				
A 9—DEDUCT—CONTRIBU- TIONS, ETC			—500	—85,500	—11,500
A 10—CHARGES PAYABLE TO THE SALT DEPARTMENT	<i>Non-voted</i> <i>Voted</i>		8,000 3,27,000	4,43,500	
A 11—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT					—83,000
<b>TOTAL—SEA CUSTOMS CHARGES, ETC</b>	<b>5,69,200</b>		<b>7,60,000</b>	<b>22,67,800</b>	<b>23,09,000</b>
<b>B.—LAND CUSTOMS CHARGES</b>					
B 1—PAY OF OFFICERS	1,000				
B 2—PAY OF ESTABLISH- MENTS	<i>Non-voted</i> <i>Voted</i> 12,400	31,800			
B 3—OTHER CHARGES	<i>Non-voted</i> <i>Voted</i> 2,400	16,200			
B 4—CHARGES PAYABLE TO THE SALT DEPARTMENT	<i>Non-voted</i> <i>Voted</i>		8,000 6,71,000	8,61,400	
B 5—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC					
B 6—DEDUCT—CHARGES RECOVERED FROM PRI- VATE BODIES					
<b>TOTAL—LAND CUSTOMS CHARGES</b>	<b>15,800</b>	<b>51,000</b>	<b>6,79,000</b>	<b>8,61,400</b>	

this Grant will be accounted for—

Punjab	N -W. F P	Orissa	Sind	Charges in England	Total.
		6,000	47,500		<i>1,60,000</i> 4,53,000
		8,900	5,69,000		41,60,200
			80,000		6,38,000
		1,300	32,300		<i>21,000</i> 1,83,700
		2,800	16,000 40,100		44,100 2,34,800
					1,60,100
					60,000
			—400		—1,00,900
					<i>8 000</i> 7,70,500
					—83,000
		19,000	7,84,500		67,09,500
	1,200		4,900		7,100
	15,700		54,800		<i>34,800</i> 82,900
	4,900		25,800		<i>16,200</i> 33,100
					<i>8,000</i> 15,32,400
10,000					10,000
	—1,800				—1,800
10,000	20,000		85,500		17,22,700

## III. CIRCLES of Account in which

		India.	Baluchistan.	Madras.	Bombay.	Bengal.
—ASSIGNMENTS AND COMPENSATIONS	D { Non-voted. Voted	..	..	1,20,000	3,56,000 14,800	..
—CHARGES IN ENGLAND	LAND					
D. 1 — SECRETARY OF STATE	Y OF STATE					
FOR INDIA						
D 1 (1) — MISCELLANEOUS	ELLANEOUS	.	..	..	..	..
D 2 — HIGH COMMISSIONER	MISSIONER					
FOR INDIA						
D 2 (1) — LEAVES AND DEPUTATION	E AND DE-					
AND STERLING OVERSEAS PAY	SALARIES LING OVER-					
	{ Non-voted . Voted	..	..	..	..	..
D 2 (2) — FAMILIES	LY ALLOT-					
MENTS OF OFFICERS	F PAY OF					
D 2 (3) — STOPPAGES	ES	..	..	..	..	..
D 2 (4) — OTHER CHARGES	R CHARGES	..	..	..	..	..
TOTAL — HIGH COMMISSIONER FOR INDIA	NER FOR INDIA	..	..	..	..	..
	Non-voted . Voted	..	..	..	..	..
TOTAL — CHARGES IN ENGLAND	ENGLAND	..	..	..	..	..
	Non-voted . Voted	..	..	..	..	..
—LOSS OR GAIN BY EXCHANGE	BY					
	{ Non-voted . Voted	..	..	..	..	..
TOTAL		5,85,000	51,000	15,59,000	35,00,000	23,09,000
Non-voted .		1,81,000	51,000	1,36,000	3,56,000	
Voted		4,04,000	.	14,23,000	31,44,000	23,09,000

this Grant will be accounted for—

Punjab	N -W F P	Orissa	Sind	Charges in England	Total
23,000	1,000	.	.	.	5,00,000 14,800
		.	..	19,000 12,000	19,000 12,000
.				8,000 1,000 1,000	8,000 1,000 1,000
	.		.	41,000	41,000
.		.		27,000 14,000	27,000 14,000
				41,000	41,000
				27,000 14,000	27,000 14,000
33,000	21,000	19,000	8,70 000	41,000	89,88,000
23,000 10,000	1,000 20,000	19,000	8,70,000	27,000 14,000	7,75,000 82,13,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1940-41.	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs.
<b>PAY OF OFFICERS</b>				
4	4	Collectors of Customs	1,23,500	1,24,000
19	22	Assistant Collectors of Customs	2,13,800	1,87,400
31	31	Other Officers	3,09,000	2,61,400
	7	<b>Additional Officers</b>		41,500
—	—	Special pay of Trade Assistant	700	700
—	—	Leave Salary	29,400	37,900
		Probable Savings	—25,900	—32,800
<u>54</u>	<u>64</u>	<b>TOTAL</b>	<u>6,50,500</u>	<u>6,20,100</u>
<b>PAY OF ESTABLISHMENTS</b>				
814	809	Executive Establishment	24,21,000	24,29,300
1,163	1,158	Ministerial Establishment	14,49,400	14,25,000
1,156	1,154	Inferior Establishment	2,73,800	2,73,300
5	—	Temporary Establishment	1,25,300	11,000
	15	<b>Additional Temporary Establishment</b>		1,85,900
—	—	Leave Salary	1,01,400	2,11,900
		Probable Savings	—1,40,100	—2,58,500
<u>3,138</u>	<u>3,136</u>	<b>TOTAL</b>	<u>42,30,800</u>	<u>42,77,900</u>

NOTE—The budget includes Rs 3,00,000 for compensation to Janjira under a Customs Agreement and Rs \*50,000 for a new Intelligence Staff at the Sind and Baluchistan border

\*Approved by the S F C on 17-12-40

## REVENUE.

See Explanatory Memorandum printed separately

## DEMAND No. 2.

## CENTRAL EXCISE DUTIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with the collection of CENTRAL EXCISE DUTIES.

Voted: Ten Lakhs and Eighty-five Thousand Rupees.

Non-voted · Fifty-seven Lakhs and Twenty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1939 40.	Budget Estimate, 1940 41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:				
A 1—PAY OF ESTABLISH- MENTS . . . . .	604	2,200	1,600	1,600
A 2—OTHER CHARGES . . . . .	43	1,300	400	400
A 3—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	4,299	4,500	4,000	4,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR	4,946	8,000	6,000	6,000
	<hr/>	<hr/>	<hr/>	<hr/>
B.—PAYMENTS TO INDIAN STATES ON ACCOUNT OF THEIR SHARE OF MATCH EXCISE DUTY . . . . .	32,61,844	37,00,000	9,73,000	33,00,000
C.—PAYMENT TO THE SALT DEPARTMENT ON ACCOUNT OF THE COMBINED CEN- TRAL EXCISE AND SALT DEPARTMENT . . . . .	10,06,834	10,64,000	11,13,000	10,79,000

	Actuals, 1939 40.	Budget Estimate, 1940.41	Revised Estimate, 1940 41.	Budget Estimate, 1941.42.
	Rs.	Rs.	Rs.	Rs.
D.—PAYMENTS OF THE NET PROCEEDS OF THE EXCISE DUTY ON COAL AND COKE TO THE COAL MINES STOWING BOARD { Non-voted Voted .		8,08,000	9,57,000	24,23,000
E—CHARGES IN ENGLAND				
E 1—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS . . . .	2,096			.
E. 2—HIGH COMMISSIONER FOR INDIA—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . . . .	568			.
TOTAL—CHARGES IN ENGLAND . . . .	2,664			.
F—LOSS OR GAIN BY EXCHANGE . . . .	12	.		-
TOTAL . . . .	42,76,300	55,80,000	30,49,000	68,08,000
Non-voted . . . .	32,61,844	37,00,000	9,73,000	57,23,000
Voted . . . .	10,14,456	18,80,000	20,76,000	10,85,000

III CIRCLES of Account in which this Grant will be accounted for—



## III. CIRCLES of Account in which

	India	Madras
A—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR		
A 1—PAY OF ESTABLISHMENTS . . .		
A 2—OTHER CHARGES . . . . .		
A 3—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC . . . . .		
TOTAL—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR . . . . .		
B.—PAYMENTS TO INDIAN STATES ON ACCOUNT OF THEIR SHARE OF MATCH EXCISE DUTY . . . . .	33,00,000	.
C—PAYMENT TO THE SALT DEPARTMENT ON ACCOUNT OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT . . . . .	4,91,000	1,08,000
D—PAYMENTS OF THE NET PROCEEDS OF THE EXCISE DUTY ON COAL AND COKE TO THE COAL MINES STOWING BOARD . . . . .		.
E—CHARGES IN ENGLAND		
E 1—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS . . . . .		..
E 2—HIGH COMMISSIONER FOR INDIA—LEAVE AND DEPUTATION SALARIES—AND STERLING OVERSEAS PAY . . . . .		..
TOTAL—CHARGES IN ENGLAND . . . . .		.
F—LOSS OR GAIN BY EXCHANGE . . . . .		.
TOTAL . . . . .	37,91,000	1,08,000
Non-voted . . . . .	33,00,000	
Voted . . . . .	4,91,000	1,08,000

this Grant will be accounted for—

Bombay.	Bengal	Orissa	Sind	Charges in England	Total
		1,600			1,600
		400			400
			4,000		4,000
		2,000	4,000		6,000
					33,00,000
4,80,000					10,79,000
	24,23,000				24,23,000
4,80,000	24,23,000	2,000	4,000		68,08,000
	24,23,000				57,23,000
4,80,000		2,000	4,000		10,85,000

REVENUE

See Explanatory Memorandum printed separately

## DEMAND No. 3.

## TAXES ON INCOME INCLUDING CORPORATION TAX.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to Defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted : Eighty-two Lakhs and Sixty-three Thousand Rupees.

Non-voted . One Lakh and Thirty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
A—COLLECTION OF INCOME-TAX :				
A. 1—PAY OF OFFICERS				
{ Non-voted .	85,990	1,28,200	1,15,700	1,13,400
{ Voted .	29,71,740	30,96,500	31,66,700	33,78,800
A. 2—PAY OF ESTABLISHMENTS				
{ Non-voted .	10,711	11,400	11,400	11,400
{ Voted .	32,04,848	34,17,200	33,35,000	35,31,700
A. 3—ALLOWANCES, HONORARIA, ETC				
{ Non-voted .	9,324	11,600	9,300	6,700
{ Voted .	4,72,234	5,12,600	5,43,100	5,69,500
A. 4—OTHER CHARGES				
{ Non-voted .	2,102	1,800	2,600	1,500
{ Voted .	7,99,383	7,26,900	7,53,400	7,46,200
A. 5—PAYMENTS TO OTHER GOVERNMENTS, ETC	5,800	5,800	5,800	5,800
A. 6—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—7,500	.	—15,000	—5,000
A. 7—DEDUCT—PROBABLE SAVINGS	.	—2,000	..	..
A. 8—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX				
{ Non-voted .	—15,398	—20,600	—32,400	—51,400
{ Voted .	—9,28,243	—9,27,200	—14,34,700	—26,43,700
TOTAL—COLLECTION OF INCOME TAX	66,10,991	69,62,200	64,60,900	56,64,900

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940 41.	Budget Estimate, 1941-42.
	Rs.	Rs	Rs	Rs.
B.—COLLECTION OF <i>(Non-voted</i> CORPORATION TAX <i>{ Voted</i> .	15,398 9,28,243	20,600 9,27,200	32,400 14,34,700	51,400 26,43,700
C.—CHARGES IN ENGLAND:				
C 1.—COLLECTION OF IN- COME-TAX				
C. 1 (1) —SECRETARY OF STATE FOR INDIA— MISCELLANEOUS .	46,811	72,000	48,000	16,000
C. 1 (2) —HIGH COMMISSION- ER FOR INDIA—LEAVE AND DEPUTATION SAL- ARIES AND STERLING OVERSEAS <i>{ Non-voted.</i> PAY <i>{ Voted</i> .	63,154 20,490	6,000 17,000	8,000 3,000	5,000 18,000
C. 1 (3) —FAMILY ALLOT- MENTS OF PAY OF OFFICERS .			2,000	2,000
TOTAL—CHARGES IN ENGLAND . .	1,30,455	95,000	61,000	41,000
<i>Non-voted</i> .	63,154	6,000	8,000	5,000
<i>Voted</i> .	67,301	89,000	53,000	36,000
D —LOSS OR GAIN BY <i>{ Non-voted.</i> EXCHANGE <i>{ Voted</i> .	315 277	.. ..		
TOTAL .	76,85,679	80,05,000	79,89,000	84,01,000
<i>Non-voted</i> .	1,71,596	1,59,000	1,47,000	1,38,000
<i>Voted</i> .	75,14,083	78,46,000	78,42,000	82,63,000

## III CIRCLES of Account in which

		India.	Madras	Bombay	Bengal	United Provinces.
<hr/>						
A—COLLECTION OF INCOME-TAX						
A 1—PAY OF OFFICERS	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$	84,900	5,88,500	8,41,500	54,000 7,07,300	30,400 2,86,600
A 2—PAY OF ESTABLISHMENTS	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$	17,800	11,400 4,12,300	14,12,300	7,10,100	2,44,900
A 3—ALLOWANCES, HONORARIA, ETC	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$	14,000	79,700	2,10,700	3,000 70,300	1,700 49,500
A 4—OTHER CHARGES	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$	6,300	600 1,22,500	1,95,500	1,19,300	900 90,000
A 5—PAYMENTS TO OTHER GOVERNMENTS, ETC						
A 6—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC						
A 7—DEDUCT—PROBABLE SAVINGS						
A 8—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$		—1,500 —1,54,000	—10,32,200	—39,400 —11,07,400	—5,400 —1,11,200
TOTAL—COLLECTION OF INCOME-TAX		1,23,000	10,59,500	16,27,800	5,17,200	5,87,400
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B—COLLECTION OF CORPORATION TAX	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$		1,500 1,54,000	10,32,200	39,400 11,07,400	5,400 1,11,200
C—CHARGES IN ENGLAND						
C 1—COLLECTION OF INCOME-TAX						
C 1 (1)—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS						
C 1 (2)—HIGH COMMISSIONER FOR INDIA—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$					
C 1 (3)—FAMILY ALLOTMENTS OF PAY OF OFFICERS						
TOTAL—CHARGES IN ENGLAND						
	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$					
D—LOSS OR GAIN BY EXCHANGE	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$					
TOTAL		1,23,000	12,15,000	26,60,000	16,64,000	7,04,000
	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$	1,23,000	12,000 12,03,000	26,60,000	57,000 16,07,000	33,000 6,71,000

this Grant will be accounted for—

Punjab	Bihar	Central Provinces and Berar	Assam	Coorg	Charges in England.	Total
<i>29,000</i> 4,40,600	2,29,100	1,35,300	65,000		.	<i>1,13,400</i> 33,78,800
3,61,600	1,69,500	1,30,900	70,700	1,600	.	<i>11,400</i> 35,31,700
<i>2,000</i> 67,800	36,000	30,800	10,500	200	.	<i>6,700</i> 5,69,500
1,16,000	50,400	32,000	14,000	200	.	<i>1,500</i> 7,46,200
			4,800	1,000		5,800
..			—5,000			—5,000
..		..			.	
<i>—5,100</i> —1,64,200	—29,400	—29,200	—16,100			<i>—51,400</i> —26,43,700
8,47,700	4,55,600	2,99,800	1,43,900	3,000		56,64,900
<i>5,100</i> 1,64,200	29,400	29,200	16,100	..	.	<i>51,400</i> 26,43,700
..	..	..	..	.	16,000	16,000
..	.	..	..	.	5,000 18,000	5,000 18,000
	.				2,000	2,000
					41,000	41,000
					5,000 36,000	5,000 36,000
10,17,000	4,85,000	3,29,000	1,60,000	3,000	41,000	84,01,000
<i>31,000</i> 9,86,000	4,85,000	3,29,000	1,60,000	3,000	5,000 36,000	<i>1,38,000</i> 82,63,000

## ANNEXURE.

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42.
1940-41.	1941-42		Rs.	Rs.
PAY OF OFFICERS :				
7	6	Commissioners of Income-tax .	2,10,300	1,81,200
29	29	Assistant Commissioners . .	5,25,800	5,07,200
274	265	Income-tax Officers . . .	22,75,600	21,92,000
—	17	Additional officers . . .	1,81,300	6,22,500
—	—	Leave Salary . . .	1,39,500	1,26,800
—	—	Deduct—Probable Savings .	—1,07,800	—1,37,500
310	317	TOTAL .	32,24,700	34,92,200
PAY OF ESTABLISHMENTS				
46	46	Examiner of Accounts . .	1,58,800	1,50,100
2,240	2,193	Income tax Inspectors and other } . .	31,27,500	28,19,500
1,353	1,333	Executive Subordinates . .		
—	—	Ministerial Establishment . .		2,72,200
—	—	Inferior Establishment . .		
—	—	Temporary Establishment .	1,17,700	20,700
—	87	Additional Establishment .	3,200	3,00,500
—	—	Leave Salary . . .	1,56,400	1,57,900
—	—	Deduct—Probable savings .	—1,37,000	—1,77,800
3,639	3,659	TOTAL .	34,28,600	35,43,100

NOTE —The budget includes Rs 2,95,000\* for the Income-tax Tribunal, Rs 1,40,000\* for staff for collection of Excess Profits Tax and Rs 90,000\* for a Special Branch at Calcutta

\*Approved by the S F C on 9-9 40 and 15-2-41.

## REVENUE

See Explanatory Memorandum printed separately

## DEMAND No 4.

## SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with SALT

Voted : Fifty Lakhs and Seventy-three Thousand Rupees.

Non-voted : Forty-four Lakhs and Fifty-eight Thousand Rupees

II A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1939-40 Rs.	Budget Estimate, 1940-41. Rs.	Revised Estimate, 1940-41 Rs.	Budget Estimate, 1941-42. Rs.
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT				
A. 1—DIRECTION				
A. 1 (1)—PAY OF OFFICERS { Non-voted	7,200	29,200	29,300	30,400
{ Voted .	47,480	15,300	19,200	11,900
A. 1 (2)—PAY OF ESTAB- LISHMENTS .	62,251	53,100	57,000	57,700
A. 1 (3)—OTHER CHARGES.				
{ Non-voted .	1,532	2,400	3,000	3,300
{ Voted	43,289	32,900	30,000	26,300
TOTAL—DIRECTION .	1,61,752	1,32,900	1,38,500	1,29,600
A. 2—MANUFACTURE AND SALES OF SALT				
A. 2 (1)—PAY OF OFFICERS	1,27,653	1,38,500	1,25,900	1,38,000
A. 2 (2)—PAY OF ESTAB- LISHMENTS .	3,44,472	3,46,800	3,51,000	3,39,100
A. 2 (3)—ALLOWANCES, HONORARIA, ETC .	13,117	14,500	15,400	15,800
A. 2 (4)—MANUFACTURE AND MAINTENANCE WORKS	9,67,204	9,83,200	10,65,000	9,62,500
A. 2 (5)—STOCK .	3,140	—4,000		—4,000
A. 2 (6)—OTHER CHARGES	36,521	34,400	37,300	34,600
TOTAL—MANUFACTURE AND SALES OF SALT . . . .	14,92,107	15,13,400	15,94,600	14,86,000
A. 3—ENGINEERING SEC- TION				
A. 3 (1)—PAY OF OFFICERS	14,803	17,700	16,400	18,000
A. 3 (2)—PAY OF ESTAB- LISHMENTS .	35,090	37,500	37,400	37,600
A. 3 (3)—OTHER CHARGES.	2,345	2,000	2,000	2,000
A. 3 (4)—MAINTENANCE WORKS	1,12,212	1,12,000	1,21,300	1,18,300
A. 3 (5)—DEDUCT—RECO- VERIES OF EXPENDI- TURE DEBITED TO CAPITAL . . . .	—8,889	—7,100	—7,000	—8,900
TOTAL—ENGINEERING SECTION .	1,55,561	1,62,100	1,70,100	1,67,000



	Actuals, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.	Revised Estimate, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.
<b>A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT—<i>concd.</i></b>				
<b>A. 4—MEDICAL ESTABLISHMENT</b>				
A 4 (1)—PAY OF OFFICERS.	8,126	9,400	9,400	9,700
A 4 (2)—PAY OF ESTABLISH- MENTS	8,940	9,700	9,700	9,700
A. 4 (3)—OTHER CHARGES.	7,266	8,700	9,600	8,700
<b>TOTAL—MEDICAL ESTABLISHMENT</b>	<b>24,332</b>	<b>27,800</b>	<b>28,700</b>	<b>28,100</b>
<b>A. 5—CONTRIBUTIONS TO THE RENEWALS RE- SERVE FUND</b>	<b>1,30,000</b>	<b>1,30,000</b>	<b>1,30,000</b>	<b>1,30,000</b>
<b>A 6—RENEWALS AND RE- PLACEMENTS</b>	<b>52,006</b>	<b>41,200</b>	<b>1,22,600</b>	<b>47,200</b>
<b>A. 7—<i>DEDUCT</i>—AMOUNT MET FROM RENEWALS RESERVE FUND</b>	<b>—52,006</b>	<b>—41,200</b>	<b>—1,22,600</b>	<b>—47,200</b>
<b>A. 8—COST OF ACCOUNTS AND { <i>Non-voted</i> .</b>	<b>3,707</b>	<b>3,900</b>	<b>1,600</b>	<b>700</b>
<b>AUDIT { <i>Voted</i> .</b>	<b>31,809</b>	<b>33,900</b>	<b>34,900</b>	<b>40,700</b>
<b>A. 9—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT { <i>Non-voted</i> .</b>	<b>773</b>	<b>1,700</b>	<b>1,700</b>	<b>1,700</b>
<b>FUNDS { <i>Voted</i> .</b>	<b>57,068</b>	<b>56,600</b>	<b>56,600</b>	<b>56,000</b>
<b>A 10—PREVENTIVE ESTAB- LISHMENT—HEAD QUARTERS STAFF</b>				
A 10 (1)—PAY OF OFFICERS	.	30,700	40,900	32,000
A 10 (2)—PAY OF ESTAB- LISHMENTS .	.	21,600	21,000	28,400
A. 10 (3)—OTHER CHARGES		15,800	30,000	17,900
<b>TOTAL—PREVENTIVE ESTABLISHMENT —HEADQUARTERS STAFF</b>	<b>..</b>	<b>68,100</b>	<b>91,900</b>	<b>78,300</b>
<b>A 11—PREVENTIVE ESTAB- LISHMENT—OTHER ES- TABLISHMENT</b>				
A 11 (1)—PAY OF OFFICERS	97,400	87,900	80,000	92,100
A 11 (2)—PAY OF ESTAB- LISHMENTS .	4,30,346	4,52,200	4,38,500	4,57,900
A 11 (3)—OTHER CHARGES	1,62,256	1,64,900	1,61,100	1,73,200
A 11 (4).—WORKS	62,275	86,600	1,12,000	18,900
<b>TOTAL—PREVENTIVE ESTABLISHMENT —OTHER ESTABLISHMENT</b>	<b>7,52,277</b>	<b>7,91,600</b>	<b>7,91,600</b>	<b>7,42,100</b>
<b>A 12—INTEREST ON CAPITAL</b>	<b>3,97,061</b>	<b>4,03,000</b>	<b>3,93,500</b>	<b>3,91,500</b>
<b>A. 13—ROYALTIES AND COM- PENSATIONS .</b>	<b>33,72,254</b>	<b>33,38,800</b>	<b>34,22,900</b>	<b>34,03,400</b>
<b>A. 14—CAPITAL OUTLAY ON SALT WORKS :</b>				
A 14 (1)—CHARGES IN INDIA	—6,171	64,300	61,000	1,000
A 14 (2)—CHARGES IN ENGLAND				20,000
<b>TOTAL—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT</b>	<b>65,72,530</b>	<b>67,28,100</b>	<b>69,17,600</b>	<b>66,76,100</b>
<i>Non-voted</i> .	37,82,527	37,79,000	38,52,000	38,31,000
<i>Voted</i> .	27,90,003	29,49,100	30,65,600	28,45,100

	Actuals, 1939-40 Rs.	Budget Estimate, 1940-41. Rs.	Revised Estimate, 1940-41. Rs.	Budget Estimate 1941-42. Rs.
<b>B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PRO- VINCES.</b>				
<b>B. 1—DIRECTION</b>				
B. 1 (1)—PAY OF OFFICERS	50,833	56,300	54,500	55,500
Non-voted				
Voted	2,58,130	2,55,700	2,62,600	2,54,500
B. 1 (2)—PAY OF ESTAB- LISHMENTS	30,19,612	31,39,200	30,54,000	30,92,000
B. 1 (3)—ALLOWANCES, HONORARIA, ETC	7,285	10,700	11,000	13,900
Non-voted				
Voted	4,85,761	4,53,300	4,93,800	4,44,700
B. 1 (4)—OTHER CHARGES	517	600	1,100	600
Non-voted				
Voted	5,68,551	4,06,800	4,42,700	4,08,900
B. 1 (5)—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT	83,000	83,000	83,000	83,000
B. 1 (6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,40,059	1,37,900	1,38,000	1,35,500
B. 1 (7)—DEDUCT—ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—2,092	—1,500	—1,500	—1,500
B. 1 (8)—DEDUCT—CON- TRIBUTIONS, ETC.	—1,192	—1,200	—1,200	—1,100
TOTAL—DIRECTION	46,10,464	45,40,800	45,38,000	44,86,000
<b>B. 2—PREVENTIVE ESTAB- LISHMENT</b>				
B. 2 (1)—PAY OF OFFICERS	6,420	3,600	6,500	5,300
B. 2 (2)—PAY OF ESTAB- LISHMENTS	97,711	1,03,100	1,11,100	1,18,100
B. 2 (3)—OTHER CHARGES	50,913	41,500	43,000	43,700
B. 2 (4)—DEDUCT—CONTRI- BUTIONS, ETC	—504	—500	—500	—500
TOTAL—PREVENTIVE ESTABLISHMENT	1,54,540	1,47,700	1,60,100	1,66,600
<b>B. 3.—MEDICAL ESTAB- LISHMENT</b>				
B. 3 (1)—PAY OF ESTAB- LISHMENTS	10,238	10,700	11,300	11,000
B. 3 (2)—OTHER CHARGES	3,611	4,100	4,500	3,600
TOTAL MEDICAL ESTABLISHMENT	13,849	14,800	15,800	14,600
B. 4.—WORKS:	1,47,409	14,000	16,300	15,000
<b>B. 5—DEDUCT—CHARGES RE- COVERED FROM THE CUS- TOMS DEPARTMENT</b>				
B. 5 (1)—OUT-PORTS	—1,800	—1,800	—1,800	—8,000
Non-voted				
Voted	—7,15,000	—7,15,000	—7,15,000	—7,70,500
B. 5 (2)—LAND CUSTOMS	—2,200	—2,200	—2,200	—8,000
Non-voted				
Voted	—11,82,000	—11,82,000	—11,82,000	—15,32,400
TOTAL—DEDUCT—CHARGES RE- COVERED, ETC	—19,01,000	—19,01,000	—19,01,000	—23,18,900
Non-voted	—4,000	—4,000	—4,000	—16,000
Voted	—18,97,000	—18,97,000	—18,97,000	—23,02,900

	Actuals, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.	Revised Estimate, 1940-41 Rs.	Budget Estimate, 1941-42. Rs.
<b>B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—concl'd.</b>				
B. 6—SALT PURCHASE AND FREIGHT . . . . .	5,73,590	4,69,900	4,91,000	5,27,900
<b>B. 7.—ROYALTIES AND COMPEN-</b>				
<b>SATIONS</b>				
{ Non-voted . . . . .	5,62,971	5,63,400	5,63,400	5,63,000
{ Voted . . . . .	20,325	23,400	20,400	22,100
TOTAL . . . . .	5,83,296	5,86,800	5,83,800	5,85,100
<b>TOTAL—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES.</b>	41,82,148	38,73,000	39,04,000	34,76,300
Non-voted . . . . .	6,17,606	6,27,000	6,26,000	6,17,000
Voted . . . . .	35,64,542	32,46,000	32,78,000	28,59,300
<b>C.—COST OF PRINTING BANDEROLS:</b>	4,42,150	4,41,000	4,82,700	4,22,700
<b>D.—CHARGES IN ENGLAND.</b>				
<b>D 1—HIGH COMMISSIONER FOR INDIA</b>				
<b>D 1 (1)—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT</b>				
<b>D 1 (1) (1)—LEAVE AND DEPUTATION SALARIES, ETC</b>				
{ Non-voted . . . . .	11,726	2,000		
{ Voted . . . . .	26,932	13,000	7,000	10,000
<b>D 1 (1) (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS</b>				
			2,000	3,000
<b>D 1 (1) (3)—STORES FOR INDIA</b>				
	..	..	4,000	6,000
<b>D 1 (2)—OTHER PROVINCES.</b>				
<b>D 1 (2) (1)—LEAVE AND DEPUTATION SALARIES, ETC</b>				
{ Non-voted . . . . .	4,133	3,000	6,000	5,000
{ Voted . . . . .	11,431	10,000		14,000
<b>D 1 (2) (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS</b>				
	..			2,000
<b>TOTAL—CHARGES IN ENGLAND</b>	54,222	28,000	19,000	40,000
Non-voted . . . . .	15,859	5,000	8,000	10,000
Voted . . . . .	38,363	23,000	11,000	30,000
<b>E.—LOSS OR GAIN BY EXCHANGE.</b>				
{ Non-voted . . . . .	85	..		
{ Voted . . . . .	173	..		

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
F.— <i>DEDUCT</i> —SHARE DEBITABLE TO "2.—CENTRAL EXCISE DU- TIES" . . . . .	—10,06,834	—10,64,000	—11,12,700	—10,79,000
G.— <i>DEDUCT</i> —CONTRIBUTIONS FROM PRIVATE PARTIES .	—2,004	—1,100	—1,600	—5,100
TOTAL .	1,02,42,470	1,00,05,000	1,02,09,000	95,31,000
<i>Non-voted</i> .	44,16,077	44,11,000	44,86,000	44,58,000
<i>Voted</i> .	58,26,393	55,94,000	57,23,000	50,73,000

## III CIRCLES of Account in which

India.

Madras.

A—NORTHERN INDIA SALT AND CENTRAL  
EXCISES DEPARTMENT

A 1—DIRECTION			
A 1 (1)—PAY OF OFFICERS	{ Non-voted .	30,400	
	{ Voted	11,900	
A 1 (2)—PAY OF ESTABLISHMENTS		57,700	
A 1 (3)—OTHER CHARGES	{ Non-voted	3,300	
	{ Voted	26,300	
TOTAL—DIRECTION		1,29,600	
A 2—MANUFACTURE AND SALES OF SALT			
A 2 (1)—PAY OF OFFICERS		1,38,000	
A 2 (2)—PAY OF ESTABLISHMENTS		3,39,100	
A 2 (3)—ALLOWANCES, HONORARIA, ETC		15,800	
A 2 (4)—MANUFACTURE AND MAIN- TENANCE WORKS		9,62,500	
A 2 (5)—STOCK		—4,000	
A 2 (6)—OTHER CHARGES		34,600	
TOTAL—MANUFACTURE AND SALES OF SALT		14,86,000	
A 3—ENGINEERING SECTION			
A 3 (1)—PAY OF OFFICERS		18,000	
A 3 (2)—PAY OF ESTABLISHMENTS		37,600	
A 3 (3)—OTHER CHARGES		2,000	
A 3 (4)—MAINTENANCE WORKS		1,18,300	
A 3 (5)— <i>DEDUCT</i> —RECOVERIES OF EX- PENDITURE DEBITED TO CAPITAL		—8,900	
TOTAL—ENGINEERING SECTION		1,67,000	
A 4—MEDICAL ESTABLISHMENT			
A 4 (1)—PAY OF OFFICERS		9,700	
A 4 (2)—PAY OF ESTABLISHMENTS		9,700	
A 4 (3)—OTHER CHARGES		8,700	
TOTAL—MEDICAL ESTABLISHMENT		28,100	
A 5—CONTRIBUTIONS TO THE RENEWALS RESERVE FUND		1,30,000	
A 6—RENEWALS AND REPLACEMENTS		47,200	
A 7— <i>DEDUCT</i> —AMOUNT MET FROM RENEWALS RESERVE FUND		—47,200	
A 8—COST OF ACCOUNTS AND AUDIT	{ Non-voted	700	
	{ Voted	40,700	
A 9—PENSIONARY CHARGES AND CONTRI- BUTIONS TO PROVIDENT FUNDS		{ Non-voted 1,700	
	{ Voted	56,000	
A 10—PREVENTIVE ESTABLISHMENT— HEAD-QUARTERS STAFF			
A 10 (1)—PAY OF OFFICERS		32,000	
A 10 (2)—PAY OF ESTABLISHMENTS		28,400	
A 10 (3)—OTHER CHARGES		17,900	
TOTAL—PREVENTIVE ESTABLISHMENT—HEAD- QUARTERS STAFF		78,300	

this Grant will be accounted for—

Bombay	Bengal	Orissa	Sind	Charges in England	Total
					30,400
					11,900
					57,700
					3,300
					26,300
					1,29,600
					1,38,000
					3,39,100
					15,800
					9,62,500
					—4,000
					34,600
					14,86,000
					18,000
					37,600
					2,000
					1,18,300
					—8,900
					1,67,000
					9,700
					9,700
					8,700
					28,100
					1,30,000
					47,200
					—47,200
					700
					40,700
					1,700
					56,000
					32,000
					28,400
					17,900
					78,300

## III CIRCLES of Account in which

	India	Madras.
<b>A. 11—PREVENTIVE ESTABLISHMENT—OTHER ESTABLISHMENT</b>		
A 11 (1)—PAY OF OFFICERS	92,100	
A 11 (2)—PAY OF ESTABLISHMENTS	4,57,900	
A 11 (3)—OTHER CHARGES	1,73,200	
A 11 (4)—WORKS	18,900	
<b>TOTAL—PREVENTIVE ESTABLISHMENT—OTHER ESTABLISHMENT</b>	<b>7,42,100</b>	
A 12—INTEREST ON CAPITAL	3,91,500	
A 13—ROYALTIES AND COMPENSATIONS	34,03,400	
A 14—CAPITAL OUTLAY ON SALT WORKS		
A 14 (1)—CHARGES IN INDIA	1,000	
A 14 (2)—CHARGES IN ENGLAND	20,000	
<b>TOTAL—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT</b>	<b>66,76,100</b>	
	<i>Non-voted</i>	
	<i>Voted</i>	
	38,31,000	
	28,45,100	
<b>B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES</b>		
<b>B 1—DIRECTION</b>		
B 1 (1)—PAY OF OFFICERS	<i>Non-voted</i>	30,300
	<i>Voted</i>	1,56,800
B 1 (2)—PAY OF ESTABLISHMENTS		11,92,300
B 1 (3)—ALLOWANCES, HONORARIA, ETC	<i>Non-voted</i>	3,700
	<i>Voted</i>	1,99,000
B 1 (4)—OTHER CHARGES	<i>Non-voted</i>	
	<i>Voted</i>	1,37,000
B 1 (5)—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT		..
B 1 (6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	..	1,500
B 1 (7)—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC		..
B 1 (8)—DEDUCT—CONTRIBUTIONS, ETC		—1,100
<b>TOTAL—DIRECTION</b>		<b>17,19,500</b>
<b>B. 2—PREVENTIVE ESTABLISHMENT</b>		
B 2 (1)—PAY OF OFFICERS		5,300
B 2 (2)—PAY OF ESTABLISHMENTS	..	1,18,100
B 2 (3)—OTHER CHARGES	.	43,700
B 2 (4)—DEDUCT—CONTRIBUTIONS, ETC		—500
<b>TOTAL—PREVENTIVE ESTABLISHMENT</b>		<b>1,66,600</b>
<b>B 3—MEDICAL ESTABLISHMENT</b>		
B 3 (1)—PAY OF ESTABLISHMENTS	.	..
B 3 (2)—OTHER CHARGES	.	
<b>TOTAL—MEDICAL ESTABLISHMENT</b>		.

this Grant will be accounted for—

Bombay	Bengal	Orissa	Sind	Charges in England	Total
					92,100
					4,57,900
					1,73,200
					18,900
					7,42,100
					3,91,500
					34,03,400
					1,000
					20,000
					66,76,100
					38,31,000
					28,45,100
25,200					55,500
93,600			4,100		2,54,500
18,14,100	24,400	4,800	56,400		30,92,000
10,200					13,900
2,33,200	300	2,000	10,200		4,44,700
600					600
2,20,100	45,300	200	6,300		4,08,900
	83,000				83,000
		76,000	58,000		1,35,500
—1,500					—1,500
					—1,100
23,95,500	1,53,000	83,000	1,35,000		44,86,000
					5,300
					1,18,100
					43,700
					—500
					1,66,600
7,700			3,300		11,000
2,000			1,600		3,600
9,700			4,900		14,600



## III CIRCLES of Account in which

	India	Madras.
B 4—WORKS		
B 5— <i>DEDUCT</i> —CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT		
B 5 (1)—OUT-PORTS	<i>Non voted</i>	—8,000
	Voted	—3,27,000
B 5 (2)—LAND CUSTOMS	<i>Non-voted</i>	—8,000
	Voted	—6,71,000
TOTAL— <i>DEDUCT</i> —CHARGES RECOVERED, ETC		—10,14,000
	<i>Non-voted</i>	—16,000
	Voted	—9,98,000
B 6—SALT PURCHASE AND FREIGHT		33,900
B 7—ROYALTIES AND COM- PENSATIONS	<i>Non-voted</i>	4,78,000
	Voted	10,000
TOTAL		4,88,000
TOTAL—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES		13,94,000
	<i>Non-voted</i>	4,96,000
	Voted	8,98,000
C—COST OF PRINTING BANDEROLS		
D—CHARGES IN ENGLAND		
D 1—HIGH COMMISSIONER FOR INDIA		
D 1 (1)—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT		
D 1 (1) (1)—LEAVE AND DE- PUTATION SALARIES, ETC	<i>Non voted</i>	.
	Voted	.
D 1 (1) (2)—FAMILY ALLOT- MENTS OF PAY OF OFFI- CERS		.
D 1 (1) (3)—STORES FOR INDIA		
D 1 (2)—OTHER PROVINCES		
D 1 (2) (1)—LEAVE AND DEPU- TATION SALARIES, ETC	<i>Non-voted</i>	.
	Voted	.
D 1 (2) (2)—FAMILY ALLOT- MENTS OF PAY OF OFFI- CERS		..
TOTAL—HIGH COMMISSIONER FOR INDIA		..
	<i>Non-voted</i>	
	Voted	
E—LOSS OR GAIN BY EXCHANGE	<i>Non voted</i>	
	Voted	
F— <i>DEDUCT</i> —SHARE DEBITABLE TO "2— CENTRAL EXCISE DUTIES"		
G.— <i>DEDUCT</i> —CONTRIBUTIONS FROM PRI- VATE PARTIES	—4,91,000	—1,08,000
	—5,100	
TOTAL	61,80,000	12,86,000
	<i>Non-voted</i>	38,31,000
	Voted	23,49,000
		4,96,000
		7,90,000

this Grant will be accounted for—

Bombay.	Bengal	Orissa	Sind	Charges in England	Total
15,000					15,000
					—8,000
—4,43,500					—7,70,500
					—8,000
—8,61,400					—15,32,400
—13,04,900					—23,18,900
					—16,000
—13,04,900					—23,02,900
4,93,000			1,000		5,27,900
85,000					5,63,000
11,000			1,100		22,100
96,000			1,100		5,85,100
17,04,300	1,53,000	83,000	1,42,000		34,76,300
1,21,000					6,17,000
15,83,300	1,53,000	83,000	1,42,000		28,59,300
4,22,700					4,22,700
	..			..	
		.	..	10,000	10,000
		.		3,000	3,000
				6,000	6,000
			.	5,000	5,000
	..		.	14,000	14,000
				2,000	2,000
				40,000	40,000
				10,000	10,000
				30,000	30,000
—1,80,000					—10,79,000
					—5,100
16,47,000	1,53,000	83,000	1,42,000	40,000	95,31,000
1,21,000				10,000	44,58,000
15,26,000	1,53,000	83,000	1,42,000	30,000	50,73,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41.	Budget Estimate, 1941-42.
1940-41.	1941-42		Rs	Rs.
PAY OF OFFICERS				
2	2	Medical officers . . .	8,600	9,700
3	4	Collectors . . .	1,00,500	1,03,500
66	69	Other Executive Officers . . .	4,78,900	4,54,400
3	2	Accounts Officers . . .	14,200	4,500
—	1	Temporary officers . . .	8,300	7,700
		Chemical examiners . . .	5,600	9,100
		Additional officers . . .		21,800
		Leave Salary . . . . .	38,200	42,100
		Deduct — Probable savings . . .	—10,000	500
74	78	TOTAL	6,44,300	6,47,100

## PAY OF ESTABLISHMENTS

600	730	Deputy Superintendents, Inspectors and other executive subordinates	10,39,300	9,58,700
1,257	1,269	Ministerial Establishment . . .	9,84,800	45,600
—	8	Additional Establishment . . .		9,84,400
—	—	Marine Establishment . . .	18,400	4,04,600
—	—	Bonded Warehouse Staff . . .	1,600	18,100
6,899	7,088	Inferior Establishment . . .	16,63,000	3,600
12	12	Medical Establishment . . .	8,400	16,18,500
		Temporary Establishment . . .	1,80,900	18,700
		Leave Salary . . . . .	2,08,800	8,600
		Deduct — Probable Savings . . .	—2,34,300	1,38,800
8,768	9,107	TOTAL	41,73,900	16,600
				1,94,500
				5,400
				—2,58,800
				—5,800
				41,51,500

## REVENUE.

See Explanatory Memorandum printed separately

## DEMAND No. 5.

## OPIUM

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Salaries and Expenses in connection with OPIUM.

Voted : Twenty-five Lakhs and Fifty-six Thousand Rupees.

Non-voted : One Lakh and Forty-four Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs.	Rs	Rs.
A.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVIN CES.				
A. 1—PAY OF OFFI- CERS . . . . .				
{ Non voted . . . . .	21,707	20,600	25,000	21,500
{ Voted . . . . .	66,161	49,000	41,000	34,100
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	80,273	83,100	76,200	76,800
A. 3—ALLOWANCES, HONO- RARIA, ETC . . . . .				
{ Non-voted . . . . .	877	800	2,000	900
{ Voted . . . . .	12,078	12,500	7,600	7,700
A. 4—OTHER CHARGES . . . . .	12,261	11,200	9,600	8,300
TOTAL—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U P. . . . .	1,93,357	1,77,100	1,61,400	1,49,300
Non voted . . . . .	22,581	21,400	27,000	22,400
Voted . . . . .	1,70,773	1,56,000	1,34,400	1,26,900
B.—GHAZIPUR OPIUM FACTORY				
B. 1.—PAY OF OFFICERS . . . . .	28,621	12,700	15,000	14,800
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	51,432	50,400	50,400	51,200
B. 3—ALLOWANCES, HONO- RARIA, ETC . . . . .	332	400	600	100
B. 4.—OTHER CHARGES . . . . .	1,11,634	1,09,100	1,21,000	1,28,700
TOTAL—GHAZIPUR OPIUM FACTORY . . . . .	1,92,019	1,72,600	1,87,000	1,94,800

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
C.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA .	11,40,892	12,55,500	11,15,000	12,55,200
D.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES	4,96,401	4,53,900	4,85,000	4,74,200
E—COMPENSATIONS .	1,19,500	1,16,600	1,17,000	1,16,600
F—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA	1,898	3,400	4,000	35,500
G.—NEEMUCH OPIUM FACTORY				
G 1—PAY OF ESTAB- LISHMENTS	15,308	15,600	15,600	15,700
G 2—OTHER CHARGES	2,26,296	2,75,400	2,26,400	3,54,100
TOTAL—NEEMUCH OPIUM FACTORY	2,41,604	2,91,000	2,42,000	3,69,800
H—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT . . . .	541	600	600	600
I.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
I. 1—LEAVE SALARY AND STERLING OVER- SEAS PAY, ETC				
{ Non-voted	5,858	5,000	5,000	5,000
{ Voted . .	..	17,000	9,000	
I 2.—STORES . . . .	1,099	14,000	11,000	99,000
TOTAL—CHARGES IN ENGLAND .	6,957	36,000	25,000	1,04,000
Non-voted	5,858	5,000	5,000	5,000
Voted . .	1,099	31,000	20,000	99,000
J.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	21			
{ Voted	5			
TOTAL .	23,93,195	25,07,000	23,37,000	27 00,000
Non voted .	1,47,963	1,43,000	1,49,000	1,44,000
Voted . .	22,45,232	23,64,000	21,88,000	25,56,000

III. The entire expenditure in India is accounted for in the United Provinces Circle

## ANNEXURE.

## Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS.

1940-41.	1941-42.		Budget [ Estimate, 1940-41	Budget Estimate, 1941-42.
			Rs	Rs.
PAY OF OFFICERS				
1	1	Opium Agent and Manager	120,600	21,500
8	5	Assistant Manager, Opium Chemist, District and Assistant Opium Officers	58,000	46,300
		Leave salary	3,700	2,600
9	6	TOTAL	82,300	70,400
PAY OF ESTABLISHMENTS				
88	82	Ministerial Establishments	98,000	93,200
181	170	Inferior Establishments	30,400	29,000
		Temporary Establishments	19,400	4,500
				{ 15,700
		Leave salary	2,300	2,300
		Deduct—Probable savings	—1,000	—1,000
269	252	TOTAL	1,49,100	1,43,700

NOTE—The budget includes Rs 51,000 for replacement of existing machinery at Ghazipur Opium Factory, approved by the S F C on 15th February 1941

## REVENUE

See Explanatory Memorandum printed separately.

## DEMAND No. 6.

### PROVINCIAL EXCISE.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with Excise.

Voted : Four Lakhs and Nine Thousand Rupees

*Non-voted . Twenty-eight Thousand Rupees*

II. SUB HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
A.—DISTRICT EXECUTIVE ESTABLISHMENT—BONDED WAREHOUSE ESTABLISHMENT				
A 1—PAY OF ESTABLISHMENTS .	3,030	2,700	1,300	1,600
A 2—OTHER CHARGES	2,042	1,300	700	400
TOTAL—DISTRICT EXECUTIVE ESTABLISHMENT	5,072	4,000	2,000	2,000
B.—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT .	2,47,659	2,32,900	2,12,000	2,13,900
C.—PURCHASE OF GANJA AND OTHER DRUGS . . .	32	100	.	100
D.—COMPENSATIONS				
Non-voted	26,675	28,000	27,000	28,000
Voted	2,12,976	1,95,000	2,00,000	1,93,000
TOTAL .	4,92,414	4,60,000	4,41,000	4,37,000
Non-voted	26,675	28,000	27,000	28,000
Voted .	4,65,739	4,32,000	4,14,000	4,09,000

## III. CIRCLES of Account in which this Grant will be accounted for—

	India	Bombay	Punjab	N-W F P	Total
<b>A.—DISTRICT EXECUTIVE ESTABLISHMENT—BONDED WAREHOUSE ESTABLISHMENT</b>					
A 1—PAY OF ESTABLISHMENTS .				1,600	1,600
A 2—OTHER CHARGES .				400	400
<b>TOTAL—DISTRICT EXECUTIVE ESTABLISHMENT .</b>				<b>2,000</b>	<b>2,000</b>
<b>B—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT . . . . .</b>					
		2,13,900	.		2,13,900
<b>C—PURCHASE OF GANJA AND OTHER DRUGS . . . . .</b>					
		100			100
<b>D—COMPENSATIONS : { Non-voted . . . . . 13,000</b>					
<b>{ Voted . . . . . 1,93,000</b>					
			1,93,000	15,000	28,000
					1,93,000
<b>TOTAL</b>	<b>13,000</b>	<b>2,14,000</b>	<b>1,93,000</b>	<b>17,000</b>	<b>4,37,000</b>
<i>Non-voted .</i>	<i>13,000</i>			<i>15,000</i>	<i>28,000</i>
<i>Voted .</i>		<i>2,14,000</i>	<i>1,93,000</i>	<i>2,000</i>	<i>4,09,000</i>



ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.

1940-41	1941-42		Budget Estimate, 1940-41	Budget Estimate, 1941-42
			Rs	Rs.
PAY OF ESTABLISHMENTS				
4	3	Subordinate executive establishment	2,700	1,600
<u>4</u>	<u>3</u>	TOTAL	<u>2,700</u>	<u>1,600</u>



	Actuals, 1939-40 Rs.	Budget Estimate, 1940-41 Rs.	Revised Estimate, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.
B—SECURITY PRINTING PRESS CHARGES— <i>concl'd</i>				
B 3—LUMP SUM RESERVE FOR UNFORESEEN CHARGES	..	25,000	25,000	25,000
B 4—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
B 4 (1)—LEAVE AND DEPUTATION SALARIES, ETC				
{ Non-voted	14,892	7,000	8,000	7,000
{ Voted			3,000	
B. 4 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS			2,000	2,000
B 4 (3)—STORES	61,557	6,96,000	4,00,000	67,000
B 4 (4)—OTHER CHARGES	1,007	..		
{ Non-voted	3,096	-		.
{ Voted				
TOTAL—CHARGES IN ENGLAND	80,552	7,03,000	4,13,000	76,000
Non-voted	15,899	7,000	8,000	7,000
Voted	64,653	6,96,000	4,05,000	69,000
B 5—LOSS OR GAIN BY EXCHANGE	88	..	1,000	
{ Non-voted	372			
{ Voted				
TOTAL—SECURITY PRINTING PRESS CHARGES	21,00,206	25,11,200	30,29,300	27,60,000
Non-voted	1,89,366	1,89,000	2,09,000	2,23,000
Voted	19,10,840	23,22,200	28,20,300	25,37,000
C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—CHARGED TO REVENUE				
C 1—BUILDINGS	.	1,000	1,000	3,500
C 2—PLANT AND MACHINERY	2,953	2,800	7,700	4,000
C. 3—MINOR EQUIPMENT	265	1,000	1,000	1,000
C 4—MISCELLANEOUS	359	700	700	300
C 5—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION	—71,684	—65,700	—64,700	—67,800
C 6—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA—STORES	7,842	8,000	.	14,000
TOTAL—CAPITAL OUTLAY ON SECURITY PRINTING, ETC	—60,265	—52,200	—54,300	—45,000
TOTAL	20,37,680	24,57,000	29,73,000	27,32,000
Non-voted.	1,89,366	1,89,000	2,09,000	2,23,000
Voted	18,48,314	22,68,000	27,64,000	25,09,000

III The expenditure in India is accounted for as follows.—

Under Sub-head "A" in the Bengal Circle

Under Sub-heads "B" and "C" in the Bombay Circle

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

## NUMBERS

1940-41.	1941-42		Budget Estimate, 1940-41	Budget Estimate, 1941-42
			Rs	Rs.
PAY OF OFFICERS				
1	1	Master, Security Printing .	21,800	20,200
2	2	Deputy Master and Asstt Master	21,200	19,500
1	1	Deputy Controller of Stamps	13,600	14,000
—	1	Assistant Controller		4,800
4	5	TOTAL	56,600	58,500
PAY OF ESTABLISHMENTS				
47	48	Ministerial Establishment .	74,300	78,200
39	40	Security Printing and Depot Estab- lishment	1,16,600	1,21,500
11	11	Reserve Stamp Depot Establish- ment .	6,800	{ 7,500 1,800
38	38	Inferior Establishment	9,500	9,400
—	—	Temporary Establishment .	800	{ 800 200
—	—	Deduct—Probable Savings .		—5,000
135	137	TOTAL .	2,08,000	2,14,400

## DEMAND No. 8.

## FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses in connection with FOREST.

Voted · Six Lakhs and Eighty-six Thousand Rupees

Non-voted : Two Lakhs and Eighty-seven Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
<b>A.—GENERAL DIRECTION</b>				
A. 1.—PAY OF OFFICERS	28,411	39,000	39,400	39,000
A. 2 —ALLOWANCES, HONO. RARIA, ETC	1,734	4,000	3,000	3,000
A. 3 —OTHER CHARGES				
{ Non-voted			800	900
{ Voted	10,000	10,000	10,000	10,000
<b>TOTAL—GENERAL DIRECTION</b>	40,145	53,000	53,200	52,900
<b>B.—FOREST RESEARCH INSTI- TUTE — ESTABLISHMENTS</b>				
B 1 —PAY OF OFFICERS { Non-voted	1,57,580	1,83,600	1,59,000	1,81,100
{ Voted	1,85,442	1,94,900	1,87,300	1,91,400
B. 2 —PAY OF ESTABLISH- MENTS	1,94,493	2,11,700	1,99,800	2,14,600
B 3 —ALLOWANCES, HONO RARIA, ETC { Non-voted.	11,403	15,600	15,400	15,800
{ Voted	15,684	23,300	20,000	21,100
B 4 —PURCHASE OF STORES TOOLS AND PLANT	11,930	96,600	18,400	1,08,700
B 5 —COMMUNICATIONS AND BUILDINGS	4,855	4,500	4,500	900
B 6 —OTHER CHARGES { Non-voted	4,524	4,800	7,400	8,200
{ Voted	1,04,588	1,13,000	1,11,000	1,22,300
<b>TOTAL—FOREST RESEARCH INSTITUTE— ESTABLISHMENTS</b>	6,90,499	8,48,000	7,22,800	8,64,100

	Actuals, 1939-40	Budget Estimate, 1940 41	Revised Estimate, 1940 41.	Budget Estimate, 1941-42.
	Rs.	Rs	Rs	Rs.
<b>C.—CHARGES IN ENGLAND .</b>				
C. 1.—SECRETARY OF STATE	90	1,000		
C 2.—HIGH COMMISSIONER FOR INDIA				
C. 2 (1) —LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	<i>{ Non-voted</i> <i>{ Voted</i>	<i>79,478</i> <i>117</i>	<i>34,000</i> <i>53,000</i>	<i>31,000</i> <i>.</i>
C 2 (2) —FAMILY ALLOT- MENTS OF PAY OF OFFICERS	.	.	7,000	8,000
C 2(3) —STORES	4,791	2,000	9,000	4,000
C 2 (4) —OTHER CHARGES	9,271	10,000	10,000	13,000
<b>TOTAL—HIGH COMMISSIONER FOR INDIA</b>	<b>93,657</b>	<b>46,000</b>	<b>79,000</b>	<b>56,000</b>
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>93,747</b>	<b>47,000</b>	<b>79,000</b>	<b>56,000</b>
<b>D.—LOSS OR GAIN BY EXCHANGE</b>	<i>{ Non-voted</i> <i>{ Voted</i>	<i>332</i> <i>58</i>	<i>..</i> <i>-</i>	
<b>TOTAL</b>	<b>8,24,781</b>	<b>9,48,000</b>	<b>8,55,000</b>	<b>9,73,000</b>
<b>Non-voted</b>	<b>2,83,462</b>	<b>2,81,000</b>	<b>2,85,000</b>	<b>2,87,000</b>
<b>Voted</b>	<b>5,41,319</b>	<b>6,67,000</b>	<b>5,70,000</b>	<b>6,86,000</b>

III.—The entire expenditure in India is accounted for in the India Circle

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

## NUMBERS

1940-41	1941-42		Budget Estimate, 1940 41	Budget Estimate, 1941-42
			Rs	Rs.
PAY OF OFFICERS				
1	1	Inspector General of Forests .	39,000	39,000
19	19	Officers of the Forest Research Institute	2,47,700	2,43,500
12	11	Utilisation Officer and Assistants	1,27,800	1,06,600
—	—	Additional Officers		120,200
—	—	Leave salary .	5,000	15,200
—	—	Deduct—Family allotment		—8,000
—	—	Probable savings . .	—2,000	—5,000
32	31	TOTAL	4,17,500	4,11,500

## PAY OF ESTABLISHMENTS :

120	120	Ministerial and inferior establishment of the Institute and College	92,200	88,000
81	82	Executive and Ministerial establishment of the Utilisation Officer	59,100	59,700
—	—	Temporary Establishment <sup>1</sup> .	[ 59,400	[ 60,400
—	—	Additional Temporary establishment		8,900
—	—	Leave salary	[ 2,000	2,600
—	—	Probable savings . .	—1,000	—5,000
201	202	TOTAL	2,11,700	2,14,600

NOTE—The budget includes Rs 80,000 for purchase of new machinery for the Paper Pulp Section of the Forest Research Institute

## RECEIPTS.

Miscellaneous	1,60,574	1,58,000	1,58,000	1,66,000
Gross cost .	8,24,781	9,48,000	8,55,000	9,73,000
Receipts	1,60,574	1,58,000	1,58,000	1,66,000
Net cost .	6,64,207	7,90,000	6,97,000	8,07,000

## DEMAND No. 9.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—  
CHARGED TO REVENUE.I. ESTIMATE of the Amount required in the year ending 31 March 1942 for—  
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : Two Lakhs and Eleven Thousand Rupees.

Non-voted : Ten Lakhs and Eighty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF LABOUR.

	Budget Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17" . . . . .	7,13,000	6,98,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19".		
B. 1.—PRODUCTIVE WORKS— SHARE OF THE CEN- TRAL GOVERNMENT ON ACCOUNT OF IRRIGA- TION IN THE NASIRA- BAD TEHSIL BY THE LLYOD BARRAGE AND CANALS CONSTRUCTION PROJECT <i>Non-voted</i>	32,000	16,000
B. 2.—UNPRODUCTIVE WORKS B. 2 (1).—MINOR WORKS <i>Non voted</i>	4,000	14,000
<b>TOTAL—Non-voted</b> .	36,000	30,000
	<u>36,000</u>	<u>30,000</u>
C.—COST OF WORKS CHARGED TO REVENUE.		
C 1 —WORKING EXPENSES OF PRODUCTIVE IRRI- GATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD "XVII —DEDUCT—WORKING EXPENSES" . . . . .	1,92,000	1,64,000
	<u>1,92,000</u>	<u>1,64,000</u>



	Budget Estimate, 1940-41.  Rs.	Budget Estimate, 1941-42.  Rs.
C.—COST OF WORKS CHARGED TO REVENUE— <i>contd</i>		
C. 2—WORKING EXPENSES OF UNPRODUCTIVE IR- RIGATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD "XVII— DEDUCT—WORKING EXPENSES"		
C. 2 (1)—WORKS .		
C. 2 (1) (1)—EXTENSIONS AND IMPROVEMENTS		
{ Non-voted .	2,500	2,500
{ Voted .	20,500	23,000
C. 2 (1) (2)—MAINTENANCE AND REPAIRS .		
{ Non-voted .	44,500	44,500
{ Voted .	57,000	60,300
	<hr/>	<hr/>
Non-voted .	47,000	47,000
Voted .	77,500	83,300
	<hr/>	<hr/>
TOTAL—WORKING EXPENSES OF UN- PRODUCTIVE IRRIGATION WORKS, ETC .	1,24,500	1,30,300
	<hr/>	<hr/>
C. 3—MISCELLANEOUS EX- PENDITURE—IRRIGA- TION WORKS—MAJOR HEAD "18A"		
C. 3 (1)—WORKS :		
C. 3 (1) (1)—MINOR WORKS	24,000	24,000
C. 3 (2)—MAINTENANCE AND REPAIRS .	21,000	18,000
C. 3 (3)—OTHER CHARGES	20,800	1,000
	<hr/>	<hr/>
Non-voted .	45,000	42,000
Voted .	20,800	1,000
	<hr/>	<hr/>
TOTAL .	65,800	43,000
	<hr/>	<hr/>

	Budget Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.
<b>C.—COST OF WORKS CHARGED TO REVENUE—<i>concl'd.</i></b>		
<b>C. 4.—MISCELLANEOUS EX- PENDITURE—NAVIGA- TION, EMBANKMENT AND DRAINAGE WORKS · MAJOR HEAD "18-B ".</b>		
<b>C. 4. (1) WORKS</b>		
C. 4 (1) (1),—MAJOR WORKS	50,000	50,000
C. 4 (1) (2) —MINOR WORKS	6,000	6,000
<b>C 4 (2).—MAINTENANCE AND REPAIRS</b>		
{ <i>Non-voted</i> .	7,000	6,000
{ <i>Voted</i> .	1,800	1,800
<b>C. 4 (3).—OTHER CHARGES</b>	1,100	1,500
<i>Non-voted</i> .	63,000	62,000
<i>Voted</i> .	2,900	3,300
<b>TOTAL .</b>	65,900	65,300
<i>Non-voted</i>	3,47,000	3,15,000
<i>Voted</i> .	1,01,200	87,600
<b>TOTAL—COST OF WORKS CHARGED TO REVENUE . . . .</b>	4,48,200	4,02,600
<b>D.—ESTABLISHMENT CHARGED TO REVENUE</b>		
<b>D. 1.—DIRECTION .</b>		
D. 1 (1) —PAY OF OFFICERS. . . .	25,800	25,800
D. 1 (2).—OTHER CHARGES	5,000	6,600
<b>TOTAL .</b>	30,800	32,400
<b>D. 2 —EXECUTIVE .</b>		
D 2 (1) —PAY OF OFFI- CERS . . . .	8,700	8,700
D. 2 (2).—OTHER CHARGES	59,500	73,400
<b>TOTAL .</b>	68,200	82,100

	Budget Estimate, 1940-41.  Rs.	Budget Estimate, 1941-42.  Rs.
<b>D.—ESTABLISHMENT CHARGED TO REVENUE—concl'd</b>		
<b>D. 3.—OTHER ESTABLISH- MENTS</b>		
<b>D. 3 (1).—OTHER INDIAN CHARGES (INCLUD- ING AMOUNTS PAID TO OTHER GOVERN- MENTS, ETC.)</b>		
Non-voted	2,500	2,500
Voted	20,500	19,000
<b>D. 3 (2) —KHADAKVASLA HYDRO-DYNAMIC RE- SEARCH STATION</b>		
<b>D. 3 (2) (1) —PAY OF OFFICERS</b>		
Non-voted	13,700	13,200
Voted	25,100	25,600
<b>D. 3 (2) 2).—PAY OF ES- TABLISHMENTS</b>	25,200	26,000
<b>D. 3 (2) (3) —OTHER CHARGES.</b>		
Non-voted .	2,000	2,000
Voted .	61,100	60,500
Non-voted .	15,700	15,200
Voted .	1,11,400	1,12,100
<b>TOTAL .</b>	<b>1,27,100</b>	<b>1,27,300</b>
Non-voted	18,200	17,700
Voted .	1,31,900	1,31,100
<b>TOTAL—OTHER ESTABLISHMENTS .</b>	<b>1,50,100</b>	<b>1,48,800</b>
<b>D. 4.—PENSIONARY CHARGES :</b>		
Non-voted	7,800	7,200
Voted .	400	600
<b>D. 5.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC</b>	—21,300	—1,05,100
Non-voted	93,700	34,300
Voted .	1,32,300	1,31,700
<b>TOTAL—ESTABLISHMENT CHARGED TO REVENUE .</b>	<b>2,26,000</b>	<b>1,66,000</b>

	Budget Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs.
<b>Æ —TOOLS AND PLANT CHARGED TO REVENUE</b>		
E. 1—NEW SUPPLIES, REPAIRS CARRIAGE AND OTHER CHARGES		
{ Non-voted .	2,700	2,700
{ Voted .	1,900	1,300
E. 2— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	—1,400	— 7,500
Non-voted	1,300	—4,800
Voted	1,900	1,300
<b>TOTAL—TOOLS AND PLANT CHARGED TO REVENUE</b>	3,200	—3,500
<b>Ɛ.—GRANTS-IN-AID, - CONTRIBUTIONS, ETC</b>		
{ Non-voted	600	1,200
{ Voted .	3,000	2,500
<b>Ɛ —SUSPENSE</b>		
G 1—STOCK		
G 1 (1)—CHARGES .	500	500
G 1 (2)— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS	—500	—500
G. 2—OTHER SUSPENSE ACCOUNTS		
G 2 (1)—CHARGES .	10,000	50,000
G 2 (2)— <i>DEDUCT</i> —RE- COVERIES . . .	—10,000	—50,000
<b>TOTAL—SUSPENSE</b>	.	.
<b>H.—CHARGES IN ENGLAND CHAR- GED TO REVENUE (AT PAR VALUE £1 = Rs. 13½)</b>		
{ Non-voted	7,000	7,000
{ Voted	..	3,000
<b>I.—<i>DEDUCT</i>—CONTRIBUTION PAY- ABLE BY THE RAILWAY DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE KHADAKVASLA RESEARCH STATION . . .</b>	—25,000	—25,000
<b>J —RESERVE FOR REVENUE EX- PENDITURE .</b>		
Non-voted .	1,400	300
Voted .	8,600	9,900
<b>TOTAL—CHARGED TO REVENUE .</b>	14,22,000	12,92,000
Non voted .	12,00,000	10,81,000
Voted .	2,22,000	2,11,000

## III CIRCLES of Account in which

	India.	Baluchistan.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17" . . .	95,000	1,34,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19" . . .		
B 1—PRODUCTIVE WORKS—SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLYOD BARRAGE AND CANALS CONSTRUCTION PROJECT . . . Non-voted	..	..
B. 2—UNPRODUCTIVE WORKS		
B. 2 (1)—MINOR WORKS		
	{ Non-voted .	14,000
	{ Voted .	.
TOTAL	{ Non-voted .	14,000
	{ Voted .	..
C.—COST OF WORKS CHARGED TO REVENUE		
C 1—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII—DEDUCT—WORKING EXPENSES" . . .	.	..
C 2—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII—DEDUCT—WORKING EXPENSES" . . .		
C 2 (1)—WORKS		
C 2 (1) (1)—EXTENSIONS AND IMPROVEMENTS		
	{ Non-voted .	2,500
	{ Voted .	.
	23,000	.
C 2 (1) (2)—MAINTENANCE AND REPAIRS . . .		
	{ Non-voted .	44,500
	{ Voted .	.
	60,300	.
TOTAL	{ Non-voted .	47,000
	{ Voted .	.
	83,300	.
TOTAL—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS, ETC . . .	83,300	47,000
C. 3—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "18A" . . .		
C 3 (1)—WORKS		
C 3 (1) (1)—MINOR WORKS . . .	..	24,000
C 3 (2)—MAINTENANCE AND REPAIRS . . .	.	18,000
C 3 (3)—OTHER CHARGES . . .	1,000	..
	Non-voted .	42,000
	Voted .	.
TOTAL	1,000	42,000

this Grant will be accounted for—

Bombay	Sind	Total
<hr/>	<u>4,69,000</u>	<u>6,98,000</u>
	16,000	16,000
		14,000
..	..	.
<hr/>	<u>16,000</u>	<u>30,000</u>
..	.	
<hr/>	<hr/>	<hr/>
.	1,64,000	1,64,000
.	.	2,500
..	..	23,000
..		44,500
..		60,300
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..	.	47,000
..	.	83,300
<hr/>	<hr/>	<hr/>
..	.	1,30,300
<hr/>	<hr/>	<hr/>
..	..	24,000
..	.	18,000
.	..	1,000
<hr/>	<hr/>	<hr/>
..	.	42,000
.		1,000
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..	..	43,000
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## III CIRCLES of Account in which

	India	Baluchistan.
<b>C—COST OF WORKS CHARGED TO REVENUE—concl'd</b>		
<b>C 4—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.</b>		
<b>MAJOR HEAD "18-B "</b>		
<b>C 4 (1)—WORKS .</b>		
C 4 (1) (1)—MAJOR WORKS . . . . .	..	50,000
C 4 (1) (2)—MINOR WORKS . . . . .		6,000
<b>C 4 (2)—MAINTENANCE AND REPAIRS</b>		
{ Non-voted . . . . .		6,000
{ Voted . . . . .	1,800	.
<b>C. 4 (3)—OTHER CHARGES</b>	1,500	..
Non-voted . . . . .		62,000
Voted . . . . .	3,300	
<b>TOTAL</b>	<b>3,300</b>	<b>62,000</b>
Non-voted . . . . .		1,51,000
Voted . . . . .	87,600	..
<b>TOTAL—COST OF WORKS CHARGED TO REVENUE</b>	<b>87,600</b>	<b>1,51,000</b>
<b>D—ESTABLISHMENT CHARGED TO REVENUE</b>		
<b>D 1—DIRECTION</b>		
D 1 (1)—PAY OF OFFICERS . . . . .	..	25,800
D 1 (2)—OTHER CHARGES . . . . .	.	6,600
<b>TOTAL</b>	<b>.</b>	<b>32,400</b>
<b>D 2—EXECUTIVE .</b>		
D 2 (1)—PAY OF OFFICERS . . . . .	.	8,700
D 2 (2)—OTHER CHARGES . . . . .	.	73,400
<b>TOTAL</b>	<b>..</b>	<b>82,100</b>
<b>D 3—OTHER ESTABLISHMENTS :</b>		
<b>D 3 (1)—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC )</b>		
{ Non-voted . . . . .		2,500
{ Voted . . . . .	19,000	..
<b>D 3 (2)—KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION :</b>		
D 3 (2) (1)—PAY OF OFFICERS		
{ Non-voted . . . . .	.	.
{ Voted . . . . .	..	
D 3 (2) (2)—PAY OF ESTABLISHMENTS . . . . .	..	..
D. 3 (2) (3)—OTHER CHARGES . . . . .		
{ Non-voted . . . . .	.	..
{ Voted . . . . .	.	.
Non-voted . . . . .	..	..
Voted . . . . .	..	.
<b>TOTAL</b>	<b>.</b>	<b>.</b>
Non-voted . . . . .	..	2,500
Voted . . . . .	19,000	
<b>TOTAL—OTHER ESTABLISHMENTS .</b>	<b>19,000</b>	<b>2,500</b>

this Grant will be accounted for—

Bombay	Sind	Total
		50,000
		6,000
		6,000
		1,800
		1,500
		62,000
		3,300
		65,300
	1,64,000	3,15,000
		87,600
	1,64,000	4,02,600
		25,800
		6,600
		32,400
		8,700
		73,400
	..	82,100
	..	2,500
		19,000
13,200		13,200
25,600		25,600
26,000		26,000
2,000		2,000
60,500		60,500
15,200		15,200
1,12,100	..	1,12,100
1,27,300		1,27,300
15,200	..	17,700
1,12,100	..	1,31,100
1,27,300	..	1,48,300





this Grant will be accounted for—

Bombay	Sind	Total
		7,200
		600
		—1,05,100
15,200		34,300
1,12,100		1,31,700
1,27,300		1,66,000
		2,700
		1,300
		—7,500
		—4,800
		1,300
		—3,500
600		1,200
		2,500
		500
		—500
		50,000
		—50,000
4,800		7,000
2,300		3,000
—25,000		—25,000
		300
		9,900
1,10,000	6,49,000	12,92,000
20,600	6,49,000	10,81,000
89,400		2,11,000

## ANNEXURE 1

Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS.

1940-41	1941-42		Budget Estimate, 1940-41	Budget Estimate, 1941-42.
			Rs	Rs.
PAY OF OFFICERS				
1	1	Superintending Engineer . . .	25,800	25,800
1	1	Assistant Executive Engineer . . .	8,700	8,700
3	3	Officers of the Khadakvasla Re- search station . . . . .	38,800	38,800
<hr/> 5	<hr/> 5	TOTAL .	<hr/> 73,300	<hr/> 73,300
PAY OF ESTABLISHMENTS:				
32	40	Executive and Ministerial Establish- ment . . . . .	44,500	54,900
13	21	Inferior Establishment . . . . .	3,000	4,500
41	41	Establishment of the Research sta- tion . . . . .	25,200	26,000
—	—	Leave Salary . . . . .	500	500
<hr/> 86	<hr/> 102	TOTAL .	<hr/> 73,200	<hr/> 85,900

## ANNEXURE 2

Major Works included in this Demand.

## IRRIGATION ETC.

Particular of works	Estimated cost of the work	Expenditure to end of 1939-40	Probable during 1940-41	Total	Grant for 1941-42.
	Rs	Rs	Rs	Rs	Rs
<i>Baluchistan.</i>					
Construction of a tail for Durrani Outfall Channel			500	500	50,000

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 RECEIPTS

Productive and unproductive works .	4,22,000	4,13,000
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## DEMAND No. 10.

## INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Eleven Crores, Twenty-five Lakhs and Forty-eight Thousand Rupees.

*Non-voted Eighty-five Lakhs and Twenty-six Thousand Rupees*

		Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
		Rs.	Rs	Rs	Rs.
WORKING EXPENSES INDIA	{ Non-voted	11,86,237	12,42,000	10,62,100	10,27,000
	{ Voted .	10,57,35,551	10,95,25,000	10,88,89,600	11,16,47,000
ENGLAND . . .	{ Non-voted	5,27,532	4,86,000	5,27,000	5,11,000
	{ Voted .	10,69,784	16,26,000	13,87,000	7,72,000
TOTAL .		10,85,19,104	11,28,79,000	11,18,65,700	11,39,87,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted .	2,133		900	.
	{ Voted	4,941	..	2,400	
INTEREST ON DEBT . . .		73,66,928	69,63,000	69,49,000	69,58,000
CAPITAL OUTLAY CHARGED TO REVENUE (a)		2,37,202	53,000	53,000	1,29,000
TOTAL		11,61,30,308	11,98,95,000	11,88,71,000	12,10,74,000
Non-voted .		90,82,830	86,91,000	85,39,000	85,26,000
Voted		10,70,47,478	11,12,04,000	11,03,32,000	11,25,48,000

## RECEIPTS

See Supplement

( a ) Figures are gross

## DEMAND No. 11.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION  
OR AVOIDANCE OF DEBT

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT

Voted : Eighty-four Lakhs and Twenty-four Thousand Rupees

Non-voted : Eleven Crores, Twenty-one Lakhs and Fifty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs	Rs
INTEREST ON ORDINARY DEBT				
A.—RUPEE DEBT				
A 1—INTEREST ON PERMA- NENT LOANS . . .	16,62,90,141	16,29,36,000	17,60,00,000	22,75,00,000
A. 2—DISCOUNT ON LOANS	78,28,811	66,10,000	66,10,000	44,47,000
A 3—BONUS ON LOANS .				6,94,000
A. 4—FLOATING LOANS	1,07,77,112	1,14,19,000	62,57,000	60,50,000
A 5—OTHER ITEMS				
A. 5 (1)—MANAGEMENT OF DEBT . . .	8,72,563	8,85,000	9,10,000	9,70,000
A. 5 (2)—EXPENDITURE CON- NECTED WITH THE ISSUE OF NEW LOANS	1,23,455		6,50,000	7,00,000
A 5 (3)—MISCELLANEOUS .	10,880	15,000	15,000	15,000
TOTAL .	18,59,02,962	18,18,65,000	19,04,42,000	24,03,76,000
Non-voted .	18,48,96,064	18,09,65,000	18,88,67,000	23,86,91,000
Voted .	10,06,898	9,00,000	15,75,000	16,85,000
B.—STERLING DEBT				
B. 1—INTEREST ON LOANS CONTRACTED IN ENG- LAND UNDER VARIOUS ACTS .	12,99,06,961	12,82,26,000	11,81,52,000	7,44,72,000
B 2—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS	1,71,77,082	1,61,95,000	1,61,95,000	1,51,76,000

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs	Rs.	Rs.
INTEREST ON ORDINARY DEBT— <i>concl'd.</i>				
B —STERLING DEBT— <i>concl'd.</i>				
B 3 —INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT .	1,13,42,894	1,13,43,000	1,13,43,000	1,13,43,000
B. 4 —DISCOUNT ON LOANS .	43,95,393	46,27,000	46,27,000	46,71,000
B. 5 —MANAGEMENT OF DEBT.				
B. 5 (1) —GROSS . . . .	11,78,446	11,78,000	11,05 000	10,70,000
B. 5 (2) — <i>DEDUCT</i> —AMOUNT CHARGEABLE TO STATE RAILWAYS .	—2,63,064	—2,63,000	—2,63 000	—2 63,000
B. 6 —OTHER ITEMS				
B 6 (1) —DIFFERENCE BETWEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CAN-CELLATION	4,16,713	5,72,000	5,02 000	5,06,000
B. 6 (2) —MISCELLANEOUS .	59,303	1,40,000	50,000	80,000
B 7 —LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i> {	6,63,644		2,62,000	
{ <i>Voted</i> {	2,536	.	2,000	
TOTAL—STERLING DEBT .	16,48,79,908	16,20,18,000	15 19,75,000	10,72,55,000
<i>Non-voted</i> .	16,39,02,687	16,09,63,000	15,10,81,000	10,63,68,000
<i>Voted</i> .	9,77,221	10,55,000	8,94,000	8,87,000
TOTAL—INTEREST ON ORDINARY DEBT . . . .	35,07,82,870	34,38,83,000	34,24,17,000	34,76,31,000
<i>Non-voted</i> .	34,87,98,751	34,19,28,000	33,99,48,000	34,50,59,000
<i>Voted</i>	19,84,119	19,55,000	24,69,000	25,72,000
INTEREST ON UNFUNDED DEBT.				
<i>Payments in India</i>				
C —SPECIAL LOANS .	8,02,201	7,35,400	7,34,800	7,35,300

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
INTEREST ON UNFUNDED DEBT				
—contd				
<i>Payments in India—concl'd</i>				
D—TREASURY NOTES OF SERVICE AND OTHER FUNDS	2,865	2,900	2 900	2,900
E—DEPOSITS OF SERVICE FUNDS BEARING INTEREST	5,43,913	5,20,200	5,18,200	4,97,000
F—SAVINGS BANK DEPOSITS				
F 1—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS	1,15,55,386	1,17,09,000	1,02,50,000	89,50,000
F 2—BONUS ON POST OFFICE CASH CERTIFICATES	1,73,41,218	1,75,00,000	1,52,00,000	1 25,00,000
F. 3—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATES WORK	72,68,055	72,68,000	56,07,000	58,52,000
TOTAL—SAVINGS BANK DEPOSITS	3,61,64,659	3,64,77,000	3,10,57,000	2,73,02,000
Non-voted	2,88,96,604	2,92,09,000	2,54,50,000	2,14,50,000
Voted	72,68,055	72,68,000	56,07,000	58,52,000
G—STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND	33,87,805	36,51,900	36,31,600	38,79,900
G 2—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS	1,44,75,858	1,49,97,000	1,48,68,000	1,51,61,100
G 3—COMPANIES RAILWAYS PROVIDENT FUNDS	95,21,646	98,16,000	98,03,000	1,01,07,000
G 4—OTHER STATE PROVIDENT FUNDS	7,35,977	7,99,900	8,44,300	10,43,700
TOTAL—STATE PROVIDENT FUNDS.	2,81,21,286	2,92,64,800	2,91,46,900	3,01,91,700
H—SPECIAL DEPOSIT ACCOUNTS				
H 1—POSTAL INSURANCE AND LIFE ANNUITY FUND	30,17,425	32,06,000	31,68,000	33,25 000
H 2—OTHER DEPOSIT ACCOUNTS	65,828	58,800	55,200	55,000
TOTAL—SPECIAL DEPOSIT ACCOUNTS	30,83,253	32,64,800	32,23,200	33,80,000
TOTAL—PAYMENTS IN INDIA	6,87,18,177	7,02,65,100	6,46,83,000	6,21,08,900
Non-voted	6,14,50,122	6,29,97,100	5,90,76,000	5,62,56,900
Voted	72,68,055	72,68,000	56,07,000	58,52,000



	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
<b>INTEREST ON UNFUNDED DEBT</b>				
<i>—concl'd</i>				
<i>Payments in England</i>				
<b>I.—FAMILY PENSIONS, ETC, FUND</b>				
I 1.—I C S FAMILY PENSION FUND . . .	5,16,288	5,46,000	5,46,000	5,44,000
I 2.—I M S FAMILY PENSION FUND . . .	9,39,303	9,16,000	9,16,000	8,84,000
I 3.—SUPERIOR SERVICES (INDIA) FAMILY PENSION FUND . . .	91,007			
I 4.—INDIAN MILITARY WIDOWS' AND ORPHANS' FUND . . .	88,951	94,000	94,000	1,00,000
I 5.—LOSS OR GAIN BY EX- CHANGE . . .	2,996		2,000	
<b>TOTAL—PAYMENTS IN ENGLAND</b>	<b>16,68,545</b>	<b>15,56,000</b>	<b>15,58,000</b>	<b>15,28,000</b>
<b>TOTAL—INTEREST ON UNFUNDED DEBT . . .</b>				
	7,03,86,722	7,18,21,100	6,62,41,000	6,36,36,900
<i>Non voted .</i>	<i>6,31,18,667</i>	<i>6,45,53,100</i>	<i>6,06,31,000</i>	<i>5,77,84,900</i>
<i>Voted .</i>	<i>72,68,055</i>	<i>72,68,000</i>	<i>56,07,000</i>	<i>58,52,000</i>
<b>INTEREST ON OTHER OBLIGA- TIONS</b>				
<i>Payments in India</i>				
<b>J—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS</b>				
J 1.—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND . . .	9,06,116	8,79,000	8,69,000	8,33,000
J 2.—DEPRECIATION RESERVE FUND . . .				
J 2 (1)—RAILWAYS . . .	1,27,47,821	1,47,24,000	1,46,32,000	1,63,73,000
J 2 (2)—SALT . . .	1,19,983	1,18,700	1,14,700	1,12,300
J 2 (3)—LIGHTHOUSES AND LIGHTSHIPS . . .	55,518	61,900	61,700	65,000
J 3.—RAILWAY RESERVE FUND . . .		6,50,000	8,09,000	19,14,000
J 4.—GENERAL RESERVE FUND—LIGHTHOUSES AND LIGHTSHIPS . . .	1,57,379	1,58,600	1,61,900	1,62,700
<b>TOTAL—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS .</b>	<b>1,39,86,817</b>	<b>1,65,92,200</b>	<b>1,66,48,300</b>	<b>1,94,60,000</b>

	Actuals, 1939-40 Rs	Budget Estimate, 1940 41 Rs	Revised Estimate, 1940 41 Rs	Budget Estimate, 1941-42 Rs
INTEREST ON OTHER OBLIGATIONS— <i>concl'd</i>				
K—MISCELLANEOUS ITEMS . . .	37,502	37,700	37,700	37,100
L—PAYMENTS IN ENGLAND				
L. 1—INTEREST ON B & N W RAILWAY 5% DEBENTURE STOCK DISCOUNT SINKING FUND	23,179	27,000	27,000	30,000
L. 2—LOSS OR GAIN BY EX- CHANGE		.		..
TOTAL—INTEREST ON OTHER OBLIGATIONS . . .	1,40,47,498	1,66,56,900	1,67,13,000	1,95,27,100
TOTAL—INTEREST PAYMENTS (Gross)	43,52,17,090	43,23,61,000	42,53,71,000	43,07,95,000
Non-voted .	42,59,64,916	42,31,38,000	41,72,95,000	42,23,71,000
Voted	92,52,174	92,23,000	80,76,000	84,24,000
M.—TRANSFERS .				
M 1—DEDUCT—INTEREST TRANSFERRED TO COM- MERCIAL DEPARTMENTS .				
M 1 (1)—RAILWAYS				
M 1 (1) (1)—INDIA . . .	17,28,06,498	17,03,88,000	19,77,34,000	19,64,24,000
M 1 (1) (2)—ENGLAND .	10,78,22,582	10,78,02,000	7,94,48,000	7,96,06,000
M 1 (2)—POSTS AND TELE- GRAPHS	73,68,666	69,65,000	80,03,000	90,06,000
M 1 (3)—IRRIGATION	7,26,548	7,13,000	7,10,000	6,98,000
M 1 (4)—SALT .	3,97,062	4,03,000	3,93,000	3,91,000
M 1 (5)—SECURITY PRINT- ING .	1,42,173	1,35,000	1,53,000	1,69,000
M 1 (6)—CURRENCY NOTE PRESS .	1,10,906	1,30,000	1,30,000	1,57,000
M 1 (7)—LOSS OR GAIN BY EXCHANGE . . .	4,22,587	.	1,38,000	..
M 2—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERN- MENTS	5,30,26,348	5,24,21,000	5,23,63,000	5,16,32,000
M 3—DEDUCT—INTEREST POR- TION OF EQUATED PAY- MENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS .				
M 3 (1)—CIVIL .	13,97,623	13,53,000	13,61,000	12,68,000
M 3 (2)—DEPARTMENTAL	9,73,087	9,38,000	9,22,000	8,69,000
TOTAL—TRANSFERS	34,51,94,080	34,12,48,000	34,13,55,000	34,02,20,000
TOTAL—INTEREST PAYMENTS (Net)	9,00,23,010	9,11,13,000	8,40,16,000	9,05,75,000
Non-voted	8,07,70,836	8,18,90,000	7,59,40,000	8,21,51,000
Voted	92,52,174	92,23,000	80,76,000	84,24,000

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT				
N.—SINKING FUND . . .	1,25,15,000	95,04,000	95,04,000	95,04,000
O—OTHER APPROPRIATIONS	1,74,85,000	2,04,96,000	2,04,96,000	2,04,96,000
TOTAL—APPROPRIATION FOR REDUC- TION OR AVOIDANCE OF DEBT	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
GRAND TOTAL .	12,00,23,010	12,11,13,000	11,40,16,000	12,05,75,000
Non-voted .	11,07,70,836	11,18,90,000	10,59,40,000	11,21,51,000
Voted .	92,52,174	92,23,000	80,76,000	84,24,000

III CIRCLES of Account in which this Grant will be accounted for—

## III CIRCLES of Account in which

	India	Balu- chistan	Controler of Supply Accounts	Madras	Bombay	Bengal	United Provinces.
INTEREST ON ORDINARY DEBT							
A.—RUPEE DEBT							
A 1—INTEREST ON PERMANENT LOANS	22,75,00,000						
A 2—DISCOUNT ON LOANS	44,47,000						
A 3—BONUS ON LOANS	6,94,000						
A 4—FLOATING LOANS	60,50,000						
A 5—OTHER ITEMS							
A 5 (1)—MANAGEMENT OF DEBT	9,70,000						
A 5 (2)—EXPENDITURE CONNECTED WITH THE ISSUE OF NEW LOANS	7,00,000						
A 5 (3)—MISCELLANEOUS	15,000						
TOTAL	24,03,76,000						
Non-voted	23,86,91,000						
Voted	16,85,000						
B.—STERLING DEBT							
B 1—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS							
B 2—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS							
B 3—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT							
B 4—DISCOUNT OF LOANS							
B 5—MANAGEMENT OF DEBT							
B 5 (1)—GROSS							
B 5 (2)—DEDUCT—AMOUNT CHARGEABLE TO STATE RAILWAYS							
B 6—OTHER ITEMS							
B 6 (1)—DIFFERENCE BETWEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CANCELLATION							
B 6 (2)—MISCELLANEOUS							
B 7—LOSS OR GAIN BY EXCHANGE							
Non-voted							
Voted							
TOTAL—STERLING DEBT							
Non-voted							
Voted							
TOTAL—INTEREST ON ORDINARY DEBT	24,03,76,000						
Non-voted	23,86,91,000						
Voted	16,85,000						
INTEREST ON UNFUNDED DEBT							
Payments in India							
C.—SPECIAL LOANS	7,300				500		7,27,000
D.—TREASURY NOTES OF SERVICE AND OTHER FUNDS	2,900						
E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST							
F.—SAVINGS BANK DEPOSITS				14,000	1,31,000	3,52,000	
F 1—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS	89,50,000						

this Grant will be accounted for—

Punjab	Bihar.	Central Provin- ces and Berar	Assam	N-W. F P	Orissa.	Sind.	Coorg	Charges in England	Total
.	.	.	.	.	.	.	.	.	22,75,00,000
.	...	...	.	..	...	.	.	.	44,47,000
.	.	...	..	.	.	.	.	.	6,94,000
.	.	...	..	.	.	.	.	.	60,50,000
.	.	...	..	.	.	.	.	.	9,70,000
.	.	.	.	.	.	.	.	.	7,00,000
.	.	.	.	.	.	.	.	.	15,000
.	.	.	.	.	.	.	.	.	24,03,76,000
.	.	.	.	.	.	.	.	.	23,86,91,000
.	.	.	.	.	.	.	.	.	16,85,000
.	..	.	.	.	.	.	.	7,44,72,000	7,44,72,000
.	.	.	..	.	.	.	.	1,51,76,000	1,51,76,000
..	.	.	.	.	.	.	.	1,13,43,000	1,13,43,000
.	.	.	.	.	.	.	.	48,71,000	48,71,000
.	..	.	.	.	.	.	.	10,70,000	10,70,000
.	.	.	.	.	.	.	.	2,63,000	—2,63,000
...	...	...	...	...	...	..	.	5,06,000	5,06,000
.	.	.	.	.	.	.	.	80,000	80,000
.	.	.	.	.	.	.	.	10,72,55,000	10,72,55,000
.	.	.	.	..	..	.	.	10,63,68,000	10,63,68,000
.	.	.	.	..	..	.	.	8,87,000	8,87,000
..	.	.	.	.	.	.	.	10,72,55,000	34,76,31,000
.	.	.	.	.	..	.	.	10,63,68,000	34,50,59,000
.	.	.	.	.	..	.	.	8,87,000	25,72,000
500	.	.	.	.	.	.	.	.	7,35,300
.	.	..	..	.	.	.	.	.	2,900
..	.	.	.	.	.	.	.	.	4,97,000
...	...	..	..	.	.	..	..	.	89,50,000

III CIRCLES of Account in which							
	India	Balu-chistan	Controller of Supply Accounts	Madras	Bombay	Bengal	United Provinces
INTEREST ON UNFUNDED DEBT— <i>concd</i>							
<i>Payments in India—concd</i>							
F 2—BONUS ON POST OFFICE CASH CERTIFICATES	1,25,00,000						
F 3.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATES WORK	58,52,000						
TOTAL—SAVINGS BANK DEPOSITS	2,73,02,000						
Non-voted	2,14,50,000						
Voted	58,52,000						
G.—STATE PROVIDENT FUNDS.							
G 1—GENERAL PROVIDENT FUND	29,71,000	40,000	25,200	1,05,000	2,81,700	2,18,000	64,000
G 2—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS	1,51,61,100						
G 3—COMPANIES RAILWAYS PROVIDENT FUNDS	1,01,07,000						
G 4—OTHER STATE PROVIDENT FUNDS	8,28,400	4,000	83,800	37,000	36,000	21,000	6,000
TOTAL—STATE PROVIDENT FUNDS	2,90,67,500	44,000	1,09,000	1,42,000	3,17,700	2,39,000	70,000
H.—SPECIAL DEPOSIT ACCOUNTS							
H 1—POSTAL INSURANCE AND LIFE ANNUITY FUND	33,25,000						
H 2—OTHER DEPOSIT ACCOUNTS	41,300				700	2,000	5,000
TOTAL—SPECIAL DEPOSIT ACCOUNT	33,66,300				700	2,000	5,000
TOTAL—PAYMENTS IN INDIA	5,97,46,000	44,000	1,09,000	1,56,000	4,49,000	5,93,000	8,02,000
Non voted	5,38,94,000	44,000	1,09,000	1,56,000	4,49,900	5,93,000	8,02,000
Voted	58,52,000						
<i>Payments in England</i>							
I.—FAMILY PENSIONS, ETC FUND							
I 1—I C S FAMILY PENSION FUND							
I 2—I M S FAMILY PENSION FUND							
I 3—SUPERIOR SERVICES (INDIA) FAMILY PENSION FUND							
I 4—INDIAN MILITARY WIDOWS' AND ORPHANS' FUND							
I 5—LOSS OR GAIN BY EXCHANGE							
TOTAL—PAYMENTS IN ENGLAND							
TOTAL—INTEREST ON UNFUNDED DEBT	5,97,46,000	44,000	1,09,000	1,56,000	4,49,900	5,93,000	8,02,000
Non voted	5,38,94,000	44,000	1,09,000	1,56,000	4,49,900	5,93,000	8,02,000
Voted	58,52,000						
INTEREST ON OTHER OBLIGATIONS							
<i>Payments in India</i>							
J.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS							
J 1—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND	8,33,000						
J 2—DEPRECIATION RESERVE FUND							
J 2 (1)—RAILWAYS	1,63,73,000						
J 2 (2)—SALT	1,12,300						

[illegible]



## III CIRCLES of Account in which

	India	Balu- chistan	Controller of Supply Accounts	Madras	Bombay	Bengal	United Provinces
INTERESTS ON OTHER OBLIGATIONS— <i>concl'd</i>							
<i>Payments in India—cont'd</i>							
J 2 (3)—LIGHTHOUSES AND LIGHTSHIPS	65,000	..					
J 3—RAILWAY RESERVE FUND	19,14,000	..					
J 4—GENERAL RESERVE FUND—LIGHTHOUSES AND LIGHTSHIPS	1,62,700	..					
<b>TOTAL—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS</b>	<b>1,94,60,000</b>						
K—MISCELLANEOUS ITEMS					37,100		
L— <i>Payments in England—</i>							
L 1—INTEREST ON B & N W RAILWAY 5 % DEBENTURE STOCK DISCOUNT SINKING FUND							
L 2—LOSS OR GAIN BY EXCHANGE							
<b>TOTAL—INTEREST ON OTHER OBLIGATIONS</b>	<b>1,94,60,000</b>	.			37,100		.
<b>TOTAL—INTEREST PAYMENTS (Gross)</b>	<b>31,95,82,000</b>	<b>44,000</b>	<b>1,09,000</b>	<b>1,56,000</b>	<b>4,87,000</b>	<b>5,93,000</b>	<b>8,02,000</b>
<i>Non-voted</i>	<i>31,20,45,000</i>	<i>44,000</i>	<i>1,09,000</i>	<i>1,56,000</i>	<i>4,87,000</i>	<i>5,93,000</i>	<i>8,02,000</i>
<i>Voted</i>	<i>75,37,000</i>						
M—TRANSFERS							
M 1— <i>DEDUCT</i> —INTEREST TRANSFERRED TO COMMERCIAL DEPARTMENTS							
M 1 (1)—RAILWAYS	19,64,24,000	.					
M 1 (1) (1)—INDIA							
M 1 (1) (2)—ENGLAND							
M 1 (2)—POSTS AND TELEGRAPHS	90,06,000						
M 1 (3)—IRRIGATION	6,98,000	..					
M 1 (4)—SALT	3,91,000						
M 1 (5)—SECURITY PRINTING	1,69,000						
M 1 (6)—CURRENCY NOTE PRESS	1,57,000						
M 1 (7)—LOSS OR GAIN BY EXCHANGE							
M 2— <i>DEDUCT</i> —INTEREST PAID BY PROVINCIAL GOVERNMENTS	5,16,32,000	.					
M 3— <i>DEDUCT</i> —INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS							
M 3 (1)—CIVIL	12,68,000	.					
M 3 (2)—DEPARTMENTAL	8,69,000						
<b>TOTAL TRANSFERS</b>	<b>26,06,14,000</b>						
<b>TOTAL—INTEREST PAYMENTS (Net)</b>	<b>5,89,68,000</b>	<b>44,000</b>	<b>1,09,000</b>	<b>1,56,000</b>	<b>4,87,000</b>	<b>5,93,000</b>	<b>8,02,000</b>
<i>Non-voted</i>	<i>5,14,31,000</i>	<i>44,000</i>	<i>1,09,000</i>	<i>1,56,000</i>	<i>4,87,000</i>	<i>5,93,000</i>	<i>8,02,000</i>
<i>Voted</i>	<i>75,37,000</i>						
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT							
N—SINKING FUND	95,04,000						
O—OTHER APPROPRIATIONS	2,04,96,000						
<b>TOTAL—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT</b>	<b>3,00,00,000</b>						
<b>GRAND TOTAL</b>	<b>8,89,68,000</b>	<b>44,000</b>	<b>1,09,000</b>	<b>1,56,000</b>	<b>4,87,000</b>	<b>5,93,000</b>	<b>8,02,000</b>
<i>Non-voted</i>	<i>8,14,31,000</i>	<i>44,000</i>	<i>1,09,000</i>	<i>1,56,000</i>	<i>4,87,000</i>	<i>5,93,000</i>	<i>8,02,000</i>
<i>Voted</i>	<i>75,37,000</i>						

this Grant will be accounted for—

Punjab	Bihar	Central Provin- ces and Berar	Assam	N-W F P	Orissa	Sind.	Coorg	Charges in England	Total.
									65,000
				.		.			19,14,000
									1,62,700
									1,94,60,000
									37,100
								30,000	30,000
					.				
			...		.			30,000	1,95,27,100
61,000	34,000	29,000	16,000	20,000	7,000	26,000	16,000	10,88,13,000	43,07,95,000
61,000	34,000	29,000	16,000	20,000	7,000	26,000	16,000	10,79,26,000 8,87,000	42,23,71,000 81,24,000
									19,64,24,000
			.	.		.			
			.	.				7,96,06,000	7,96,06,000 90,06,000 6,98,000
			..	.					3,91,000
			.	..	..				1,69,000
			.	...	..	...			1,57,000
					.				5,16,32,000
									12,68,000
									8,69,000
								7,96,06,000	34,02,20,000
61,000	34,000	29,000	16,000	20,000	7,000	26,000	16,000	2,92,07,000	9,05,75,000
61,000	34,000	29,000	16,000	20,000	7,000	26,000	16,000	2,83,20,000 8,87,000	8,21,51,000 84,24,000
									95,04,000 2,04,96,000
									3,00,00,000
61,000	34,000	29,000	16,000	20,000	7,000	26,000	16,000	2,92,07,000	12,05,75,000
61,000	34,000	29,000	16,000	20,000	7,000	26,000	16,000	2,83,20,000 8,87,000	11,21,51,000 84,24,000

## DEMAND No. 12.

### EXECUTIVE COUNCIL.

#### I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted · One Lakh and Twenty-three Thousand Rupees  
*Non-voted : Four Lakhs and Eighty-eight Thousand Rupees.*

#### II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1939 40 Rs	Budget Estimate, 1940 41 Rs	Revised Estimate, 1940 41. Rs	Budget Estimate, 1941 42. Rs.
<b>A — EXECUTIVE COUNCIL</b>				
A 1 — PAY OF HONOURABLE MEMBERS	4,63,592	4,78,700	4,71,500	4,68,800
A 2 — ALLOWANCES { <i>Non voted</i> { Voted	1,679 3,885	2,000 11,200	1,300 7,600	1,300 4,400
A. 3 — TOUR EXPENSES	99,235	99,900	99,900	99,900
A. 4 — OTHER CHARGES	1,327	1,200	3,000	2,700
<b>TOTAL — EXECUTIVE COUNCIL</b>	<b>5,69,718</b>	<b>5,93,000</b>	<b>5,83,300</b>	<b>5,77,100</b>
<b>B. — CABINET SECRETARY</b>				
B 1 — PAY OF OFFICERS { <i>Non-voted</i> { Voted	3,600 6,800	3,600 7,100	3,600 7,000	3,600 7,200
B 2 — PAY OF ESTABLISHMENTS	3,252	4,000	3,300	4,000
B 3 — OTHER CHARGES { <i>Non-voted</i> { Voted	654 4,840	500 4,800	600 7,200	600 7,500
<b>TOTAL — CABINET SECRETARY</b>	<b>19,146</b>	<b>20,000</b>	<b>21,700</b>	<b>22,900</b>
<b>C. — CHARGES IN ENGLAND ·</b>				
C. 1 — SECRETARY OF STATE	14,832	.	..	..
C. 2. — HIGH COMMISSIONER FOR INDIA				
C 2(1) — LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	23,584	.	8,000	
C 2(2) — FAMILY ALLOTMENTS OF PAY OF OFFICERS		.	8,000	11,000
<b>TOTAL — HIGH COMMISSIONER FOR INDIA</b>	<b>23,584</b>		<b>16,000</b>	<b>11,000</b>
<b>TOTAL — CHARGES IN ENGLAND</b>	<b>38,416</b>	.	<b>16,000</b>	<b>11,000</b>
<b>D. — LOSS OR GAIN BY EXCHANGE</b>	<b>191</b>			
<b>E — REDUCTIONS MADE BY THE LEGISLATIVE ASSEMBLY</b>		—100		
<b>TOTAL</b>	<b>6,27,471</b>	<b>6,12,900</b>	<b>6,21,000</b>	<b>6,11,000</b>
<i>Non-voted</i>	5,09,459	4,86,000	4,96,000	4,88,000
Voted	1,18,012	1,26,900	1,25,000	1,23,000

#### III. The entire expenditure in India is accounted for in the India Circle.

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments,

	Budget Estimate, 1940-41.	Budget Estimate, 1941-42
	Rs	Rs.
PAY OF OFFICERS		
Special pay of Council Secretary .	3,600	3,600
Superintendent . . .	7,100	7,200
TOTAL	<u>10,700</u>	<u>10,800</u>
PAY OF ESTABLISHMENTS		
Ministerial establishment . . .	1,900	2,000
Inferior establishment . . .	1,400	1,400
Leave salary . . . . .	700	600
TOTAL	<u>4,000</u>	<u>4,000</u>

## DEMAND No. 13.

## COUNCIL OF STATE.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the COUNCIL OF STATE.

Voted : One Lakh and Thirty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940 41.	Budget Estimate, 1941 42.
	Rs.	Rs.	Rs	Rs.
A.—PAY OF PRESIDENT.	16,228	20,000	19,700	20,000
B—ALLOWANCES, HONORARIA, ETC. .	98,971	1,22,500	1,12,000	1,15,000
C—OTHER CHARGES . .	3,381	3,500	3,300	4,000
TOTAL .	1,18,580	1,46,000	1,35,000	1,39,000

III. The entire expenditure in India is accounted for in the India Circle.

DEMAND No. 14.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY  
DEPARTMENT.

i. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted : Eight Lakhs and Eleven Thousand Rupees.

Non-voted : Fifty-eight Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs.	Rs	Rs.
<b>A.—LEGISLATIVE ASSEMBLY :</b>				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESI- DENT	51,917	52,000	52,000	52,000
A. 2.—PAY OF OFFICERS	3,000	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted.	5,239	10,000	7,000	6,000
{ Voted	2,60,751	4,30,000	4,30,000	4,30,000
<b>TOTAL—LEGISLATIVE ASSEMBLY</b>	<b>3,20,907</b>	<b>4,95,000</b>	<b>4,92,000</b>	<b>4,91,000</b>
<b>B.—LEGISLATIVE ASSEMBLY DE- PARTMENT :</b>				
B. 1.—PAY OF OFFICERS	86,353	88,300	86,400	90,700
B. 2.—PAY OF ESTABLISH- MENTS	2,49,499	2,60,800	2,50,000	2,54,300
B. 3.—OTHER CHARGES	70,620	52,900	28,600	31,000
<b>TOTAL—LEGISLATIVE ASSEMBLY DEPARTMENT</b>	<b>4,06,472</b>	<b>3,82,000</b>	<b>3,65,000</b>	<b>3,76,000</b>
<b>C.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA</b>				
				2,000
<b>TOTAL</b>	<b>7,27,379</b>	<b>8,77,000</b>	<b>8,57,000</b>	<b>8,69,000</b>
Non-voted	57,156	62,000	59,000	58,000
Voted	6,70,223	8,15,000	7,98,000	8,11,000

III. The entire expenditure in India is accounted for in the India Circle

## ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1940-41.	Budget Estimate, 1941-42.
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Secretary . . .	35,900	36,800
1	1	Deputy Secretary	17,100	17,700
1	1	Assistant Secretary .	13,500	13,900
2	2	Superintendents	18,100	18,600
1	1	Watch and Ward Officer . . .	2,400	2,400
1	1	Marshal . . . .	3,000	3,000
—	—	Leave salary .	1,300	1,300
<u>7</u>	<u>7</u>	TOTAL	<u>91,300</u>	<u>93,700</u>
PAY OF ESTABLISHMENTS				
62	60	Reporters and ministerial establish- ment . . . .	2,40,300	2,37,000
36	36	Inferior establishment . . .	8,600	8,700
—	—	Temporary establishment . .	10,900	10,600
—	—	Leave salary .	8,000	8,000
—	—	Probable savings . . .	—7,000	—10,000
<u>98</u>	<u>96</u>	TOTAL	<u>2,60,800</u>	<u>2,54,300</u>

## DEMAND No. 15.

## HOME DEPARTMENT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the HOME DEPARTMENT.

Voted . Eleven Lakhs and Seventy-four Thousand Rupees

Non-voted . Twenty-one Lakhs and Twenty-two Thousand Rupees

## II SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1939 40	Budget Estimate, 1940-41	Revised Estimate, 1940 41.	Budget Estimate, 1941 42.
	Rs	Rs	Rs	Rs.
<b>A—SECRETARIAT</b>				
A. 1—PAY OF OFFICERS { Non-voted .	1,76,321	1,93,900	2,56,300	2,86,600
{ Voted .	70,234	70,300	89,300	1,06,100
A. 2—PAY OF ESTABLISH- MENTS . . . . .	2,02,430	2,41,400	2,42,000	2,78,800
A. 3—ALLOW- ANCES, HO- NORARIA, { Non-voted .	10,089	10,900	10,300	6,500
{ Voted	45,837	26,200	29,900	36,700
A. 4—OTHER CHARGES { Non-voted	2,622	3,000	11,300	7,300
{ Voted .	46,618	42,000	88,000	1,07,100
<b>TOTAL—SECRETARIAT</b>	<b>5,54,151</b>	<b>5,87,700</b>	<b>7,27,100</b>	<b>8,29,100</b>
<b>B.—BUREAU OF PUBLIC INFORMA- TION</b>				
B. 1.—PAY OF OFFICERS .	87,273	95,700	1,17,000	1,60,100
B. 2—PAY OF ESTABLISH- MENTS .	91,239	1,10,900	1,30,000	1,87,900
B. 3—OTHER CHARGES .	69,290	57,500	1,43,800	1,56,300
<b>TOTAL—BUREAU OF PUBLIC INFOR- MATION . . . . .</b>	<b>2,47,802</b>	<b>2,64,100</b>	<b>3,90,800</b>	<b>5,04,300</b>
<b>C.—INTELLIGENCE BUREAU</b>				
C. 1—PAY OF OFFICERS .	6,11,878	6,58,500	6,38,900	6,36,600
C. 2—PAY OF ESTABLISH- MENTS .	3,35,284	3,70,400	3,68,700	3,69,400
C. 3—ALLOWANCES, HONO- RARIA, ETC .	1,84,902	1,93,500	1,87,300	1,82,400
C. 4—SECRET SERVICE CON- TINGENCIES (UNAUDI- TED) .	3,65,000	3,82,000	3,97,000	3,69,000
C. 5—OTHER CHARGES .	1,46,298	1,52,500	1,37,200	1,34,200
C. 6—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . . .	—9,911	—9,000	—9,000	—9,000
<b>TOTAL—INTELLIGENCE BUREAU .</b>	<b>16,33,451</b>	<b>17,48,200</b>	<b>17,20,100</b>	<b>16,82,600</b>



	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
<b>D.—REFORMS OFFICE</b>				
D. 1 —PAY OF OFFICERS { <i>Non voted</i> .	48,000	..	..	..
{ <i>Voted</i> .	42,943	..	..	.
D. 2 —PAY OF ESTABLISH- MENTS . . . . .	47,524	..	.	.
D. 3 —ALLOWAN- CES, HONC- RARIA, ETC { <i>Non-voted</i> .	278	..	.	.
{ <i>Voted</i> .	13,009	..	..	..
D. 4 —OTHER CHAR- { <i>Non voted</i> .	600	..	.	.
{ <i>Voted</i> .	7,564	.	.	.
<b>TOTAL—REFORMS OFFICE</b> .	1,59,918	..	.	.
<b>E.—TRAINING OF INDIAN CIVIL SERVICE OFFICERS</b>				
E. 1 —PAY OF OFFICERS	.	.	9,000	25,600
E. 2 —PAY OF ESTABLISHMENT	.	.	1,000	3,300
E. 3 —OTHER CHARGES	.	.	1,000	400
{ <i>Non-voted</i> .	.	.	41,000	1,24,000
{ <i>Voted</i> .	.	.	.	.
E. 4 — <i>DEDUCT</i> —RECOVERIES FROM PROVINCIAL GO- VERNMENTS AND PRO- BATIONERS	.	.	.	—1,04,300
<b>TOTAL</b> { <i>Non-voted</i> .	.	.	10,000	26,000
{ <i>Voted</i> .	.	.	42,000	23,000
<b>F.—CHARGES IN ENGLAND</b>				
F. 1 —SECRETARY OF STATE FOR INDIA	.	.	.	.
F. 1 (1)— <i>LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY</i>	.	.	.	.
{ <i>Non-voted</i> .	9,192	.	.	.
{ <i>Voted</i> .	1,333	2,000	2,000	2,000
F. 1 (2)—FAMILY ALLOT- MENTS OF PAY OF OFFICERS	..	..	3,000	.
F. 1 (3)—INDIAN CIVIL SERVICE RECRUIT- MENT EXPENSES	28,114	1,19,000	83,000	1,07,000
<b>TOTAL—SECRETARY OF STATE FOR INDIA</b>	38,639	1,21,000	88,000	1,09,000

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940 41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs. .
F.—CHARGES IN ENGLAND— <i>concl'd</i>				
F. 2 —HIGH COMMISSIONER FOR INDIA				
F 2 (1)—LEAVE AND DEPUTATION SALA- RIES AND STERL- ING OVERSEAS PAY	<i>Non-voted</i> 1,53,973 <i>Voted</i> . 17,780	98,000 5,000	1,15,000 18,000	98,000 9,000
F 2 (2)—FAMILY ALLOT- MENTS OF PAY OF OFFICERS	<i>Non-voted</i> . <i>Voted</i>		14,000 4,000	15,000
F 2 (3)—STORES	<i>Non-voted</i> . 351 <i>Voted</i> . 650	1,000	1,000	
TOTAL—HIGH COMMISSIONER FOR INDIA	1,72,754	1,04,000	1,52,000	1,22,000
TOTAL—CHARGES IN ENGLAND	2,11,393	2,25,000	2,40,000	2,31,000
G.—LOSS OR GAIN BY EXCHANGE				
	<i>Non-voted</i> . 712 <i>Voted</i> 165	. .	1,000 1,000	.. .
TOTAL .	28,07,592	28,25,000	31,32,000	32,96,000
	<i>Non-voted</i> 20,35,589 <i>Voted</i> , 7,72,003	20,54,000 7,71,000	21,42,000 9,90,000	21,22,000 11,74,000

## III CIRCLES of Account in which

	India	United Provinces	N-W F P	Charges in England	Total
<b>A—SECRETARIAT</b>					
A 1—PAY OF OFFICERS	<i>{ Non-voted . 2,86,600</i> <i>{ Voted 1,06,100</i>	..			<i>2,86,600</i> <i>1,06,100</i>
A 2—PAY OF ESTABLISHMENTS	2,78,800				2,78,800
A 3—ALLOWANCES, HONORARIA, ETC	<i>{ Non-voted 6,500</i> <i>{ Voted 36,700</i>	.			<i>6,500</i> <i>36,700</i>
A. 4—OTHER CHARGES	<i>{ Non-voted 7,300</i> <i>{ Voted 1,07,100</i>				<i>7,300</i> <i>1,07,100</i>
TOTAL—SECRETARIAT	8,29,100				8,29,100
<b>B—BUREAU OF PUBLIC INFORMATION</b>					
B 1—PAY OF OFFICERS	1,60,100				1,60,100
B 2—PAY OF ESTABLISHMENTS	1,87,900				1,87,900
B 3—OTHER CHARGES	1,56,300				1,56,300
TOTAL BUREAU OF PUBLIC INFORMATION	5,04,300				5,04,300
<b>C—INTELLIGENCE BUREAU</b>					
C 1—PAY OF OFFICERS	5,05,500		1,31,100		6,36,600
C 2—PAY OF ESTABLISHMENTS	3,12,300		57,100		3,69,400
C 3—ALLOWANCES, HONORARIA, ETC.	1,83,800		18,600		1,82,400
C 4—SECRET SERVICE CONTINGENCIES	3,24,000		45,000		3,69,000
C 5—OTHER CHARGES	1,18,000		16,200		1,34,200
C 6—DEDUCT—A M O U N T RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—9,000		.		—9,000
TOTAL—INTELLIGENCE BUREAU	14,14,600		2,68,000		16,82,600
<b>D—REFORMS OFFICE:</b>					
D 1—PAY OF OFFICERS	<i>{ Non-voted</i> <i>{ Voted</i>				
D 2—PAY OF ESTABLISHMENTS	..				
D 3—ALLOWANCES, HONORARIA, ETC	<i>{ Non-voted</i> <i>{ Voted</i>	.			
D 4—OTHER CHARGES	.				
TOTAL—REFORMS OFFICE					

this Grant will be accounted for—

	India.	United Provinces	N.-W F P	Charges in England	Total
<b>E.—TRAINING OF INDIAN CIVIL SERVICE PROBATIONERS</b>					
E 1—PAY OF OFFICERS	.	25,600			25,600
E 2—PAY OF ESTABLISHMENTS		3,300			3,300
E 3—OTHER CHARGES					
{ Non-voted		400			400
{ Voted		1,24,000			1,24,000
E 4— <i>DEDUCT</i> —RECOVERIES FROM PROVINCIAL GOVERNMENTS AND PROBATIONERS		—1,04,300			—1,04,300
<b>TOTAL</b>		49,000			49,000
<b>F.—CHARGES IN ENGLAND</b>					
F 1.—SECRETARY OF STATE FOR INDIA					
F 1 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY					
{ Non voted					
{ Voted				2,000	2,000
F 1 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS	..				
F 1 (3)—INDIAN CIVIL SERVICE RECRUITMENT EXPENSES				1,07,000	1,07,000
<b>TOTAL—SECRETARY OF STATE FOR INDIA</b>				1,09,000	1,09,000
<b>F. 2—HIGH COMMISSIONER FOR INDIA</b>					
F. 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY					
{ Non-voted		..	.	98,000	98,000
{ Voted	..	.	.	9,000	9,000
F 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS					
{ Non-voted				15,000	15,000
{ Voted					
F. 2 (3)—STORES { Non-voted					
{ Voted					
<b>TOTAL - HIGH COMMISSIONER FOR INDIA</b>				1,22,000	1,22,000
<b>TOTAL—CHARGES IN ENGLAND</b>				2,31,000	2,31,000
<b>G.—LOSS OR GAIN BY EXCHANGE</b>					
{ Non-voted					
{ Voted					
<b>TOTAL</b>	27,48,000	49,000	2,68,000	2,31,000	32,96,000
Non-voted	17,15,000	26,000	2,68,000	1,13,000	21,22,000
Voted	10,33,000	23,000		1,18,000	11,74,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42.		Rs	Rs
PAY OF OFFICERS .				
1	1	Seretary	48,000	48,000
3	3	Deputy Secretary	84,800	87,200
2	2	Under Secretary	36,600	38,400
—	—	Air Raid Precautions Adviser	24,500	14,700
—	—	Additional Officers		1,13,000
1	1	Assistant Secretary	13,100	15,000
6	6	Superintendents	54,700	57,100
—	—	Superintendents		16,800
1	1	Principal Information Officer	28,100	29,000
1	1	Deputy Principal Information Officer	14,100	14,700
2	2	Information Officers	19,200	20,400
1	1	Assistant Information Officer	5,100	5,400
2	2	Administrative Officers	17,100	17,800
1	1	Chief Superintendent	6,900	7,200
—	—	Additional Information and Assistant Information Officers	12,200	73,100
—	—	Indian Civil Service Probationers		25,600
1	1	Director, Intelligence Bureau	42,000	42,000
4	3	Deputy Directors	1,04,000	76,500
13	9	Assistant Directors	1,87,700	1,49,200
2	2	Examiner and Assistant Examiner of Questioned Documents	35,400	36,000
26	23	Intelligence Officers	2,70,400	2,23,000
—	—	Deputy Director		26,000
—	2	Additional Officers (Intelligence Bureau)		78,800
—	—	Leave salary	14,500	14,500
—	—	Deduct—Family allotment		—14,400
67	61	TOTAL	10,18,400	12,15,000

## PAY OF ESTABLISHMENTS

23	23	Frontier Intelligence Corps	25,400	23,600
331	240	Ministerial Establishment	5,89,200	5,30,000
227	237	Inferior Establishment	55,100	59,900
3	—	Temporary Establishment	5,100	2,000
13	13	Assistant Central Intelligence Officers	36,500	38,400
10	10	Frontier Intelligence Corps	12,000	12,400
—	4	Additional Temporary Establishment		1,69,000
—	.	Assistant Central Intelligence officers		4,700
—	—	Establishment of Indian Civil Service Probationers		3,300
—	—	Probable savings	—7,000	—10,000
—	—	Leave salary	6,400	6,100
607	527	TOTAL	7,22,700	8,39,400

NOTE—The budget includes Rs 1,17,000 for additional officers in the Home Department Secretariat, Rs 72,000 for additional establishment, 1,75,000 for expansion of the Public Information Bureau and Rs 49,000 for the training of I C S probationers in India.

## DEMAND No. 16.

### LEGISLATIVE DEPARTMENT.

#### I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT

Voted : Three Lakhs and Seventy-eight Thousand Rupees  
*Non-voted One Lakh and Ninety-five Thousand Rupees*

#### II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.	Revised Estimate, 1940 41. Rs	Budget Estimate, 1941-42. Rs.
<b>A —SECRETARIAT .</b>				
A. 1—PAY OF OFFICERS { <i>Non-voted</i>	1,58,079	1,67,500	1,14,800	1,52,400
{ Voted .	1,22,553	1,30,200	1,26,500	1,35,000
A 2—PAY OF ESTABLISHMENTS	1,84,219	1,85,300	1,86,100	1,89,500
A. 3—ALLOWANCES, { <i>Non-voted</i>	1,910	2,700	1,800	2,900
HONORARIA, ETC. { Voted .	36,865	17,000	17,700	22,600
A. 4—OTHER CHARGES { <i>Non-voted</i>	2,236	1,800	2,400	2,700
{ Voted .	20,300	20,500	17,700	18,900
<b>TOTAL—SECRETARIAT .</b>	<b>5,26,162</b>	<b>5,25,000</b>	<b>4,67,000</b>	<b>5,24,000</b>
<b>B.—LEGISLATIVE BODIES .</b>	<b>41,207</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
<b>C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA</b>				
C 1—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . . .	39,949	10,000	3,000	7,000
C 2—FAMILY ALLOTMENTS OF PAY OF OFFICERS			28,000	30,000
C 3—OTHER CHARGES . . .		3,000	2,000	2,000
<b>TOTAL—CHARGES IN ENGLAND, ETC .</b>	<b>39,949</b>	<b>13,000</b>	<b>33,000</b>	<b>39,000</b>
<b>D —LOSS OR GAIN BY EXCHANGE</b>	<b>186</b>			
<b>TOTAL</b>	<b>6,07,504</b>	<b>5,48,000</b>	<b>5,05,000</b>	<b>5,73,000</b>
<i>Non-voted</i>	2,02,360	1,82,000	1,50,000	1,95,000
<i>Voted</i>	4,05,144	3,66,000	3,55,000	3,78,000

#### III The entire expenditure in India is accounted for in the India Circle

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42	— —	Rs	Rs
PAY OF OFFICERS				
1	1	Secretary	48,000	48,000
1	1	Additional Secretary and Drafts- man	44,900	46,100
3	2	Deputy Secretaries	70,300	46,900
—	—	Deputy Secretary (Temporary)		29,600
1	1	Solicitor	36,000	36,000
1	1	Second Solicitor	25,800	25,800
1	1	Assistant Solicitor	9,600	9,900
2	2	Assistant Secretaries	28,700	29,300
3	3	Superintendents	25,000	25,700
1	1	Private Secretary to the Hon'ble the Law Member	5,500	5,800
—	—	Leave salary	3,900	19,300
—	—	Deduct—Family allotment		—30,000
—	—	Probable savings		—5,000
14	13	TOTAL	2,97,700	2,87,400
PAY OF ESTABLISHMENTS				
4	4	Council reporters	36,000	32,700
44	44	Other ministerial establishment	1,41,100	1,43,900
58	58	Inferior establishment	13,500	13,600
—	—	Temporary establishment	1,700	1,300
—	—	Additional establishment		3,000
—	—	Probable savings	—7,000	—5,000
106	106	TOTAL	1,85,300	1,89,500

## DEMAND No. 17

## DEPARTMENT OF EDUCATION, HEALTH AND LANDS

## I ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

Voted Five Lakhs and Seventy-one Thousand Rupees.

Non-voted Two Lakhs and Twenty-three Thousand Rupees

## II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs.
A.—PAY OF OFFICERS { Non voted { Voted .	1,94,305 1,02,926	2,04,300 1,06,600	1,70,000 1,10,000	1,99,000 1,05,900
B.—PAY OF ESTABLISHMENTS	2,43,795	2,52,700	2,43,200	2,51,700
C.—ALLOWANCES, HONORARIA, ETC { Non voted { Voted	5,837 66,396	7,700 30,000	5,600 35,200	8,300 35,200
D.—OTHER CHARGES { Non-voted { Vote .	2,727 45,146	3,000 44,100	4,400 42,200	3,700 39,000
E—OFFICE OF THE KEEPER OF RECORDS				
E 1.—PAY OF OFFICERS .	13,822	15,200	15,200	17,500
E 2.—PAY OF ESTABLISH- MENTS .	86,441	79,400	79,600	79,200
E 3.—OTHER CHARGES .	14,922	19,500	18,400	16,400
TOTAL—OFFICE OF THE KEEPER OF RECORDS .	1,15,185	1,14,100	1,13,200	1,13,100
F—CENTRAL ADVISORY BOARD OF EDUCATION				
F 1.—PAY OF OFFICERS .	6,163	500	4,000	
F 2.—PAY OF ESTABLISH- MENTS .	7,312	8,100	7,300	8,260
F 3.—ALLOWANCES, HONO- RARIA, ETC .	4,361	10,500	7,500	9,200
F 4.—OTHER CHARGES	2,057	3,400	2,400	2,700
TOTAL—CENTRAL ADVISORY BOARD OF EDUCATION .	19,893	22,500	21,200	20,100



	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs.	Rs
<b>G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA.</b>				
G-1 —LEAVE AND DEPUTA- TION SALARIES, AND STER- LING OVER- SEAS PAY	<i>Non-voted</i> 31,878	14,000	11,000	12,000
	<i>Voted</i> 11,339	3,000	3,000	3,000
G-2 —OTHER CHARGES	146		3,000	3,000
<b>TOTAL—CHARGES IN ENGLAND, ETC</b>	<b>43,363</b>	<b>17,000</b>	<b>17,000</b>	<b>18,000</b>
<b>H.—LOSS OR GAIN BY EXCHANGE</b>	<i>Non-voted</i> 175 <i>Voted</i> 91	.	.	.
<b>I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY</b>				
<b>TOTAL</b>	<b>8,39,839</b>	<b>8,02,000</b>	<b>7,62,000</b>	<b>7,94,000</b>
<i>Non-voted</i>	2,34,922	2,29,000	1,91,000	2,23,000
<i>Voted</i>	6,04,917	5,73,000	5,71,000	5,71,000

III. The entire expenditure in India is accounted for in the India Circle.

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Secretary . . . .	48,000	48,000
1	1	Joint Secretary . . . .	36,000	36,000
2	2	Deputy Secretaries . . . .	59,400	55,800
3	3	Under Secretaries . . . .	53,300	53,900
1	1	Educational Commissioner	36 000	36,000
1	1	Technical Assistant to the Educa- tional Commissioner	8,800	9,900
1	1	Keeper of the Records .	15,200	15,500
1	—	Secretary, Central Advisory Board of Education	500	
6	6	Superintendents .	55,600	56,400
—	—	Leave salary	13,800	10,900
17	16	TOTAL	3,26,600	3,22,400
PAY OF ESTABLISHMENTS				
120	118	Ministerial establishment	3,00,600	3,00,000
135	134	Inferior establishment . . .	36,900	36,800
—	—	Temporary establishment	20,300	5,800
—	—	Additional temporary Establishment	.	20,100
—	—	Leave salary .	2,400	1,400
—	—	Probable savings . . . .	—20,000	—25,000
255	252	TOTAL	3,40,200	3,39,100

## DEMAND No. 18.

## FINANCE DEPARTMENT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted Five Lakhs and Twelve Thousand Rupees

Non-voted Seventeen Lakhs and Fifty-six Thousand Rupees

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1939 40.	Budget Estimate, 1940 41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs.	Rs
A—ORDINARY BRANCH AND ESTABLISHMENT OFFICER				
A. 1—PAY OF OFFICERS { Non voted	2,08,020	2,06,800	2,40,700	2,57,700
{ Voted	1,56,251	1,70,400	1,33,800	1,23,400
A. 2—PAY OF ESTABLISHMENTS	2,76,719	2,97,300	2,75,000	2,83,600
A. 3—ALLOWANCES, HONORARIA, ETC { Non voted	13,187	13,700	13,900	14,100
{ Voted	72,218	28,000	34,800	33,000
A. 4—OTHER CHARGES { Non-voted	3,683	3,000	4,500	4,500
{ Voted	42,572	49,700	46,000	45,500
TOTAL—ORDINARY BRANCH AND ESTABLISHMENT OFFICER	7,72,650	7,68,900	7,48,700	7,61,800
B—FINANCIAL ADVISER COMMUNICATIONS				
B 1—PAY OF OFFICERS { Non voted	48,254	36,000	34,500	32,100
{ Voted	30,666	22,000	33,600	37,600
B 2—PAY OF ESTABLISHMENTS	28,497	40,100	32,700	38,200
B 3—ALLOWANCES, HONORARIA, ETC { Non-voted	4,552	3,000	4,000	4,000
{ Voted	12,330	5,000	10,000	10,000
B. 4—OTHER CHARGES	2,508	1,800	2,500	2,500
B 5.—DEDUCT—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT { Non voted	—41,396	—27,200	—26,900	—25,300
{ Voted	—54,383	—48,300	—53,400	—61,800
TOTAL—FINANCIAL ADVISER, COMMUNICATIONS	31,028	32,400	37,000	37,300

	Actuals 1939 40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941 42
	Rs	Rs.	Rs.	Rs.
<b>C.—MILITARY FINANCE .</b>				
C 1—PAY OF OFFICERS	4,26,482	4,80,800	6,17,200	7,60,900
C 2—PAY OF ESTABLISH- MENTS	3,22,801	4,28,100	4,36,300	5,03,600
C. 3—ALLOWANCES, HONO- RARIA, ETC .	96,648	1,02,200	92,200	1,16,900
C 4—OTHER CHARGES .	26,825	24,600	28 600	36,500
<b>TOTAL—MILITARY FINANCE</b>	<b>8,72,756</b>	<b>10,35,700</b>	<b>11,74,300</b>	<b>14,17,900</b>
<b>D—CHARGES IN ENGLAND—</b>				
<b>HIGH COMMISSIONER FOR INDIA</b>				
D 1—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY .	<i>{ Non voted</i> 71,434 <i>{ Voted</i> 7,810	49,000	91,000 ..	43,000 ..
D 2—FAMILY ALLOTMENTS OF PAY OF OFFICERS			6,000	8,000
D 3—STORES <i>{ Non-voted</i>	23			.
<i>{ Voted</i> .	163	.	..	..
<b>TOTAL—CHARGES IN ENGLAND—</b>	<b>79,430</b>	<b>49,000</b>	<b>97,000</b>	<b>51,000</b>
E —LOSS OR GAIN BY EXCHANGE <i>{ Non-voted</i> .	339	..	.	..
<i>{ Voted</i> .	49	.	..	..
<b>TOTAL</b>	<b>17,56,252</b>	<b>18,86,000</b>	<b>20,57,000</b>	<b>22,68,000</b>
<i>Non-voted</i>	11,80,852	13,20,000	15,42,000	17,56,000
<i>Voted</i> .	5,75,400	5,66,000	5,15,000	5,12,000

III The entire expenditure in India is accounted for in the India Circle

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Secretary	48,000	48,000
—	—	Additional Secretary	42,000	42,000
1	1	Joint Secretary	36,000	36,000
1	1	Establishment Officer	36,000	36,000
2	2	Deputy Secretaries	44,400	43,500
5	5	Under Secretaries	75,700	74,700
—	—	Pool officers		6,000
—	—	Officer on Special Duty	16,900	16,000
1	1	Attache	6,000	6,000
1	1	Financial Adviser, Communications	31,400	32,100
1	2	Assistant Financial Advisers	14,300	29,400
1	—	Officer on Special Duty	4,600	
1	1	Financial Adviser, Military Finance	42,000	42,000
—	—	Additional Financial Advisers (Temporary)	36,000	67,700
9	4	Deputy Financial Advisers	1,87,000	95,400
11	6	Assistant Financial Advisers	1,32,200	85,000
—	—	Additional Officers (Temporary)		3,95,800
15	14	Superintendents	1,36,400	1,27,600
—	—	Leave salary	27,100	27,500
—	—	Deduct—Family allotment		—8,000
50	39	TOTAL	9,16,000	12,11,700
PAY OF ESTABLISHMENTS				
210	221	Ministerial establishment	6,44,300	5,97,200
107	125	Inferior establishment	23,700	26,200
—	—	Temporary establishment	17,000	9,500
—	—	Additional temporary establishment	99,400	2,15,400
—	—	Leave salary	1,100	1,100
—	—	Probable savings	—20,000	—24,000
317	346	TOTAL	7,65,500	8,25,400

DEMAND No. 19.

COMMERCE DEPARTMENT.

1. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted      Five Lakhs and Sixty-one Thousand Rupees.

*Non-voted Three Lakhs and Fifty-six Thousand Rupees*

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
COMMERCE DEPARTMENT**

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940 41.	Budget Estimate 1941-42
	Rs.	Rs.	Rs	Rs.
A.—SECRETARIAT				
A. 1.—PAY OF OFFICERS { Non-voted	1,80,416	1,72,300	1,90,300	1,89,300
{ Voted	1,05,949	1,22,500	1,11,000	1,00,800
A. 2 —PAY OF ESTABLISHMENTS	2,42,708	2,86,400	2,57,500	2,77,900
A. 3 —ALLOWANCES, HONO-				
RARIA, ETC . { Non-voted .	8,844	11,500	11,500	12,900
{ Voted .	63,480	38,400	39,000	33,200
A. 4—OTHER CHARGES { Non-voted	2,471	1,200	3,200	2,800
{ Voted .	39,059	42,000	48,000	54,600
A 5.—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC	—18,300	—18,300	—17,500	—17,500
TOTAL—SECRETARIAT .	6,24,627	6,56 000	6,43,000	6,54,000
B.—FOREIGN TRADE CONTROL				
B 1 —PAY OF OFFICERS { Non-voted			68,600	1,11,900
{ Voted			9,700	19,200
B 2 —PAY OF ESTABLISH- MENTS			41,900	79,500
B 3 —ALLOWANCES, HONORA- RIA, ETC { Non-voted			8,000	11,300
{ Voted			800	1,500
B. 4.—OTHER CHARGES { Non-voted .			1,400	1,800
{ Voted .			9,200	9,800
B. 5 —CHARGES INCURRED IN THE CUSTOMS DEPARTMENT			9,400	
TOTAL—FOREIGN TRADE CONTROL	.	.	1,49,000	2,35,000

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940 41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
C.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA .				
C 1 —LEAVE AND DEPUTA- TION SALARIES, ETC	6,630	13,000	28,000	13,000
C 2 —FAMILY ALLOTMENTS OF PAY OF OFFICERS			8,000	13,000
C 3 —STORES .	136			
C 4 —OTHER CHARGES				2,000
TOTAL—CHARGES IN ENGLAND	6,766	13,000	36,000	28,000
D —LOSS OR GAIN { <i>Non-voted</i> BY EXCHANGE { <i>Voted</i>	31 5			
TOTAL	6,31,429	6,69,000	8,28,000	9,17,000
<i>Non voted</i>	1,98,392	1,98,000	3,19,000	3,56,000
<i>Voted</i>	4,33,037	4,71,000	5,09,000	5,61,000

III CIRCLES of Account in which this Grant will be accounted for—



## III CIRCLES of Account in which

India

Madras

## A —SECRETARIAT

A 1 —PAY OF OFFICERS	{ Non-voted .	1,89,300	
	{ Voted	1,00,800	
A 2 —PAY OF ESTABLISHMENTS		2,77,900	
A 3 —ALLOWANCES, HONORARIA, ETC	{ Non-voted	12,900	
	{ Voted	33,200	
A 4 —OTHER CHARGES	{ Non-voted	2,800	
	{ Voted	54,600	
A 5 — <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC		—17,500	

TOTAL—SECRETARIAT . 6,54,000

## B —FOREIGN TRADE CONTROL

B 1 —PAY OF OFFICERS	{ Non-voted .		9,600
	{ Voted		9,500
B 2 —PAY OF ESTABLISHMENTS			
B 3 —ALLOWANCES, HONORARIA ETC	{ Non-voted		
	{ Voted		
B 4 —OTHER CHARGES	{ Non-voted		
	{ Voted		900
B 5 —CHARGES INCURRED IN THE CUSTOMS DEPART- MENT			

TOTAL—FOREIGN TRADE CONTROL . 20,000

## C —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA

C 1 —LEAVE AND DEPUTATION SALARIES, ETC			
C 2 —FAMILY ALLOTMENTS OF PAY OF OFFICERS			
C 3 —STORES			
C 4 —OTHER CHARGES			

TOTAL—CHARGES IN ENGLAND

## D —LOSS OR GAIN BY EXCHANGE

{ Non-voted  
{ Voted

TOTAL

6,54,000 20,000

{ Non-voted  
{ Voted

2,05,000 4,49,000 20,000

this Grant will be accounted for—

Bombay	Bengal	Sind	Charges in England.	Total
				1,89,300
				1,00,800
				2,77,900
				12,900
				33,200
				2,800
				54,600
				—17,500
				6,54,000
50,000	61,900			1,11,900
		9,600		19,200
28,200	20,800	21,000		79,500
6,000	5,300			11,300
1,300	200			1,500
	1,800			1,800
4,500	3,000	1,400		9,800
90,000	93,000	32,000		2,35,000
			13,000	13,000
			13,000	13,000
			2,000	2,000
			28,000	28,000
		..	..	..
90,000	93,000	32,000	28,000	9,17,000
56,000	69,000		26,000	3,56,000
34,000	24,000	32,000	2,000	5,61,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

## NUMBERS

1940-41

1941-42

Budget  
Estimate,  
1940-41Budget  
Estimate,  
1941-42

Rs

Rs

## PAY OF OFFICERS

1	1	Secretary	48,000	48,000
—	—	Additional Secretary		3,500
1	—	Joint Secretary	36,000	3,000
1	1	Deputy Secretaries	21,300	22,200
1	—	Temporary Deputy Secretary	22,000	22,900
2	—	Officers on Special Duty	45,000	
3	1	Under Secretary	41,400	12,400
—	—	Additional Officers		1,02,500
—	—	Under Secretary		3,000
1	1	Assistant Secretary	15,000	15,000
1	—	Officer on Special Duty	4,000	
—	4	Officers of Foreign Trade Control		1,31,100
6	6	Superintendents	57,600	57,600
—	—	Superintendent		7,800
—	—	Leave salary	4,500	5,000
—	—	Deduct—Family allotment		—12,800
17	14	TOTAL	2,94,800	4,21,200

## PAY OF ESTABLISHMENTS

98	95	Ministerial Establishment	2,83,500	2,44,100
57	57	Inferior Establishment	12,900	12,900
—	29	Additional Staff (Temporary)		1,20,400
—	—	Probable savings	—10,000	—20,000
155	181	TOTAL	2,86,400	3,57,400

NOTE—The budget includes Rs 2,35,000 for Import and Export Trade Controllers and their staff



	Actuals, 1939-40 Rs.	Budget estimate, 1940-41 Rs.	Revised estimate, 1940-41 Rs.	Budget, estimate 1941-42. Rs.
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
C 1 —LEAVE AND DEPUTATION SALARIES AND STERLING OVER SEAS PAY	16,691	8,000	10,000	9,000
C 2 —OTHER CHARGES .		..		1,000
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	16,691	8,000	10,000	10,000
D —LOSS OR GAIN $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{BY EXCHANGE} \quad \text{Voted} \end{array} \right.$	73	.		
TOTAL .	6,19,545	5,98,000	5,91,000	6,61,000
Non-voted	1,96,127	1,66,000	1,77,000	1,98,000
Voted .	4,23,418	4,32,000	4,14,000	4,63,000

III —The entire expenditure in India is accounted for in the India Circle.

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42.
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Secretary	48,000	48,000
1	1	Deputy Secretary	28,000	29,000
—	—	Additional Deputy Secretary		29,000
2	2	Under Secretaries	33,200	33,400
1	1	Conciliation Officer and Supervisor of Railway Labour	17,700	18,600
1	1	Assistant Secretary	15,000	15,000
—	—	Assistant Secretary		3,400
7	7	Superintendents	66,500	66,000
—	—	Superintendent		7,500
1	1	Deputy Supervisor of Railway Labour	9,100	9,700
—	—	Leave salary	26,000	22,000
14	14	TOTAL	2,43,500	2,81,600
PAY OF ESTABLISHMENT				
101	98	Ministerial Establishment	2,46,800	2,43,000
68	72	Inferior Establishment	14,600	15,100
—	—	Temporary establishment		200
—	—	Additional staff		17,900
—	—	Leave salary	9,100	6,600
—	—	Probable savings	—7,000	—10,400
169	170	TOTAL	2,63,500	2,72,400

## DEMAND No. 21.

## DEPARTMENT OF COMMUNICATIONS

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the DEPARTMENT OF COMMUNICATIONS

Voted Two Lakhs and Five Thousand Rupees  
 Non-voted One Lakh and Forty-three Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs.	Rs	Rs
A—PAY OF OFFICERS { Non-voted	1,01,694	1,14,000	1,25,000	1,32,300
{ Voted	42,261	39,000	37,500	40,200
B—PAY OF ESTABLISHMENTS	1,11,853	1,31,100	1,22,000	1,30,400
C—ALLOWANCES, { Non-voted	2,347	2,800	2,700	3,900
HONORARIA, { Voted	28,002	10,000	13,500	15,500
ETC				
D—OTHER CHARGES { Non-voted	1,820	1,200	2,300	1,800
{ Voted	19,068	19,900	16,000	18,900
E—RAILWAY INSPECTION				
E 1—PAY OF OFFICERS				2,06,000
E 2—PAY OF ESTABLISH- MENTS				40,000
E 3—OTHER { Non voted				18,000
CHARGES { Voted				21,000
E 4—DEDUCT—AMOUNT RE- COVERED FROM THE RAILWAY DEPART- MENT { Non-voted			..	—2,24,000
{ Voted			.	—61,000
TOTAL—RAILWAY INSPECTION				
F—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	29,048	4,000	5,000	5,000
G—LOSS OR GAIN BY EXCHANGE { Non-voted	157			
{ Voted				
TOTAL	3,36,250	3,22,000	3,24,000	3,48,000
Non-voted .	1,35,066	1,22,000	1,35,000	1,43,000
Voted	2,01,184	2,00,000	1,89,000	2,05,000

III The entire expenditure in India is accounted for in the India Circle.

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42,
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Secretary	48,000	48,000
1	1	Deputy Secretary	26,800	28,000
2	2	Under Secretaries	34,100	{ 33,900 17,400
—	—	Inspectors and Leave Reserve		2,06,000
3	3	Superintendents	37,100	38,100
		Leave salary	7,000	7,100
<u>7</u>	<u>7</u>	TOTAL	<u>1,53,000</u>	<u>3,78,500</u>
PAY OF ESTABLISHMENTS				
62	41	Ministerial Establishment . . .	1,21,600	1,03,000
—	—	Additional staff . . .		61,000
38	38	Inferior Establishment .	8,700	8,800
—	—	Leave salary . . .	800	{ 800 3,000
—	—	Probable savings . . . .	..	—6,200
<u>100</u>	<u>79</u>	TOTAL .	<u>1,31,100</u>	<u>1,70,400</u>



## DEMAND No. 22.

## CENTRAL BOARD OF REVENUE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted · Five Lakhs and Thirty Thousand Rupees.

Non-voted Two Lakhs and Twenty-three Thousand Rupees

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals. 1939-40 Rs	Budget Estimate, 1940-41 Rs	Revised Estimate, 1940-41 Rs	Budget Estimate, 1941-42 Rs.
A —PAY OF OFFICERS { <i>Non voted</i> .	1,66,402	1,91,700	1,67,100	1,61,000
{ Voted .	1,89,111	1,55,100	1,85,000	2,14,300
B.—PAY OF ESTABLISHMENTS .	1,87,737	1,92,500	1,75,000	2,03,500
C.—ALLOWANCES, { <i>Non-voted</i> .	13,089	11,300	11,800	17,100
HONORARIA, { Voted .	68,015	19,800	30,000	39,700
ETC				
D.—OTHER CHARGES { <i>Non-voted</i> .	13,302	14,000	17,100	14,900
{ Voted .	80,319	1,18,600	1,22,000	70,500
E—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
E 1—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	16,691	25,000	5,000	22,000
E 2—FAMILY ALLOTMENTS OF PAY OF OFFICERS	.	.	6,000	8,000
E 3—STORES .	12,563	4,000	5,000	2,000
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	29,254	29,000	16,000	32,000
F —LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i> .	100	.	.	.
{ Voted .	17	..	.	.
TOTAL	7,47,346	7,32,000	7,24,000	7,53,000
Non-voted .	2,09,584	2,42,000	2,07,000	2,23,000
Voted	5,37,762	4,90,000	5,17,000	5,30,000

## III The entire expenditure in India is accounted for in the India Circle

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42	-----	Rs	Rs
<b>PAY OF OFFICERS</b>				
2	2	Members	84,000	84,000
2	2	Secretaries	37,700	40,200
—	—	Director of Inspection, Customs and Central Excises	34,000	34,600
1	1	Chief Chemist	36,000	36,000
2	2	Chemical and Assistant Chemical Examiners	13,900	11,400
1	—	Income-tax Adviser	36,000	
3	4	Superintendents	26,900	35,200
3	—	Assistant Commissioner and two In- come-tax officers	42,900	
3	—	Officers in the Inspection Directorate	24,100	
1	—	Attache for Six months	6,000	
—	—	<b>Additional Officers</b>		1,41,200
—	—	Leave salary	5,300	5,500
—	—	<i>Deduct</i> —Family allotment		—12,800
18	11	<b>TOTAL</b>	3,46,800	3,75,300
<b>PAY OF ESTABLISHMENTS</b>				
55	55	Ministerial establishment	1,68,800	1,25,700
32	32	Inferior establishment	7,700	7,500
17	17	Establishment of the chief chemist	15,800	15,600
—	—	Temporary establishment	2,200	2,200
—	—	<b>Additional establishment</b>		56,500
—	—	Probable savings	—2,000	—4,000
104	104	<b>TOTAL</b>	1,92,500	2,03,500

NOTE.—The budget includes Rs 61,000 \*for the E P T Adviser and his staff and Rs, 40,000 \*for the Director of Inspection (Income-tax)

\* Approved by the S F C on 9th September 1940

## DEMAND No 23

## INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES

I ESTIMATE of the Amount required in the year ending 31 March 1942 for INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

Voted : Eighteen Lakhs and Fifty-one Thousand Rupees

*Non-voted : Twenty-two Lakhs and Twenty Thousand Rupees*

II SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
A —INDIA OFFICE EXPENSES				
CONTRIBUTION TO HIS MAJESTY'S TREASURY	13,60,000	13,60,000	13,60,000	13,60,000
B —HIGH COMMISSIONER FOR INDIA				
B 1—GENERAL, PUBLIC, ACCOUNTS AND EDUCA- TION DEPARTMENTS—				
B 1 (1)—SALARIES				
{ Non-voted	2,94,104	2,99,000	2,94,000	2,94,000
{ Voted	8,05,885	8,15,000	8,06,000	8,07,000
B 1 (2)—OTHER { Non voted	13,961	18,000	22,000	21,000
EXPENSES { Voted	3,12,709	2,70,000	3,13,000	2,99,000
B 2 —COLONIAL DEPART- MENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC	6,293	6,000	6,000	6,000
B 3 —STORES DEPART- MENT				
B 3 (1)—SALARIES				
{ Non-voted	4,85,950	4,69,000	4,47,000	4,55,000
{ Voted	6,46,651	7,24,000	8,19,000	8,55,000

	Actuals, 1939-40 Rs <sup>h</sup>	Budget Estimate, 1940-41 Rs	Revised Estimate, 1940-41 Rs	Budget Estimate, 1941-42 Rs
<b>B—HIGH COMMISSIONER FOR INDIA—concl'd</b>				
<b>B. 3 —STORES DEPARTMENT—cont'd.</b>				
B 3 (2)—WAGES OF ARTIFICERS, LABOURERS, ETC . . . . .	1,88,772	1,87,000	1,60,000	70,000
B 3 (3)—PROFESSIONAL INSPECTION OF STORES.	3,10,586	3,57,000	3,76,000	3,53,000
B 3 (4)—OFFICE CONTINGENCIES, ETC. { Non-voted	8,909	14,000	7,000	7,000
{ Voted .	1,82,436	1,52,000	1,63,000	1,57,000
<b>B 4.—TRADE DEPARTMENT.</b>				
B 4. (1)—SALARIES { Non-voted	47,718	47,000	21,000	30,000
{ Voted	69,785	67,000	82,000	85,000
B 4 (2)—OTHER EXPENSES { Non-voted	1,239	2,000	2,000	2,000
{ Voted .	40,047	54,000	44,000	52,000
B 4 (3)—TRADE COMMISSIONERS IN EUROPE { Non-voted	22,572	32,000	2,000	
{ Voted	83,650	94,000	24,000	4,000
B 4 (4)—TRADE COMMISSIONER AT NEW YORK { Non-voted	46,066	52,000	52,000	51,000
{ Voted	40,160	49,000	53,000	50,000
<b>B 5 —DEDUCT—RECOVERIES</b>				
B 5 (1)—SURCHARGES ON STORES . . . . .	—81,187	—2,18,000	—3,13,000	—2,03,000
B 5 (2)—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT	—5,95,494	—6,34,000	—6,48,000	—6,48,000
B. 5 (3)—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLACED IN INDIA	—53,160	—44,000	—36,000	—36,000
<b>TOTAL .</b>	<b>42,37,652</b>	<b>41,72,000</b>	<b>40,56,000</b>	<b>40,71,000</b>
<b>C.—LOSS OR GAIN BY EXCHANGE.</b>				
{ Non-voted	8,746		4,000	..
{ Voted .	8,334		3,000	
<b>TOTAL .</b>	<b>42,54,732</b>	<b>41,72,000</b>	<b>40,63,000</b>	<b>40,71,000</b>
<i>Non-voted</i>	<i>22,89,265</i>	<i>22,93,000</i>	<i>22,11,000</i>	<i>22,20,000</i>
<i>Voted .</i>	<i>19,65,467</i>	<i>18,79,000</i>	<i>18,52,000</i>	<i>18,51,000</i>

## DEMAND No. 24.

### PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND MANAGEMENT OF TREASURIES

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to meet  
Expenses in connection with PAYMENTS TO OTHER GOVERNMENTS,  
DEPARTMENTS, ETC., ON ACCOUNT OF THE ADMINISTRATION OF AGENCY  
SUBJECTS AND MANAGEMENT OF TREASURIES

Voted . One Lakh and Eleven Thousand Rupees

### II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1939-40	Budget Estimate, 1940 41	Revised Estimate 1940 41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS	1,11,821	1,07,000	1,07,000	1,04,000
B.—PAYMENTS TO THE CROWN REPRESENTATIVE	3,778	4,000	4,000	4,000
C.—PAYMENTS TO OTHER DE- PARTMENTS	2,978	3,000	3,000	3,000
TOTAL	1,18,577	1,14,000	1,14,000	1,11,000

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 III CIRCLES of Account in which this Grant will be accounted for—
 

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—	India	Madras	Bombay	Bihar	Smd	Total.
A—PAYMENTS TO PROVIN- CIAL GOVERNMENTS		35,000	54,000	1,000	14,000	1,04,000
B—PAYMENTS TO THE CROWN REPRESENTA- TIVE		4,000				4,000
C.—PAYMENTS TO OTHER DEPARTMENTS	3,000	..	.	..		3,000
TOTAL	<u>3,000</u>	<u>39,000</u>	<u>54,000</u>	<u>1,000</u>	<u>14,000</u>	<u>1,11,000</u>

	Actuals, 1939-40. Rs	Budget Estimate, 1940-41 Rs	Revised Estimate, 1940-41 Rs	Budget Estimate, 1941-42 Rs
<b>A.—AUDITOR GENERAL</b>				
A 1.—PAY OF AUDITOR GENERAL	60,000	60,000	51,300	43,900
A. 2.—PAY OF ESTABLISHMENTS	2,98,684	3,26,000	2,97,000	3,11,000
A. 3.—ALLOWANCES, HONORARIA, ETC { Non-voted	4,390	5,000	5,900	6,000
A. 4.—OTHER CHARGES { Voted	6,511	11,500	16,000	15,500
	8,861	9,500	8,400	9,500
<b>TOTAL—AUDITOR GENERAL</b>	<b>3,78,146</b>	<b>4,12,000</b>	<b>3,81,600</b>	<b>3 85,900</b>
<b>B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT</b>				
B 1.—PAY OF OFFICERS { Non-voted	8,88,120	8,23,900	7,86,800	7,63,500
B. 2.—ALLOWANCES, HONORARIA, ETC { Voted	14,29,640	14,58,700	15,09,900	14,85,200
B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC { Non-voted	23,205	15,900	32,100	18,600
B. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC { Voted	39,509	45,800	1,65,300	86,700
	3,236	2,900	2,600	2,900
	—9,682	—10,100	—7,800	—7,100
	—85,058	—87,000	—1,04,100	—1,01,600
<b>TOTAL—OFFICERS OF THE INDIAN AUDIT DEPARTMENT</b>	<b>22,88,970</b>	<b>22,50,100</b>	<b>23,84,800</b>	<b>22,48,200</b>
<b>C.—ACCOUNT AND AUDIT OFFICES</b>				
C. 1.—PAY OF ESTABLISHMENTS	1,25,55,219	1,31,18,800	1,27,24,000	1,27,83,700
C. 2.—ALLOWANCES, HONORARIA, ETC { Non-voted	25,734	27,100	29,200	22,700
C. 3.—OTHER CHARGES { Voted	4,07,858	4,76,100	4,96,900	4,74,100
C. 4.—DEDUCT—AMOUNT RECOVERED FROM POSTAL INSURANCE FUND AND OTHER DEPARTMENTS OF GOVERNMENT	6,01,379	6,63,200	6,48,800	5,97,100
	—16,23,403	—17,35,800	—14,65,800	—13,84,700
<b>TOTAL—ACCOUNT AND AUDIT OFFICES</b>	<b>1,19,66,787</b>	<b>1,25,49,400</b>	<b>1,24,33,100</b>	<b>1,24,92,900</b>

	Actuals, 1939-40 Rs	Budget Estimate, 1940-41. Rs.	Revised Estimate, 1940-41. Rs.	Budget Estimate, 1941-42. Rs
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC . . . . .	3,777	3,400	3,300	3,600
E.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted	—2,94,920	—2,81,800	—2,68,500	—2,59,600
{ Voted . . . . .	—48,82,276	—49,68,200	—51,59,600	—52,67,000
F.—WORKS . . . . .	41,340	27,100	37,300	
G —CHARGES IN ENGLAND				
G. 1 —SECRETARY OF STATE FOR INDIA				
G. 1 (1) —AUDITOR OF INDIAN ACCOUNTS AND ESTABLISHMENT . { Non-voted	1,78,077	1,88,000	1,76,000	1,70,000
{ Voted . . . . .	8,101	20,000	13,000	18,000
G 1 (2) — <i>DEDUCT</i> —CONTRIBUTION BY THE GOVERNMENT OF BURMA	—13,333	—14,000	—14,000	—14,000
TOTAL—SECRETARY OF STATE FOR INDIA . . . . .	<u>1,72,845</u>	<u>1,94,000</u>	<u>1,75,000</u>	<u>1,74,000</u>
Non-voted	1,64,744	1,74,000	1,62,000	1,56,000
Voted . . . . .	8,101	20,000	13,000	18,000
G 2 —HIGH COMMISSIONER FOR INDIA				
G 2 (1) —LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { Non-voted	25,378	20,000	14,000	
{ Voted . . . . .	11,583	11,000	2,000	
G 2 (2) —FAMILY ALLOTMENTS OF PAY OF OFFICERS { Non-voted			9,000	16,000
{ Voted . . . . .			4,000	4,000
G 2 (3) —OTHER CHARGES . . . . .	43			
G 2 (4) — <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—7,787		—2,000	—1,000
TOTAL—HIGH COMMISSIONER FOR INDIA . . . . .	<u>29,217</u>	<u>31,000</u>	<u>27,000</u>	<u>19,000</u>
Non-voted . . . . .	25,378	20,000	23,000	16,000
Voted . . . . .	3,839	11,000	4,000	3,000
TOTAL—CHARGES IN ENGLAND	<u>2,02,062</u>	<u>2,25,000</u>	<u>2,02,000</u>	<u>1,93,000</u>
Non-voted	1,90,122	1,94,000	1,85,000	1,72,000
Voted	11,940	31,000	17,000	21,000
H.—LOSS OR GAIN BY EXCHANGE { Non-voted	763		1,000	
{ Voted . . . . .	41			
TOTAL	<u>97,04,990</u>	<u>1,02,17,000</u>	<u>1,00,15,000</u>	<u>97,97,000</u>
Non-voted	8,87,732	8,34,000	8,18,000	7,60,000
Voted	88,17,258	93,83,000	91,97,000	90,37,000



## III CIRCLES of Account in which

	India	Madras	Bombay	Bengal	United Provinces
<b>A—AUDITOR GENERAL</b>					
A 1—PAY OF AUDITOR GENERAL	43,000				
A 2—PAY OF ESTABLISHMENTS	3,11,000				
A 3—ALLOWANCES HONORARIA, ETC	<i>{ Non-voted</i> 15,500				
A 4—OTHER CHARGES	9,500				
<b>TOTAL—AUDITOR GENERAL</b>	<b>3,85,000</b>				
<b>B—OFFICERS OF THE INDIAN AUDIT DEPARTMENT</b>					
B 1—PAY OF OFFICERS	<i>{ Non-voted</i> 14,73,200	12,000			
B 2—ALLOWANCES, HONORARIA, ETC	<i>{ Non-voted</i> 18,600				
B 3—GRANTS-IN-AID, CONTRIBU- TIONS, ETC	86,700	2,900			
B 4— <i>DEDUCT</i> —AMOUNT RECOVER- ED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC	<i>{ Non-voted</i> —7,100 <i>{ Voted</i> —1 01,600				
<b>TOTAL—OFFICERS OF THE INDIAN AUDIT DEPARTMENT</b>	<b>22,33,300</b>	<b>14,900</b>			
<b>C—ACCOUNT AND AUDIT OFFICES</b>					
C 1—PAY OF ESTABLISHMENTS	50,11,500	8,13,200	10,55,700	12,22,200	9,62,000
C 2—ALLOWANCES, HONORARIA, ETC	<i>{ Non-voted</i> 11,500 <i>{ Voted</i> 1,97,000	1,000 25,300	2,000 44,900	2,000 41,400	1,000 21,000
C 3—OTHER CHARGES	3,70,400	25,300	20,900	25,500	30,000
C 4— <i>DEDUCT</i> —AMOUNT RECOVER- ED FROM POSTAL INSURANCE FUND AND OTHER DEPART- MENTS OF GOVERNMENT	—13,84,700				
<b>TOTAL—ACCOUNT AND AUDIT OFFICES</b>	<b>51,05,700</b>	<b>8,64,800</b>	<b>11,23,500</b>	<b>12,91,100</b>	<b>10,14,000</b>
<b>D—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC</b>					
		2,200			
<b>E—<i>DEDUCT</i>—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC</b>					
	<i>{ Non-voted</i> —2,59,400 <i>{ Voted</i> —43,67,500	—43,900	—1,62,500	—2,32,100	—4,000
<b>F—WORKS</b>					
<b>G—CHARGES IN ENGLAND</b>					
G 1—SECRETARY OF STATE FOR INDIA					
G 1 (1)—AUDITOR OF INDIAN AC- COUNTS AND ESTABLISHMENT	<i>{ Non-voted</i> <i>{ Voted</i>				
G 1 (2)— <i>DEDUCT</i> —CONTRIBUTION BY THE GOVERNMENT OF BURMA					
<b>TOTAL—SECRETARY OF STATE FOR INDIA</b>					
	<i>Non-voted</i> <i>Voted</i>				
G 2—HIGH COMMISSIONER FOR INDIA					
G 2 (1)—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	<i>{ Non-voted</i> <i>{ Voted</i>				



## III CIRCLES of Account in which

	India	Madras	Bombay	Bengal	United Provinces
G —CHARGES IN ENGLAND— <i>concd</i>					
HIGH COMMISSIONER FOR INDIA— <i>concd</i>					
G 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS { <i>Non-voted</i> <i>voted</i>					
G 2(3)—OTHER CHARGES					
G 2 (4)— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC					
TOTAL—HIGH COMMISSIONER FOR INDIA					
<i>Non-voted</i>					
<i>Voted</i>					
TOTAL—CHARGES IN ENGLAND					
<i>Non-voted</i>					
<i>Voted</i>					
H —LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i> <i>Voted</i>					
TOTAL	30,98 000	8,38,000	9,61,000	10,59,000	10,10,000
<i>Non-voted</i>	5,77,000	1,000	2,000	2,000	1,000
<i>Voted</i>	25,21,000	8,37,000	9,59,000	10,57,000	10,09,000

this Grant will be accounted for--

Punjab	Bihar	Central Provinces and Berar	Assam	N -W F P	Orissa	Sind	Charges in England	Total
							16,000 4,000	16,000 4,000
							—1,000	—1,000
							19,000	19,000
							16 000 3,000	16,000 3,000
							1,93,000	1,93,000
							1,72,000 21,000	1,72,000 21,000
8,43,000	3,73,000	3,99,000	3,51,000	1,80,000	1,45,000	3,47,000	1,93,000	97,97,000
1,000	1,000	1,000		1,000	1,000		1,72,000	7,60,000
8,42,000	3,72,000	3,98,000	3,51,000	1,79,000	1,44,000	3,47,000	21,000	90,37,000

## ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs
<b>PAY OF OFFICERS</b>				
1	1	Auditor General	60,000	60,000
1	1	Deputy Auditor General	42,000	42,000
10	11	Accountants General	3,22,500	3,51,700
82	80	Other Officers of the Indian Audit and Accounts Service	10,92,900	10,02,000
90	89	Assistant Accounts & Audit Officers	7,44,900	7,42,500
—	—	Temporary Officers	20,000	21,000
—	—	Family allotment		—19,300
—	—	Leave Salary	1,10,300	1,18,700
—	—	Deduct—Probable Savings	—50,000	—26,000
184	182	<b>TOTAL</b>	<b>23,42,600</b>	<b>22,92,600</b>
<b>PAY OF ESTABLISHMENTS</b>				
7,115	7,045	Ministerial Establishment	1,24,96,700	1,21,93,300
—	—	Temporary establishment	5,46,600	4,92,200
—	20	Additional establishment		99,500
1,219	1,173	Inferior Establishment	2,53,900	2,46,600
—	—	Leave Salary	2,29,800	2,50,600
—	—	Deduct—Probable savings	—82,200	—1,87,500
8,334	8,238	<b>TOTAL</b>	<b>1,34,44,800</b>	<b>1,30,94,700</b>

## ADMINISTRATION OF JUSTICE.

*Non-voted : Three Lakhs and Thirty-five Thousand Rupees*

## 8

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
	Rs.	Rs.	Rs.	Rs.
<b>C—CHARGES IN ENGLAND :</b>				
C. 1.—SECRETARY OF STATE FOR INDIA—MISCEL- LANEOUS . . . . .	24,697	30,000	30,000	30,000
C. 2 —HIGH COMMISSIONER FOR INDIA—LEAVE AND DEPUTATION SALARIES AND STERLING OVER- SEAS PAY . . . . .	27,533	.	.	..
TOTAL—CHARGES IN ENGLAND .	52,230	30,000	30,000	30,000
D.—LOSS OR GAIN BY EXCHANGE .	235	..	..	.
 TOTAL .	3,86,167	3,97,000	4,03,000	3,90,000
Non-voted	3,30,290	3,35,000	3,32,000	3,35,000
Voted .	55,877	62,000	71,000	55,000

III. CIRCLES of Account in which this Grant will be accounted for—



## III CIRCLES of Account in which

	India	Bombay
<b>A—FEDERAL COURT</b>		
A 1—PAY OF OFFICERS . . . . .	2,22,000	
A 2—PAY OF ESTABLISHMENTS . . . . .	30,900	
A 3—OTHER CHARGES . . . . .	15,400	.
<b>TOTAL—FEDERAL COURT .</b>	<b>2,68,300</b>	
<b>B.—LAW OFFICERS</b>		
B 1—PAY OF OFFICERS . . . . .	<i>Non-voted</i> 36,000	
	<i>Voted</i> ..	12,000
B 2—PAY OF ESTABLISHMENTS	800	
B 3—OTHER CHARGES	<i>Non-voted</i> 700	.
	<i>Voted</i> 200	.
B 4—PAYMENTS TO PROVINCIAL GOVERNMENTS FOR THE SERVICES OF PROVINCIAL LAW OFFICERS . . . . .	.	12,000
<b>TOTAL—LAW OFFICERS</b>	<b>37,700</b>	<b>24,000</b>
<b>C—CHARGES IN ENGLAND</b>		
C 1—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS	..	
C 2—HIGH COMMISSIONER FOR INDIA—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY		
<b>TOTAL—CHARGES IN ENGLAND .</b>		
<b>D—LOSS OR GAIN BY EXCHANGE . . . . .</b>	<b>..</b>	
<b>TOTAL</b>	<b>3,06,000</b>	<b>24,000</b>
<i>Non-voted</i> .	3,05,000	.
<i>Voted</i>	1,000	24,000

this Grant will be accounted for—

Bengal.	Assam	Sind	Charges in England.	Total.
.	.	.	.	2,22,000
..	.	.	.	30,900
				15,400
.	.	.	..	2,68,300
.	.	.	.	36,000
12,000	.	.	.	24,000
2,000	.	.	.	2,800
..	.	..	.	700
.				200
11,000	4,000	1,000		28,000
25,000	4,000	1,000	..	91,700
..	.	.	30,000	130,000
..	..	..	..	..
..	.	..	30,000	30,000
.	.	.	..	..
25,000	4,000	1,000	30,000	3,90,000
.	..	.	30,000	3,35,000
25,000	4,000	1,000	..	55,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1940-41.	Budget Estimate, 1941-42.
1940-41.	1941-42.		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
3	3	Chief Justice and Judges of the Federal Court . . . .	2,16,000	2,16,000
—	—	Registrar Federal Court . . .	6,000	6,000
1	1	Advocate General . . .	36,000	36,000
2	2	Solicitors to the Central Government	24,000	24,000
<u>6</u>	<u>6</u>	<b>TOTAL .</b>	<u>2,82,000</u>	<u>2,82,000</u>
<b>PAY OF ESTABLISHMENTS :</b>				
15	12	Ministerial Establishment . . .	27,400	28,400
—	—	Office Allowance . . . .	3,000	800
22	22	Inferior Establishment . . . .	4,500	4,500
<u>37</u>	<u>34</u>	<b>TOTAL .</b>	<u>34,900</u>	<u>33,700</u>

## DEMAND No. 27.

## POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with POLICE.

Voted · Thirty-six Lakhs and Twenty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT

	Actuals, 1939 40	Budget Estimate, 1940 41	Revised Estimate, 1940 41	Budget Estimate, 1941-42.
	Rs	Rs.	Rs	Rs
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS	6,31,565	6,15,700	21,67,200	36,26,700
B —OTHER EXPENDITURE	2,392	2,000	2,400	2,000
C— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—10,561	—11,700	—11 600	—11,700
D.—CHARGES IN ENGLAND ·				
D 1 —SECRETARY OF STATE FOR INDIA—MISCELL- ANEOUS	3,164	3,000	2,000	3,000
E.—LOSS OR GAIN BY EXCHANGE	13	.		
TOTAL	6,26,573	6,09,000	21,60,000	36,20,000

## III CIRCLES of Account in which

	India	Madras	Bombay	Bengal	United Pro- vinces	Bihar.
A — LUMP SUM CHARGES PAID TO PROVINCIAL GOVERN- MENTS	15,00,000	1,18,000	5,38,300	6,63,000	1,77,000	10,000
B — OTHER EXPENDITURE .						
C — DEDUCT-RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC .			—9,300			
D — CHARGES IN ENGLAND D 1 — SECRETARY OF STATE FOR INDIA—MISCEL- LANEOUS .						
E — LOSS OR GAIN BY EXCHANGE { Non-voted Voted .						
<b>TOTAL</b>	<b>15,00,000</b>	<b>1,18,000</b>	<b>5,29,000</b>	<b>6,63,000</b>	<b>1,77,000</b>	<b>10,000</b>

this Grant will be accounted for—

Punjab.	Central Provinces and Berar	Assam	N-W F P	Orissa	Sind	Charges in England	Total
2,42,000	7,000	59,000	93,000	62,000	1,57,400		36,26,700
2,000				.			2,000
					—2,400		—11,700
						3,000	3,000
2,44,000	7,000	59,000	93,000	62,000	1,55,000	3,000	36,20,000

NOTE—The budget includes Rs 19,62,000 for additional expenditure\*\* on Police in the Provinces and Rs 15,00,000 for payment\*\* to the Provinces in connection with the training of Civic Guards

\*\* Approved by S F. C on 9th September 1940 and 15th February 1941.

## DEMAND No. 28.

## PORTS AND PILOTAGE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE

Voted . Fourteen Lakhs and Twenty-five Thousand Rupees

Non-voted . Nine Lakhs and One Thousand Rupees

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget, Estimate, 1941-42
	Rs	Rs	Rs.	Rs
<b>A.—BENGAL PILOT SERVICE .</b>				
<b>A 1 —PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT</b>				
A 1 (1)—PAY OF OFFICERS				
<i>Non-voted</i>	39,205	36,700	36,700	37,800
<i>Voted</i>	60,389	56,800	58,000	58,400
A 1 (2)—PAY OF ESTABLISHMENTS	58,941	63,700	63,500	66,600
A 1 (3)—OTHER CHARGES.	25,340	25,700	23,700	22,200
<b>TOTAL—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT .</b>	<b>1,83,875</b>	<b>1,82,900</b>	<b>1,81,900</b>	<b>1,85,000</b>
<b>A 2 — VICTUAL-LING ALLOWANCES OF OFFICERS AND MEN AFLOAT</b>				
<i>Non voted</i>	1,174	1,200	1,200	1,200
<i>Voted .</i>	23,067	25,100	30,000	28,600
A 3 —PURCHASE OF STORES.	1,11,282	1,10,000	1,18,000	1,15,000
A 4 —REPAIRS AND MAINTENANCE OF SHIPS	40,924	58,700	70,300	70,500
<b>A 5.—PILOTAGE AND PILOT ESTABLISHMENT</b>				
A 5 (1)—PAY OF OFFICERS				
<i>Non voted</i>	3,07,678	3,64,000	3,38,000	3,30,000
<i>Voted</i>	2,05,688	2,62,700	2,44,400	2,50,500
A. 5 (2)—OTHER CHARGES				
<i>Non voted</i>	85,435	87,600	74,800	74,700
<i>Voted</i>	95,985	1,01,300	95,000	95,000
<b>TOTAL—PILOTAGE AND PILOT ESTABLISHMENTS</b>	<b>6,94,786</b>	<b>8,15,600</b>	<b>7,52,200</b>	<b>7,50,200</b>
<b>A. 6 —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA</b>				
A 6 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
<i>Non-voted</i>	1,28,739	1,14,000	1,05,000	77,000
<i>Voted .</i>	73,320	68,000	63,000	58,000

	Actuals, 1939 40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs.	Rs	Rs	Rs.
<b>A —BENGAL PILOT SERVICE—concl'd</b>				
A 7 —LOSS OR GAIN BY EXCHANGE { <i>Non-Voted</i>	547			
{ Voted	324			
<b>TOTAL—BENGAL PILOT SERVICE</b>	<b>12,58,038</b>	<b>13 75,500</b>	<b>13,21,600</b>	<b>12,85,500</b>
<i>Non-voted</i>	5,62,778	6,03,500	5,55,700	5,20,700
Voted .	6,95,260	7,72,000	7,65,900	7,64,800
<b>B —DIRECTION (HEADQUARTERS ESTABLISHMENTS)</b>				
B 1 —PAY OF OFFICERS. { <i>Non voted</i> .	31,611	48,800	51,400	54,900
{ Voted .	16,107	1,600	1,600	
B 2 —PAY OF ESTABLISHMENTS .	711	800	3,200	6,300
B 3 —OTHER CHAR- { <i>Non-voted</i>	1,362	4,200	5,300	10,000
GES { Voted .	3,671	1,600	6,500	4,800
<b>TOTAL—DIRECTION (HEADQUARTERS ESTABLISHMENTS)</b> .	<b>53 462</b>	<b>57,000</b>	<b>68,000</b>	<b>76,000</b>
<i>Non-voted</i> .	32,973	53,000	56,700	64,900
Voted .	20,489	4,000	11,300	11,100
<b>C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS</b>				
C. 1 —PAY OF OFFICERS { <i>Non-voted</i>	1,67,331	1,35,000	1,58,700	1,54,400
{ Voted	10,800	10,800	10,800	10,800
C 2 —PAY OF ESTABLISHMENTS	70,711	72,700	73,900	74,400
C 3 —OTHER CHARGES { <i>Non-voted</i>	27,488	26,200	21,200	30,100
{ Voted	37,496	36,100	44,700	42,700
C 4 —CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC .	13,304	23,200	23,100	17,800
C 5 —DEDUCT — { <i>Non-voted</i>	—24,749	—10,900	—11,100	—10,900
RECOVERIES FROM OTHER GOVERNMENTS DEPARTMENTS ETC {				
{ Voted	—21,037	—21,800	—22,900	—22 900
C 6 —GENERAL .	2,230	.		
<b>TOTAL—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS</b> .	<b>2,83,574</b>	<b>2,71,300</b>	<b>2,98,400</b>	<b>2,96,400</b>
<i>Non-voted</i>	1,70,070	1,50,300	1,68,800	1,73,600
Voted	1,13,504	1,21,000	1,29,600	1,22,800



	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
<b>D.—PORTS ESTABLISHMENTS—</b>				
<b>SHIPPING OFFICES</b>				
D 1—PAY OF OFFICERS	51,557	54,200	[60,000	58,900
D 2—PAY OF ESTAB- LISHMENTS .	54,734	54,900	60,100	59,800
D 3—OTHER CHARGES .	45,429	40,900	51,800	44,400
<b>TOTAL—PORTS ESTABLISHMENTS—</b> <b>SHIPPING OFFICES . . . .</b>	<b>1,51,720</b>	<b>1,50,000</b>	<b>1,71,900</b>	<b>1,63,100</b>
<b>E.—PORTS ESTABLISHMENTS—</b>				
<b>SHIP SURVEY DEPARTMENT</b>				
E. 1—PAY OF OFFICERS { <i>Non-voted</i>	1,57,952	1,51,200	1,29,300	1,36,600
{ <i>Voted</i> .	24,821	25,600	25,600	26,800
E. 2—PAY OF ESTAB- LISHMENTS . . . .	13,477	14,600	13,400	14,900
E. 3—OTHER CHARGES { <i>Non-voted</i>	72,588	60,500	45,900	50,300
{ <i>Voted</i>	19,320	20,300	18,400	21,200
E 4—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENT, ETC .	1,000	1,000	1,000	1,000
E 5— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS ETC { <i>Non-voted</i>	—68,417	—66,700	—61,600	—67,700
{ <i>Voted</i> .	—8,027	—7,600	—7,200	—7,700
<b>TOTAL—PORTS ESTABLISHMENTS—SHIP</b> <b>SURVEY DEPARTMENT . . . .</b>	<b>2,12,714</b>	<b>1,98,900</b>	<b>1,64,800</b>	<b>1,75,400</b>
<i>Non-voted</i>	1,62,123	1,45,000	1,13,600	1,19,200
<i>Voted</i> .	50,591	53,900	51,200	56,200
<b>F.—PORTS ESTABLISHMENTS—</b>				
<b>TRAINING SHIP</b>				
F 1.—PAY OF OFFICERS { <i>Non-voted</i>	12,725	20,400	20,400	20,400
{ <i>Voted</i> .	54,687	65,100	65,100	58,800
F 2—PAY OF ESTABLISH- MENTS . . . . .	51,339	52,700	52,700	51,100
F 3—ALLOWANCES, { <i>Non-</i>	2,145	1,800	1,800	2,200
{ <i>voted</i>	22,527	24,100	24,100	24,500
F. 4—OTHER CHARGES	1,37,391	1,52,900	1,52,900	1,59,500
<b>TOTAL—TRAINING SHIP . . . .</b>	<b>2,80,814</b>	<b>3,17,000</b>	<b>3,17,000</b>	<b>3,16,500</b>
<i>Non-voted</i>	14,870	22,200	22,200	22,600
<i>Voted</i> .	2,65,944	2,94,800	2,94,800	2,93,900
<b>G—MISCELLANEOUS</b>	<b>967</b>	<b>1,300</b>	<b>1,300</b>	<b>1,100</b>

	Actuals. 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs.	Rs.
<b>H.—CHARGES IN ENGLAND :</b>				
<b>H. 1.—HIGH COMMISSIONER FOR INDIA</b>				
<b>H. 1 (1)—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY</b>				
	<i>Non-voted</i>			
	<i>Voted</i>			
	44,214			
	29,231	10,000	12,000	10,000
<b>H 1 (2).—STORES</b>	672	1,000		1,000
<b>H 1 (3)—OTHER CHARGES</b>				1,000
<b>TOTAL—CHARGES IN ENGLAND</b>	74,117	11,000	12,000	12,000
	<i>Non voted</i>			
	<i>Voted</i>			
	44,214			
	29,903	11,000	12,000	12,000
<b>I.—LOSS OR GAIN BY EXCHANGE</b>				
	<i>Non-voted</i>			
	<i>Voted</i>			
	210	..		
	157			
<b>TOTAL</b>	23,15,773	23,82,000	23,55,000	23,26,000
	<i>Non voted</i>			
	<i>Voted</i>			
	9,87,238	9,74,000	9,17,000	9,01,000
	13,28,535	14,08,000	14,38,000	14,25,000

## III CIRCLES of Account in which

		India.	Madras
<hr/>			
A —BENGAL PILOT SERVICE			
A 1 —PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT			
A 1 (1) —PAY OF OFFICERS	{ Non-voted Voted	.	
A 1 (2) —PAY OF ESTABLISHMENTS			..
A 1 (3) —OTHER CHARGES		.	.
TOTAL—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT		<hr/>	<hr/>
<hr/>			
A 2 —VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT			
	{ Non-voted Voted	.	
A 3 —PURCHASE OF STORES		.	..
A 4 —REPAIRS AND MAINTENANCE OF SHIPS			.
A 5 —PILOTAGE AND PILOT ESTABLISHMENT			
A 5 (1) —PAY OF OFFICERS	{ Non-voted Voted		..
A 5 (2) —OTHER CHARGES	{ Non-voted Voted		.
TOTAL—PILOTAGE AND PILOT ESTABLISHMENTS		<hr/>	<hr/>
<hr/>			
A 6 —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA			
A 6 (1) —LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY			
	{ Non-Voted Voted	.	.
A 7 —LOSS OR GAIN BY EXCHANGE			.
TOTAL—BENGAL PILOT SERVICE		<hr/>	<hr/>
		<hr/>	<hr/>
		Non-voted .	.
		Voted .	
<hr/>			
B —DIRECTION (HEADQUARTERS ESTABLISHMENTS)			
B 1 —PAY OF OFFICERS . . .	{ Non voted . Voted	28,000	.
B 2 —PAY OF ESTABLISHMENTS		800	.
B 3 —OTHER CHARGES . . .	{ Non-voted Voted	4,000 1,200	
TOTAL—DIRECTION (HEADQUARTERS ESTABLISHMENTS)		<hr/>	<hr/>
		34,000	
		<hr/>	<hr/>
		Non-voted	32000
		Voted	2 000
			..
<hr/>			

this Grant will be accounted for—

Bombay	Bengal	Sind	Charges in England	Total.
	37,800			37,800
	58,400			58,400
	66,600			66,600
	22,200			22,200
	1,85,000			1,85,000
	1,200			1,200
	28,600			28,600
	1,15,000			1,15,000
	70,500			70,500
	3,30,000			3,30,000
	2,50,500			2,50,500
	74,700			74,700
	95,000			95,000
	7,50,200			7,50,200
	77,000			77,000
	58,000			58,000
	12,85,500			12,85,500
	5,20,700			5,20,700
	7,64,800			7,64,800
26,900		..	.	54,900
		..	.	.
5,500	.	..	..	6,300
6,000				10,000
3,600			.	4,800
42,000				76,000
32,900				64,900
9,100				11,100

## III CIRCLES of Account in which

	India	Madras
<b>C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS</b>		
C 1—PAY OF OFFICERS	<i>Non-voted</i>	21,200
	<i>Voted</i>	
C 2—PAY OF ESTABLISHMENTS		10,600
C 3—OTHER CHARGES	<i>Non-voted</i>	1,600
	<i>Voted</i>	4,400
C 4—CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC		14,600
C 5— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS DEPARTMENTS ETC	<i>Non-voted</i>	—6,200
	<i>Voted</i>	—19,700
C 6—GENERAL		
<b>TOTAL—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS</b>		26,500
	<i>Non-voted</i>	16,600
	<i>Voted</i>	9,900
<b>D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES</b>		
D 1—PAY OF OFFICERS		
D 2—PAY OF ESTABLISHMENTS		
D 3—OTHER CHARGES		
<b>TOTAL—PORTS ESTABLISHMENTS—SHIPPING OFFICES</b>		
<b>E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT</b>		
E 1—PAY OF OFFICERS	<i>Non-voted</i>	14,400
	<i>Voted</i>	
E 2—PAY OF ESTABLISHMENTS		
E 3—OTHER CHARGES	<i>Non-voted</i>	3,000
	<i>Voted</i>	
E 4—CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC		
E 5— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, ETC	<i>Non-voted</i>	
	<i>Voted</i>	
<b>TOTAL—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT</b>		17,400
	<i>Non-voted</i>	17,400
	<i>Voted</i>	
<b>F.—PORTS ESTABLISHMENTS—TRAINING SHIP</b>		
F 1—PAY OF OFFICERS	<i>Non-voted</i>	
	<i>Voted</i>	
F 2—PAY OF ESTABLISHMENTS		
F 3—ALLOWANCES HONORARIA, ETC	<i>Non-voted</i>	
	<i>Voted</i>	
F 4—OTHER CHARGES		
<b>TOTAL—TRAINING SHIP</b>		
	<i>Non-voted</i>	
	<i>Voted</i>	

this Grant will be accounted for—

Bombay	Bengal	Sind	Charges in England	Total
<i>54,300</i>	<i>57,300</i>	<i>21,600</i>		<i>1,54,400</i>
5,100	5,400			10,800
17,600	35,500	10,700		74,400
<i>15,400</i>	<i>8,100</i>	<i>5,000</i>		<i>30,100</i>
6,900	25,500	5,900		42,700
3,200				17,800
	—2,100	—2,600		—10,900
	—1,600	—1,600		—22,900
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
1,02,800	1,28,100	39,000		2,96,400
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<i>69,700</i>	<i>63,300</i>	<i>24,000</i>		<i>1,73,600</i>
33,100	64,800	15,000		1,22,800
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
24,300	34,600			58,900
21,800	38,000			59,800
14,600	29,800			44,400
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
60,700	1,02,400	.		1,63,100
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<i>12,100</i>	<i>79,800</i>			<i>1,36,600</i>
13,100	13,700			26,800
8,800	6,100			14,900
<i>18,900</i>	<i>28,400</i>			<i>50,300</i>
7,600	13,600			21,200
	1,000			1,000
—3,500	—61,200			—67,700
—300	—7,400			—7,700
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
87,000	71,000			1,75,400
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<i>57,800</i>	<i>44,000</i>			<i>1,19,200</i>
29,200	27,000			56,200
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<i>20,400</i>				<i>20,400</i>
58,800				58,800
51,100				51,100
2,200				2,200
24,500				24,500
1,59,500				1,59,500
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
3,16,500				3,16,500
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<i>22,600</i>				<i>22,600</i>
2,93,900				2,93,900
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

## III CIRCLES of Account in which

		India	Madras
G — MISCELLANEOUS			100
H — CHARGES IN ENGLAND			
H 1 — HIGH COMMISSIONER FOR INDIA			
H 1. (1) — LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	<i>Non-voted</i> Voted		
H 1 (2) — STORES			
H 1 (3) — OTHER CHARGES			
TOTAL — CHARGES IN ENGLAND			
	<i>Non-voted</i> Voted		
I. — LOSS OR GAIN BY EXCHANGE	<i>Non-voted</i> Voted		
	TOTAL	34,000	44,000
	<i>Non-voted</i> .	32,000	34,000
	Voted	2,000	10,000

this Grant will be accounted for—

Bombay	Bengal	Sind	Charges in England	Total
1,000				1,100
			10,000	10,000
			1,000	1,000
			1,000	1,000
			12,000	12,000
			12,000	12,000
6,10,000	15 87,000	39,000	12,000	23,26,000
1,83,000	6,28,000	24,000		9,01,000
4,27,000	9,59,000	15,000	12,000	14,25,000



## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42.
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Nautical Adviser . . . .	26,000	27,500
..	1	Chief Surveyor . . . .	26,800	28,000
9	10	Principal Port Officers . . . .	1,41,400	1,60,800
5	6	Shipping Masters and Deputy Ship- ping Masters	54,200	51,700
12	11	Engineers and Ship Surveyors	{ 9,00,000	1,62,400
72	72	Officers of the Bengal Pilot Service		7,37,600
.	1	Additional officers		9,000
8	8	Officers of the Training Ship "Dufferin"	83,500	77,200
		Leave salary	6,000	6,000
		Deduct—Probable savings	—5,000	—61,900
107	110	TOTAL	12,32,900	11,98,300

## PAY OF ESTABLISHMENTS

112	113	Port Establishment	86,200	88,800
147	147	Establishment of the Bengal Pilot Service	63,700	66,600
38	40	Other Ministerial Establishment	42,700	41,100
30	30	Inferior Establishment	9,200	9,200
.		Temporary Establishment	2,000	600
68	68	Leave salary	6,900	6,900
		Establishment of the Training ship "Dufferin"	50,700	49,100
—	11	Additional Establishment	.	12,800
		Deduct—Probable savings	—2,000	—2,000
395	409	TOTAL	2,59,400	2,73,100

## RECEIPTS

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
INDIA	24,000	22,000	25,000	22,000
MADRAS	14,000	12,000	12,000	12,000
BOMBAY	1,97,000	2,11,000	2,17,000	2,20,000
BENGAL	19,58,000	19,07,000	17,84,000	17,65,000
SIND	12,000	12,000	16,000	12,000
TOTAL	22,05,000	21,64,000	20,54,000	20,31,000
GROSS COST	23,15,773	23,82,000	23,55,000	23,26,000
RECEIPTS	22,05,000	21,64,000	20,54,000	20,31,000
NET COST	1,10,773	2,18,000	3,01,000	2,95,000

## LIGHTHOUSES AND LIGHTSHIPS.

Voted      Eight Lakhs and Fourteen Thousand Rupees  
*Non-voted      Ten Thousand Rupees.*

Actuals, 1939 40	Budget Estimate, 1940 41	Revised Estimate, 1940 41	Budget Estimate, 1941-42
Rs	Rs.	Rs.	Rs.

A 1 —PAY OF OFFICERS .	30,848	32,700	22,500	32,700
A 2 —PAY OF ESTABLISH- MENTS . . .	23,193	20,800	21,400	22,800
A 3 —ALLOWANCES, HONO- RARIA, ETC .	14,483	9,500	9,400	9,500
A 4 —OTHER CHARGES .	7,470	13,100	13,000	8,600
A 5 —CHARGES INCURRED IN THE COMMERCE DEPARTMENT .	18,300	18,300	17,500	17,500

94,294	94,400	83,800	91,100
--------	--------	--------	--------

B. 5 — <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC	—5.484	—5.700	—3.400	—4.500
--	--------	--------	--------	--------

<i>Non voted</i>	7,676	7,400	7,400	7,400
<i>Voted</i>	2,29,547	2,39,500	2,36,000	2,34,400



	Actuals 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs.	Rs	Rs
CAPITAL ACCOUNT— <i>concd</i>				
L.—TOOLS, PLANT AND EQUIPMENTS .	1,455	500	1,000	25,500
M —SUSPENSE .				
M 1 —STOCK . . . . .	69,018	68,100	73,300	72,800
M 2 — <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT .	—67,437	—66,500	—71,300	—71,300
TOTAL—SUSPENSE .	1,581	1,600	2,000	1,500
N — <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND. . . .	—38,455	—9,600	—19,400	—33,000
O — <i>DEDUCT</i> —AMOUNT FINANCED FROM DEPRECIATION RESERVE FUND				—800
TOTAL—CAPITAL ACCOUNT .	—1		.	
TOTAL	9,41,586	8,39,000	8,18,000	8,24,000
<i>Non voted</i> .	10,076	10,000	10,000	10,000
Voted . . .	9,31,510	8,29,000	8,08,000	8,14,000

## III CIRCLES of Account in which

	India	Madras
REVENUE ACCOUNT		
A—DIRECTION (HEADQUARTERS ESTABLISHMENTS)		
A 1—PAY OF OFFICERS	32,700	
A 2—PAY OF ESTABLISHMENTS	22,800	
A 3—ALLOWANCES, HONORARIA, ETC	9,500	
A 4—OTHER CHARGES	8,600	
A 5—CHARGES INCURRED IN THE COMMERCE DEPARTMENT	17,500	
TOTAL—DIRECTION—HEADQUARTERS ESTABLISHMENTS	91,100	
B.—LIGHTHOUSES—WORKING EXPENSES		
B 1—PAY OF ESTABLISHMENTS		36,000
B 2—ALLOWANCES, HONORARIA, ETC		9,900
B 3—OTHER CHARGES		21,200
B 4—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		
{ Non-voted		6,000
{ Voted		9,300
B 5—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC		—4,400
TOTAL—LIGHTHOUSES—WORKING EXPENSES		78,000
	Non-voted	6,000
	Voted	72,000
C—LIGHTSHIPS—WORKING EXPENSES		
C 1—PAY OF OFFICERS		
C 2—PAY OF ESTABLISHMENTS		
C 3—ALLOWANCES, HONORARIA, ETC		
C 4—OTHER CHARGES		
{ Non-voted		
{ Voted		
C 5—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		
{ Non-voted		
{ Voted		
TOTAL—LIGHTSHIPS—WORKING EXPENSES		
	Non-voted	
	Voted	
D—CONTRIBUTION TO DEPRECIATION RESERVE FUND	1,17,300	
E—CONTRIBUTION TO THE GENERAL RESERVE FUND	1,56,500	
F—COST OF ACCOUNTS AND AUDIT STAFF	10,700	
G—PENSIONARY OR PROVIDENT FUND CHARGES	18,400	
H—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA		
H 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY		
H 2—STORES		
TOTAL—CHARGES IN ENGLAND		
I.—LOSS OR GAIN BY EXCHANGE		
TOTAL—REVENUE ACCOUNT	3,94,000	78,000

this Grant will be accounted for—

Bombay	Bengal	Sind	Charges in England.	Total
				32,700
				22,800
				9,500
				8,600
				17,500
				91,100
14,800	33,500	5,500		89,800
3,400	4,800	100		18,200
23,900	44,500	10,400		1,00,000
	1,400			7,400
16,900	4,700			30,900
		—100		—4,500
59,000	88,900	15,900		2,41,800
	1,400			7,400
59,000	87,500	15,900		2,34,400
	3,600	200		3,800
	39,000	8,800		47,800
	5,600			5,600
	600			600
.	58,400	12,400		70,800
.		2,000		2,000
.	55,900	1,700		57,600
	1,63,100	25,100		1,88,200
	600	2,000		2,600
	1,62,500	23,100		1,85,600
				1,17,300
				1,56,500
				10,700
				18,400
59,000	2,52,000	41,000		8,24,000

## III CIRCLES of Account in which

	India	Madras
CAPITAL ACCOUNT		
J —LIGHTHOUSES	800	
K —LIGHTSHIPS	6,000	
L —TOOLS, PLANT AND EQUIPMENTS	25,500	
M —SUSPENSE		
M 1 — STOCK	..	10,000
M 2 — <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT		—10,000
TOTAL—SUSPENSE		
N — <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND	—31,500	
O — <i>DEDUCT</i> —AMOUNT FINANCED FROM DEPRE- CIATION RESERVE FUND	—800	
TOTAL—CAPITAL ACCOUNT		
TOTAL	3,94,000	78,000
Non-voted		6,000
Voted	3,94,000	72,000

this Grant will be accounted for—

Bombay	Bengal	Sind	Charges in England	Total
				800
		..	..	6,000
				25,500
7,500	44,300	11,000		72,800
—7,400	—42,900	—11,000		—71,300
100	1,400			1,500
—100	—1,400			—33,000
				—800
59,000	2,52,000	41,000		8,24,000
	2,000	2,000		10,000
59,000	2,50,000	39,000		8,14,000



## ANNEXURE.

## Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41.	1941-42.		Rs	Rs.
PAY OF OFFICERS				
1	1	Engineer-in-Chief	21,600	22,200
1	1	Engineers	9,600	9,000
		Special pay	1,700	1,700
1	1	Deputy Superintendents	4,500	3,600
3	3	TOTAL	37,400	36,500
PAY OF ESTABLISHMENTS				
120	120	Lighthouse Establishment	80,100	80,300
82	78	Lightship Establishment	49,200	45,200
10	10	Headquarters Technical establishment.	12,900	13,800
4	4	Ministerial Establishment	6,900	7,300
24	24	Inferior Establishment	6,000	6,000
—	—	Temporary establishment	100	800
		Leave Salary	6,500	7,000
240	236	TOTAL	1,61,700	1,60,400

## RECEIPTS

	Actuals, 1939 40	Budget Estimate, 1940 41	Revised Estimate, 1940 41	Budget Estimate, 1941-42.
INDIA	2,17,000	62,000	2,24,000	2,28,000
MADRAS	1,63,000	1,82,000	1,10,000	1 00,000
BOMBAY .	2,18,000	2,39,000	1,68,000	1,64,000
BENGAL	2,74,000	3,01,000	2,66,000	2,80,000
SIND	65,000	55,000	50,000	52,000
TOTAL	9,37,000	8,39,000	8,18,000	8,24,000
GROSS COST	9,41,586	8,39,000	8,18,000	8,24,000
RECEIPTS	9,37,000	8,39,000	8,18,000	8,24,000
NET COST	4,586			

SURVEY OF INDIA.

Voted	Fifteen Lakhs and Eighty-three Thousand Rupees
Non-voted	Five Lakhs and Forty-three Thousand Rupees

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
<b>A —SURVEYOR GENERAL</b>				
A 1 —PAY OF OFFICERS	58,495	60,000	60,000	68,400
A 2 —PAY OF ESTABLISH- MENTS	49,350	52,400	50,800	54,400
A 3 —ALLOW- ANCES, HO- NORARIA, ETC	14,904	11,400	8,000	7,200
A 4 —OTHER CHARGES	5,187	4,200	10,000	3,200
	16,611	14,700	24,500	11,000
<b>TOTAL—SURVEYOR GENERAL'S OFFICE</b>	<b>1,44,547</b>	<b>1,42,700</b>	<b>1,57,300</b>	<b>1,56,400</b>
<b>B —MAP PUBLICATION OFFICES</b>				
B 1 —PAY OF OFFICERS	49,480	40,700	48,100	50,000
B 2 —PAY OF ESTABLISH- MENTS	1,27,917	1,13,700	1,19,900	1,27,400
B 3 —ALLOW- ANCES, HONORARIA, ETC.	4,57,074	4,63,900	4,44,200	4,40,300
B 4 —OTHER CHARGES	9,474	7,700	7,900	6,900
	15,820	17,600	44,500	25,000
	78,573	77,000	1,81,500	1,06,300
<b>TOTAL—HEADQUARTERS OFFICES</b>	<b>7,38,338</b>	<b>7,20,600</b>	<b>8,46,100</b>	<b>7,55,900</b>
<b>C.—MATHEMATICAL INSTRUMENT OFFICE</b>				
C 1 —PAY OF OFFICERS	25,259	48,800	45,000	63,900
C 2 —PAY OF ESTABLISH- MENTS	1,80,402	1,80,100	2,10,000	2,31,700
C 3 —ALLOWANCES, HONORA- RIA, ETC	5,168	2,700	69,500	62,000
C 4 —OTHER CHARGES	1,75,284	2,70,600	6,20,300	3,56,600
<b>TOTAL—MATHEMATICAL INSTRUMENT OFFICE</b>	<b>3,86,113</b>	<b>5,02,200</b>	<b>9,44,800</b>	<b>7,14,200</b>

	Actuals, 1939 40	Budget Estimate, 1940 41	Revised Estimate, 1940-41.	Budget Estimate, 1941 42
	Rs	Rs	Rs	Rs.
<b>D.—SURVEY PARTIES—GENERAL :</b>				
D 1 —PAY OF OFFICERS	<i>Non-voted</i> . 2,87,411 <i>Voted</i> . 3,20,843	3,90,900 3,03,200	3,15,000 3,10,000	2,65,200 3,06,700
D. 2.—PAY OF ESTABLISHMENTS	<i>Non-voted</i> . 33,838 <i>Voted</i> . 9,81,179	36,300 10,28,600	36,300 9,70,000	35,800 9,40,100
D. 3 —ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> . 44,500 <i>Voted</i> . 2,16,023	39,000 2,15,800	42,300 2,45,200	22,700 1,76,900
D. 4.—OTHER CHARGES	<i>Non-voted</i> . 2,400 <i>Voted</i> . 2,37,649	2,000 2,71,700	2,400 2,25,100	1,800 2,06,300
<b>TOTAL—SURVEY PARTIES—GENERAL</b>	<b>21,23,843</b>	<b>22,87,500</b>	<b>21,46,300</b>	<b>19,55,500</b>
<b>E.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
	—15,01,621	—14,76,000	—18,56,500	—18,16,000
<b>F —CHARGES IN ENGLAND .</b>				
<b>F. 1.—SECRETARY OF STATE</b>				
F 1 (1)—LEAVE AND DEPUTATION SALARIES, ETC		2,000		
F 1 (2)—MISCELLANEOUS	<i>Non-voted</i> . 2,858 <i>Voted</i> . 133	1,000	1,000	1,000
<b>F 2 —HIGH COMMISSIONER FOR INDIA</b>				
F. 2 (1)—STERLING OVERSEAS PAY AND LEAVE SALARY, ETC	<i>Non-voted</i> . 1,74,915 <i>Voted</i> . 33,141	91,000 ..	80,000 4,000	72,000
F 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS			10,000	13,000
F 2 (3)—APPOINTMENTS TO THE INDIAN SERVICES			3,000	
F 2 (4)—STORES	53,880	3,21,000	4,80,000	2,73,000
F 2 (5)—OTHER CHARGES				1,000
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>2,64,927</b>	<b>4,15,000</b>	<b>5,78,000</b>	<b>3,60,000</b>
<b>G.—LOSS OR GAIN BY EXCHANGE</b>				
	<i>Non-voted</i> . 850 <i>Voted</i> . 349		1,000	
<b>TOTAL</b>	<b>21,57,346</b>	<b>25,92,000</b>	<b>28,17,000</b>	<b>21,26,000</b>
<i>Non-voted</i>	6,79,125	6,81,000	6,10,000	5,43,000
<i>Voted</i>	14,78,221	19,11,000	22,07,000	15,83,000

III. The entire expenditure in India is accounted for in the Bengal Circle

## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs
<b>PAY OF OFFICERS</b>				
1	1	Surveyor General	39,000	39,000
1	1	Director, Map Publication	27,200	27,800
21	15	Superintendents	3,18,600	2,56,700
	6	Additional Officers		50,800
3	3	Directors	82,700	83,500
14	11	Assistant Superintendents	1,24,700	92,200
		Other Gazetted Officers		
63	59	Leave Salary	3,31,200	3,20,100
			48,900	37,700
		<i>Deduct—Recoveries on account of family allotment</i>		—13,000
		<i>Deduct—Probable Savings</i>	—15,000	—1,000
103	90	<b>TOTAL</b>	9 57,300	8,93,800
<b>PAY OF ESTABLISHMENTS</b>				
855	890	Sub-Assistant Superintendents, draftsmen, clerks, etc	9,67,400	10,08,800
—	—	Workshop establishment	1,44,000	1,87,000
—	—	Fluctuating Establishment	36,000	27,500
—	—	Temporary Establishment	4,49,000	3,68,100
—	2	Additional establishments		4,900
412	413	Inferior establishment	80,900	82,400
		Leave Salary	1,17,000	1,08,600
		<i>Deduct—Probable Savings</i>	—33,000	—85,000
1,267	1,305	<b>TOTAL</b>	17,61,300	17,02,300

## RECEIPTS

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs.
Sale of maps etc.	2,55,353	2,66,000	2,30,000	2,50,000
Gross cost	21,57,346	25,92,000	28,17,000	21,26,000
Receipts	2,55,353	2,66,000	2,30,000	2,50,000
Net cost	19,01,993	23,26,000	25,87,000	18,76,000

## DEMAND No. 31

## BOTANICAL SURVEY

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted Fifty-six Thousand Rupees

Non-voted Eighteen Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1939 40	Budget Estimate, 1940 41.	Revised Estimate, 1940 41	Budget Estimate 1941 42,
	Rs.	Rs.	Rs.	Rs.
A—PAY OF OFFICERS { Non-voted { Voted .	15,550 7,616	16,100 7,800	16,100 8,400	16,000 8,200
B—PAY OF ESTABLISH- MENTS . . . . .	16,535	17,400	17,000	17,100
C—OTHER CHARGES . { Non voted { Voted .	1,899 8,845	1,900 7,200	1,900 7,000	2,000 7,100
D.—PAYMENTS TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION * OF QUININE FROM CINCHONA BARK	670	9,600	9,600	9,600
TOTAL	51,145	60,000	60,000	60,000

## F—CHARGES IN ENGLAND

E 1—SECRETARY OF STATE  
FOR INDIA—MISCEL-  
LANEOUS

{ Non-voted  
{ Voted

6,090  
3,038

3,000  
4,000

3,000  
4,000

E 2—HIGH COMMISSIONER  
FOR INDIA

E 2 (1)—STERLING OVERSEAS  
PAY, DEPUTATION PAY  
AND LEAVE

SALARIES { Non-voted  
                  { Voted

1,360  
2,222

4,000  
4,000

4,000  
4,000

10,000  
4,000

E 2 (2)—OTHER CHARGES

.

..

3,000

4,000

TOTAL—CHARGES IN ENGLAND

12,710

11,000

14,000

14,000

I—LOSS OR GAIN BY  
EXCHANGE { Non-voted  
                  { Voted

31  
15

.

.

TOTAL

63,901

71,000

74,000

74,000

Non voted

24,930

21,000

21,000

18,000

Voted

38,971

50,000

53,000

56,000

III. The entire expenditure in India is accounted for in the Bengal circle

## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments

## NUMBERS

1940-41.	1941-42		Budget Estimate, 1940-41	Budget Estimate, 1941-42
			Rs	Rs
PAY OF OFFICERS				
1	1	Curator . . .	16,700	16,600
1	1	Systematic Assistant . .	6,000	6,400
—	—	Duty allowance to Principal Quinine Officer	1,200	1,200
2	2	TOTAL	23,900	24,200
PAY OF ESTABLISHMENTS				
11	11	Ministerial Establishment .	13,400	12,900
12	12	Inferior Establishment . . .	3,200	3,200
—	—	Temporary establishment . .	700	700
—	—	Leave Salary .	100	300
23	23	TOTAL .	17,400	17,100

## RECEIPTS

	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
Sale of quinine . . . .	48,879	16,000	2,32,000	12,000
Gross Cost . . . .	63,901	71,000	74,000	74,000
Receipts . . . .	48,879	16,000	2,32,000	12,000
NET COST .	15,022	55,000	—1,58,000	62,000

## DEMAND No. 32.

### ZOOLOGICAL SURVEY

I ESTIMATE of the Amount required in the year ending 31 March 1942 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted One Lakh and Twenty Thousand Rupees.

*Non-voted Fifty-one Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs.	Rs.	Rs.
A—PAY OF OFFICERS { <i>Non-voted</i>	42,550	43,100	43,500	44,100
{ <i>Voted</i>	26,040	27,000	27,000	28,100
B—PAY OF ESTABLISHMENTS	46,214	47,200	46,700	48,300
C—OTHER CHARGES				
{ <i>Non-voted</i>	3,438	3,900	12,500	16,900
{ <i>Voted</i>	27,661	28,800	36,300	29,600
D—CHARGES IN ENGLAND				
D 1—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS.	24,442	24,000	18,000	14,000
D 2—HIGH COMMISSIONER FOR INDIA STORES	14,821	.	.	..
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>39,263</b>	<b>24,000</b>	<b>18,000</b>	<b>14,000</b>
E—LOSS OR GAIN BY EXCHANGE	210	..	.	.
<b>TOTAL</b>	<b>1,85,376</b>	<b>1,74,000</b>	<b>1,84,000</b>	<b>1,71,000</b>
<i>Non-voted</i>	45,988	47,000	56,000	51,000
<i>Voted</i>	1,39,388	1,27,000	1,28,000	1,20,000

III The entire expenditure in India is accounted for in the Bengal circle.

## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Director	20,300	21,000
4	4	Assistant Superintendents . . .	39,200	40,000
1	1	Anthropologist . . . . .	10,600	11,200
<u>6</u>	<u>6</u>	TOTAL	<u>70,100</u>	<u>72,200</u>
PAY OF ESTABLISHMENTS				
38	38	Ministerial Establishment	41,500	43,200
26	24	Inferior Establishment	5,500	5,000
—	—	Leave Salary	400	600
—	—	Deduct—Probable Savings . . .	—200	—500
<u>64</u>	<u>62</u>	TOTAL .	<u>47,200</u>	<u>48,300</u>



## DEMAND No. 33.

## GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.

Voted · Three Lakhs and Six Thousand Rupees

*Non-voted : One Lakh and Seventy Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs.	Rs	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	1,34,825	1,28,600	1,22,000	1,31,000
{ <i>Voted</i> .	1,00,662	1,12,600	1,21,700	1,36,400
B.—PAY OF ESTABLISHMENTS .	59,705	65,200	65,200	73,600
C.—ALLOWANCES, HONORARIA, ETC. . . . { <i>Non-voted</i> .	33,998	34,400	29,000	29,000
{ <i>Voted</i> .	32,100	34,400	56,600	54,000
D.—OTHER CHARGES . . . .	34,493	31,800	40,500	36,000
E —CHARGES IN ENGLAND HIGH COMMISSIONER FOR INDIA				
E. 1 —STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES { <i>Non-voted</i> .	30,860	16,000	21,000	10,000
{ <i>Voted</i> .	4,800	5,000	5,000	5,000
E. 2 —STORES	3,604	8,000	8,000	.
E 3 —OTHER CHARGES		.	.	1,000
TOTAL—CHARGES IN ENGLAND .	39,264	29,000	34,000	16,000
F —LOSS OR GAIN BY { <i>Non-voted</i> .	151	..	..	.
EXCHANGE . { <i>Voted</i> .	30	..	.	.
TOTAL . . . .	4,35,228	4,36,000	4,69,000	4,76,000
<i>Non-voted</i> .	1,99,834	1,79,000	1,72,000	1,70,000
<i>Voted</i> .	2,35,394	2,57,000	2,97,000	3,06,000

III The entire expenditure in India is accounted for in the Bengal Circle

## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Director	36,000	36,000
4	4	Superintending Geologists	67,800	69,000
24	21	Geologists and Assistant Geologists	1,55,700	1,54,500
—	8	Additional Officers		23,000
1	1	Chemist	4,600	4,900
—	—	Probable Savings	—22,900	—20,000
30	35	TOTAL	2,41,200	2,67,400
PAY OF ESTABLISHMENTS				
43	43	Museum and Ministerial establishment	56,700	56,400
31	31	Inferior establishment	7,100	7,100
—	—	Temporary establishment	800	
—	15	Additional establishment		9,600
—	—	Leave Salary	1,600	1,500
—	—	Probable Savings	—1,000	—1,000
74	89	TOTAL	65,200	73,600

## RECEIPTS

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budge. Estimate, 1941-42
	Rs.	Rs	Rs	Rs
Sale of Stores	10,385	8,000	12,000	12,000

## DEMAND No. 34.

## MINES.

I ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted : One Lakh and Fifty Thousand Rupees

Non-voted One Lakh and Five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate 1941-42.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non voted</i> .	61,915	71,300	80,000	82,400
{ <i>Voted</i> .	54,560	49,400	49,600	51,300
B.—PAY OF ESTABLISHMENTS .	48,202	50,600	48,800	49,100
C.—ALLOWANCES, HONORARIA, ETC { <i>Non-voted</i> .	9,484	13,700	11,000	10,600
{ <i>Voted</i> .	20,743	24,200	22,600	26,000
D.—OTHER CHARGES .	18,578	20,800	20,000	22,600
E.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
E. 1—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES .	19,279	12,000	12,000	12,000
E 2.—STORES	..	1,000	1,000	1,000
TOTAL—CHARGES IN ENGLAND .	19,279	13,000	13,000	13,000
F.—LOSS OR GAIN BY EXCHANGE.	80	.		..
TOTAL .	2,35,931	2,43,000	2,45,000	2,55,000
Non-voted .	93,758	97,000	1,03,000	1,05,000
Voted .	1,42,173	1,46,000	1,42,000	1,50,000

III The entire expenditure in India is accounted for in the Bengal Circle.

## ANNEXURE.

## Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Chief Inspector .	27,000	28,200
—	1	Deputy Chief Inspector .	600	19,200
11	10	Inspectors, Junior Inspectors and Assistant Inspectors	93,100	86,300
<u>12</u>	<u>12</u>	TOTAL	<u>1,20,700</u>	<u>1,33,700</u>
PAY OF ESTABLISHMENTS				
35	35	Ministerial establishments .	46,800	45,200
24	25	Inferior establishment . .	4,400	4,500
—	—	Leave Salary . . .	400	400
—	—	Deduct—Probable Savings	—1,000	—1,000
<u>59</u>	<u>60</u>	TOTAL	<u>50,600</u>	<u>49,100</u>

## RECEIPTS

	Actuals 1939-40	Budget Estimate 1940-41	Revised Estimate 1940-41	Budget Estimate 1941-42.
	Rs	Rs	Rs	Rs
Examination Fees, etc	13,835	13,000	14,000	14,000

## DEMAND No. 35.

### ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 for Expenditure in respect of ARCHÆOLOGY.

Voted : Eleven Lakhs and Sixty-seven Thousand Rupees  
Non-voted : Sixty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1939 40	Budget Estimate, 1940 41.	Revised Estimate, 1940 41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
A.—PAY OF OFFICERS { Non voted	66,797	67,700	67,700	59,700
{ Voted	1,02,742	1,12,200	1,10,000	1,21,400
B.—PAY OF ESTABLISHMENTS	1,78,016	1,78,500	1,79,000	1,79,800
C.—ALLOWANCES, { Non-voted	9,311	7,300	7,300	6,700
HONORARIA, ETC { Voted	38,077	41,400	38,000	42,400
D.—OTHER CHARGES	71,451	61,400	61,800	62,700
E.—CONSERVATION OF ANCIENT MONUMENTS	1,77,004	4,03,000	1,77,000	6,12,200
F.—ARCHÆOLOGICAL EXPLORA- TIONS	26,999	37,100	32,500	37,100
G.—CENTRAL ARCHÆOLOGICAL MUSEUMS				
G. 1—PAY OF OFFICERS	9,853	10,100	9,300	10,600
G. 2—PAY OF ESTABLISH- MENTS	43,278	45,600	45,000	45,800
G. 3—OTHER CHARGES	24,044	28,000	26,000	16,500
<b>TOTAL—CENTRAL ARCHÆOLOGICAL MUSEUMS</b>	<b>77,175</b>	<b>83,700</b>	<b>80,300</b>	<b>72,900</b>
H.—WORKS	3,227	1,100	1,100	7,200
I.—CHARGES IN ENGLAND				
I. 1—SECRETARY OF STATE FOR INDIA	10	5,000	.	1,000
I. 2—HIGH COMMISSIONER FOR INDIA				
I. 2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY	9,125	4,000	1,000	4,000
I. 2 (2)—STORES			1,000	
I. 2 (3)—OTHER CHARGES		20,000	20,000	26,000
<b>TOTAL—HIGH COMMISSIONER FOR INDIA</b>	<b>9,125</b>	<b>24,000</b>	<b>25,000</b>	<b>30,000</b>
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>9,135</b>	<b>20,000</b>	<b>25,000</b>	<b>31,000</b>
J.—LOSS OR GAIN BY EXCHANGE	50			.
<b>TOTAL</b>	<b>10,57,884</b>	<b>11,10,000</b>	<b>10,83,000</b>	<b>12,33,000</b>
Non voted	75,708	75,000	75,000	66,000
Voted	9,82,176	10,44,000	10,08,000	11,67,000

III. The entire expenditure in India is accounted for in the India circle

## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Director-General	24,500	25,700
1	1	Deputy Director-General	15,200	14,300
10	11	Superintendents and Assistant Superintendents	87,000	92,300
1	1	Archæological Chemist	14,400	14,400
3	2	Epigraphists	28,800	18,500
3	3	Other Officers	19,100	19,600
—	—	Leave salary	1,000	6,900
19	19	TOTAL	1,90,000	1,91,700
PAY OF ESTABLISHMENTS				
162	163	Ministerial establishments and staffs at museums	1,95,500	1,98,100
145	147	Inferior establishment	28,300	28,800
—	—	Temporary establishment	100	200
—	—	Leave salary	2,600	2,900
—	—	Probable savings	—2,400	—4,400
307	310	TOTAL	2,24,100	2,25,600

NOTE —The budget includes Rs 1,75,000 as a contribution for repairs to the Badshahi Mosque

## RECEIPTS

	Actuals, 1939 40	Budget Estimate, 1940 41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
Archæological receipts	64,007	80,000	65,000	64,000

## DEMAND No. 36.

## METEOROLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Salaries and Expenses of the METEOROLOGICAL DEPARTMENT.

Voted · Twenty-two Lakhs and Twenty-seven Thousand Rupees.

*Non-voted Eighty-seven Thousand Rupees.*

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs.	Rs	Rs
A —HEADQUARTERS OFFICE, OTHER OFFICES AND OBSER- VATORIES				
A 1 —PAY OF OFFICERS				
{ <i>Non-voted</i> .	68,182	80,300	79,500	74,300
{ Voted .	2,38,787	2,62,400	2,62,400	2,62,100
A 2 —PAY OF ESTABLISH- MENTS .	5,26,425	5,72,600	5,68,900	5,89,900
A. 3 —ALLOWANCES, HONO- RARIA, ETC				
{ <i>Non-voted</i> .	5,746	3,700	3,500	3,700
{ Voted .	1,21,104	1,25,300	1,28,200	1,32,500
A. 4 —OTHER CHARGES	2,77,419	2,58,800	2,58,800	2,91,800
A 5 — <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC	—31,839	—19,300	—19,300	—19,100
TOTAL—HEADQUARTERS OFFICE, ETC	12,05,824	12,83,800	12,82,000	13,35,200
B —WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC )	7,57,984	7,93,200	7,87,000	8,66,200

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
<b>C—SCHEME OF AGRICULTURAL METEOROLOGY</b>				
C 1—PAY OF OFFICERS	11,407	13,100	13,100	13,900
C 2—PAY OF ESTABLISH- MENTS	6,683	7,900	7,900	7,600
C 3—OTHER CHARGES	7,682	6,000	4,000	7,100
C 4— <i>DEDUCT</i> —PROBABLE SAVINGS		—2,000		
C 5— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM IMPERIAL COUNCIL OF AGRICULTURAL RE- SEARCH	—25,772	—14,000	—14,000	..
<b>TOTAL—THE SCHEME OF AGRICULTURAL METEOROLOGY</b>		11,000	11,000	28,600
<b>D—WORKS</b>	10,892			
<b>E—<i>DEDUCT</i>—PROBABLE SAVINGS</b>		—7,000		
<b>F.—CHARGES IN ENGLAND</b>				
<b>F 1—HIGH COMMISSIONER FOR INDIA</b>				
<b>F 1 (1)—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES</b>				
<i>Non-voted</i>	15,071	3,000	3,000	3,000
<b>F 1 (2)—ALLOTMENT OF PAY OF OFFICERS PAYABLE IN ENG- LAND</b>				
<i>Non-voted</i>			6,000	6,000
<i>Voted</i>			5,000	6,000
F 1 (3)—STORES	51,205	82,000	82,000	64,000
F 1 (4)—OTHER CHARGES				5,000
<b>TOTAL—CHARGES IN ENGLAND</b>	66,276	85,000	96,000	84,000
<i>Non-voted</i>	15,071	3,000	9,000	9,000
<i>Voted</i>	51,205	82,000	87,000	75,000
<b>G.—LOSS OR GAIN BY EXCHANGE</b>				
<i>Non-voted</i>	82			
<i>Voted</i>	179			
<b>GRAND TOTAL</b>	20,41,237	21,66,000	21,76,000	23,14,000
<i>Non-voted</i>	89,081	87,000	92,000	87,000
<i>Voted</i>	19,52,156	20,79,000	20,84,000	22,27,000

III The entire expenditure in India is accounted for in the Bombay Circle,



## ANNEXURE.

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41.	1941-42			
PAY OF OFFICERS				
1	1	Director General of Observatories	27,000	24,000
2	2	Superintending Meteorologists	{ 36,000	33,000
1	1		{ 18,000	18,000
1	1	Meteorologists	{ 15,000	15,000
11	11		{ 1,31,000	1,33,200
18	18	Assistant Meteorologists	97,400	93,300
	1			4,700
1	1	Other officers	6,000	6,100
1	—	Temporary officers	2,400	..
		Leave salary	{ 2,300	2,300
			{ 10,000	10,000
		Probable savings	—2,400	—3,200
2	2	Agricultural Meteorologists and Assistant Agricultural Meteorologists	13,100	13,900
38	38	Total { Non-voted	80,300	74,300
		{ Voted	2,75,500	2,76,000

PAY OF ESTABLISHMENTS				
424	407	Ministerial establishments of Headquarters offices and observatories	{ 5,26,500	5,21,900
—	33			24,100
175	171	Inferior establishment	{ 43,400	45,000
	1			200
		Temporary establishment	6,100	6,700
		Leave salary	23,500	23,700
		Probable Savings	—19,000	—24,100
599	612	TOTAL	5,80,500	5,97,500

## RECEIPTS

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
Departmental receipts .	47,855	32,000	32,000	34,000

## DEMAND No. 37

## OTHER SCIENTIFIC DEPARTMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS

Voted Two Lakhs and Seventy-seven Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION, HEALTH AND LANDS.

	Actuals, 1939 40	Budget Estimate, 1940 41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
A.—GRANTS-IN-AID TO CENTRAL MUSEUM				
A. 1 —GRANT FOR MAINTEN- ANCE . . . . .	28,770	29,000	29,000	29,000
A. 2 — <i>DEDUCT</i> —RECOVERIES	—8,000	—8,000	—8,000	—8,000
TOTAL	20,770	21,000	21,000	21,000
B.—GRANTS-IN-AID AND DONA- TIONS TO SCIENTIFIC SOCIETIES AND INSTI- TUTES . . . . .	2,47,500	2,55,000	2,55,000	2,51,000
C—CHARGES IN ENGLAND— SECRETARY OF STATE FOR INDIA—MISCELLANEOUS .	4,829	6,000	5,000	5,000
D—LOSS OR GAIN BY EXCHANGE	11		.	..
TOTAL .	2,73,110	2,82,000	2,81,000	2,77,000

## III CIRCLES of Account in which

	India	Madras
A —GRANTS-IN-AID TO CENTRAL MUSEUM		
A 1 —GRANT FOR MAINTENANCE		
A 2 — <i>DEDUCT</i> —RECOVERIES		
TOTAL		
B —GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES	47,000	1,50,000
C —CHARGES IN ENGLAND—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS		
D —LOSS OR GAIN BY EXCHANGE		
TOTAL	47,000	1,50,000

this Grant will be accounted for—

Bombay	Bengal	Charges in England	Total
	29,000		29,000
	—8,000		—8,000
	21,000		21,000
4,000	50,000		2,51,000
		5,000	5,000
4,000	71,000	5,000	2,77,000

## DEMAND No. 38.

## EDUCATION

ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with EDUCATION.

Voted : Seven Lakhs and Eleven Thousand Rupees

Non-voted : Two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs.	Rs	Rs.
A.—GRANTS TO UNIVERSITIES .	6,13,000	6,00,300	6,00,300	6,75,000
B.—GRANTS TO SECONDARY AND PRIMARY SCHOOLS . . .	20,850	20,800	20,800	20,800
C.—MISCELLANEOUS CHARGES .				
{ Non-voted .	958	1,000	1,000	2,000
{ Voted .	7,924	7,900	7,900	9,200
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
D. 1 —ALLOWANCES AND FEES TO SCHOLARS .	11,200	9,000	16,000	6,000
E.—LOSS OR GAIN BY EXCHANGE.	43	.		..
TOTAL .	6,53,975	6,39,000	6,46,000	7,13,000
Non voted .	958	1,000	1,000	2,000
Voted	6,53,017	6,38,000	6,45,000	7,11,000

## III CIRCLES of Account in which this Grant will be accounted for—

	India	Bombay	Bengal	United Provin- ces	Charges in England	Total
A—GRANTS TO UNIVERSITIES . .	..	50,000	25,000	6,00,000		6,75,000
B—GRANTS TO SECONDARY AND PRIMARY SCHOOLS .	20,800					20,800
C—MISCELLANEOUS CHARGES						
{ <i>Non voted</i>	2,000					2,000
{ Voted	9,200					9,200
D—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA						
D 1—ALLOWANCES AND FEES TO SCHOLARS					6,000	6,000
E—LOSS OR GAIN BY EX- CHANGE						
{ <i>Non-voted</i>						..
{ Voted						..
TOTAL .	32,000	50,000	25,000	6,00,000	6,000	7,13,000
<i>Non-voted</i>	2,000	.				2,000
Voted	30,000	50,000	25,000	6,00,000	6,000	7,11,000

NOTE.—The budget includes Rs 50,000 as a grant to the Indian Women's University and Rs 25,000 to the Vishwa Bharati University, Shantiniketan.

## DEMAND No. 39.

## MEDICAL SERVICES

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Eight Lakhs and Two Thousand Rupees

*Non-voted : Two Lakhs and Sixty-two Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940 41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
A —MEDICAL ESTABLISHMENT— SUPERINTENDENCE .				
A. 1 —HEADQUARTERS ESTAB- LISHMENTS				
A 1 (1) —PAY OF OFFICERS.				
{ Non-voted .	1,27,482	1,16,600	1,35,200	1,48,600
{ Voted .	9,101	11,000	28,300	81,800
A 1 (2) —PAY OF ESTABLISH MENTS . . .	1,19,894	1,37,700	1,33,000	1,60,000
A 1 (3) —ALLOWANCES, HONO- RARIA, ETC { Non-voted .	6,851	7,900	8,500	8,400
{ Voted .	10,497	5,100	19,700	36,300
A 1 (4) —OTHER { Non-voted .	1,006	1,800	1,400	1,800
{ Voted .	25,845	26,700	32,100	43,200
A 1 (5) —DEDUCT—EXPENDI TURE CHARGED TO PUBLIC HEALTH	—48,300	—56,400	—56,400	—75,700
A 1 (6) —DEDUCT— { Non-voted —24,000	—24,000	—24,000	—41,500	—46,800
RECOVERIES { Voted —25,536	—25,536	—28,400	—76,800	—88,900
FROM DEFENCE SERVICES				
TOTAL—HEADQUARTERS ESTABLISHMENT	2,02,840	1,98,000	1,83,500	2,68,700

	Actuals, 1939-40.	Budget Estimate, 1940 41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs.	Rs.	Rs.	Rs.
<b>A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE —concl.</b>				
<b>A. 2 —BIO-CHEMICAL STANDARD- IZATION LABORATORY.</b>				
A. 2 (1) —PAY OF OFFICERS .	4,576	4,800	4,800	5,300
A. 2 (2) —PAY OF ESTABLISH- MENTS . . . . .	18,729	20,700	19,700	20,700
A 2 (3) —OTHER CHARGES .	8,171	8,300	7,500	33,600
<b>TOTAL—BIO CHEMICAL STANDARDIZA- TION LABORATORY .</b>	<b>31,476</b>	<b>33,800</b>	<b>32,000</b>	<b>59,600</b>
<b>A 3 —MEDICAL RESEARCH</b>				
A. 3 (1) —PAY OF OFFICERS				
{ Non-voted	26,720	58,600	18,200	40,300
{ Voted	10,118	40,600	500	1,000
A 3 (2) —OTHER CHARGES				
{ Non-voted .	4,437	6,000	4,600	8,100
{ Voted		2,500	2,500	2,500
A. 3 (3) —CHARGES PAY- ABLE TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC . . . .	5,190	..		
<b>TOTAL—MEDICAL RESEARCH .</b>	<b>46,465</b>	<b>1,07,700</b>	<b>25,800</b>	<b>51,900</b>
<b>A 4 —DRUGS TECHNICAL ADVISORY BOARD</b>				
A 4 (1) —PAY OF OFFICERS		26,400		9,000
A 4 (2) —PAY OF ESTAB- LISHMENTS		4,600		4,600
A 4 (3) —ALLOWANCES, HO- NORARIA, ETC		5,000		5,000
A 4 (4) —OTHER CHARGES		3,200		3,200
A 4 (5) —ALLOWANCES TO DRUGS CONSULTA- TIVE COMMITTEE				1,000
<b>TOTAL—DRUGS TECHNICAL ADVISORY BOARD . . . . .</b>	<b>..</b>	<b>39,200</b>	<b>..</b>	<b>22,800</b>
<b>TOTAL—MEDICAL ESTABLISHMENT— SUPERINTENDENCE .</b>	<b>2,80,781</b>	<b>3,78,700</b>	<b>2,41,300</b>	<b>4,03,000</b>



	Actuals, 1939 40	Budget Estimate, 1940 41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
<b>B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS AND ESTABLISHMENTS</b>				
B. 1—PAY OF OFFI- CERS . { Non-voted .	39,015	40,700	40,700	42,600
{ Voted .	6,926	7,100	6,700	7,700
B 2—OTHER { Non-voted	5,594	5,400	7,100	6,200
CHARGES . { Voted .	5,334	5,600	5,000	4,200
<b>TOTAL—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFICERS AND ESTABLISHMENTS .</b>	<b>56,869</b>	<b>58,800</b>	<b>59,500</b>	<b>60,700</b>
<b>C.—OTHER MEDICAL ESTABLISH- MENTS</b>				
<b>C 1—IMPERIAL SEROLO- GIST</b>				
C 1 (1)—PAY OF OFFI- CERS { Non-voted .	24,011	24,600	24,500	24,600
{ Voted .	17,945	19,500	12,400	14,500
C 1 (2)—PAY OF ESTAB- LISHMENTS . . . .	11,409	11,800	11,700	12,000
C. 1 (3)—ALLOWANCES, HO- NORARIA, { Non-voted	4,726	4,400	3,300	4,200
ETC { Voted	244	100	100	100
C 1 (4)—OTHER CHARGES	6,700	6,700	6,700	6,700
<b>TOTAL—IMPERIAL SEROLOGIST .</b>	<b>65,035</b>	<b>67,100</b>	<b>58,700</b>	<b>62,100</b>
C 2—PAYMENTS TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC .		28,000	28,000	..
C. 3—ALL INDIA MEDICAL COUNCIL	10,468	1,000	2,000	
<b>TOTAL—OTHER MEDICAL ESTABLISH- MENTS . . . .</b>	<b>75,503</b>	<b>96,100</b>	<b>88,700</b>	<b>62,100</b>
<b>D—HOSPITALS AND DISPENSA- RIES</b>				
D 1—PAY OF OFFICERS .	6,191	4,800	4,800	4,800
D 2—PAY OF ESTABLISH- MENTS . . . .	8,970	9,600	9,200	10,000
D. 3.—OTHER CHARGES .	16,679	19,800	18,900	19,500
D. 4—GRANTS TO HOSPITALS	23,550	19,000	19,000	19,000
D 5—DEDUCT—RECOVER- IES FROM DEFENCE SERVICES	—6,827	—7,400	—7,000	—11,200
<b>TOTAL—HOSPITALS AND DISPENSA- RIES . . . .</b>	<b>48,563</b>	<b>45,800</b>	<b>44,900</b>	<b>42,100</b>

	Actuals, 1939 40	Budget Estimate, 1940 41	Revised Estimate, 1940 41	Budget Estimate, 1941-42.
	Rs.	Rs	Rs.	Rs.
<b>E.—GRANTS FOR MEDICAL PURPOSES</b> . . . . .	4,33,328	4,70,600	4,70,600	4,64,100
<b>F.—CHARGES IN ENGLAND</b>				
F 1 - SECRETARY OF STATE FOR INDIA—MISCELLANEOUS { Non-voted . . . . .	2,650			
{ Voted . . . . .	1,107	2,000	2,000	2,000
F 2—HIGH COMMISSIONER FOR INDIA				
F 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { Non-voted . . . . .	40,599	27,000	27,000	24,000
{ Voted . . . . .	4,661	3,000	8,000	5,000
F 2 (2)—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES . . . . .	82	.		1,000
<b>TOTAL—HIGH COMMISSIONER FOR INDIA</b> . . . . .	45,342	30,000	35,000	30,000
Non-voted . . . . .	40,599	27,000	27,000	24,000
Voted . . . . .	4,743	3,000	8,000	6,000
<b>TOTAL—CHARGES IN ENGLAND</b>	49,099	32,000	37,000	32,000
Non-voted . . . . .	43,249	27,000	27,000	2,400
Voted . . . . .	5,850	5,000	10,000	8,000
<b>G—LOSS OR GAIN BY EXCHANGE</b> { Non-voted . . . . .	205	.		
{ Voted . . . . .	20			
<b>TOTAL</b> . . . . .	9,44,368	10,82,000	9,42,000	10,64,000
Non-voted . . . . .	2,59,296	2,69,000	2,29,000	2,62,000
Voted . . . . .	6,85,072	8,13,000	7,13,000	8,02,000

## III CIRCLES of Account in which

		India	Madras
<b>A —MEDICAL ESTABLISHMENT—SUPERINTENDENCE</b>			
<b>A 1 —HEADQUARTERS ESTABLISHMENT</b>			
<b>A 1 (1) —PAY OF OFFICERS</b>			
	{ Non-voted	1,48,600	-
	{ Voted	81,800	-
<b>A 1 (2) —PAY OF ESTABLISHMENTS</b>		1,60,000	
<b>A 1 (3) —ALLOWANCES, HONORARIA, ETC</b>			
	{ Non-voted	8,400	
	{ Voted	36,300	
<b>A 1 (4) —OTHER CHARGES</b>			
	{ Non-voted	1,800	
	{ Voted	43,200	
<b>A 1 (5) —DEDUCT—EXPENDITURE CHARGED TO PUBLIC HEALTH</b>			
		—75,700	
<b>A 1 (6) —DEDUCT—RECOVERIES FROM DEFENCE SERVICES</b>			
	{ Non-voted	—46,800	
	{ Voted	—88,900	
<b>TOTAL—HEADQUARTERS ESTABLISHMENT</b>		2,68,700	
<b>A 2 —BIOCHEMICAL STANDARDIZATION LABORATORY</b>			
<b>A 2 (1) —PAY OF OFFICERS</b>			
<b>A 2 (2) —PAY OF ESTABLISHMENTS</b>			
<b>A 2 (3) —OTHER CHARGES</b>			
<b>TOTAL—BIOCHEMICAL STANDARDIZATION LABORATORY</b>			
<b>A 3 —MEDICAL RESEARCH</b>			
<b>A 3 (1) —PAY OF OFFICERS</b>			
	{ Non-voted	40,300	
	{ Voted	1,000	
<b>A 3 (2) —OTHER CHARGES</b>			
	{ Non-voted	8,100	
	{ Voted	2,500	
<b>A 3 (3) —CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC</b>			
<b>TOTAL—MEDICAL RESEARCH</b>		51,900	
<b>A 4 —DRUGS TECHNICAL ADVISORY BOARD</b>			
<b>A 4 (1) —PAY OF OFFICERS</b>			
		9,000	
<b>A 4 (2) —PAY OF ESTABLISHMENTS</b>			
		4,600	
<b>A 4 (3) —ALLOWANCES, HONORARIA, ETC</b>			
		5,000	
<b>A 4 (4) —OTHER CHARGES</b>			
		3,200	
<b>A 4 (5) —ALLOWANCES TO DRUGS CONSULTATIVE COMMITTEE</b>			
		1,000	
<b>TOTAL—DRUGS TECHNICAL ADVISORY BOARD</b>		22,800	
<b>TOTAL—MEDICAL ESTABLISHMENT—SUPERINTENDENCE</b>		3,43,400	
<b>B —MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS AND ESTABLISHMENTS</b>			
<b>B 1 —PAY OF OFFICERS</b>			
	{ Non-voted	38,400	
	{ Voted	7,700	
<b>B 2 —OTHER CHARGES</b>			
	{ Non-voted	4,200	
	{ Voted	4,100	
<b>TOTAL—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS AND ESTABLISHMENTS</b>		54,400	

this Grant will be accounted for—

Bombay	Bengal	United Provinces	Punjab	Charges in England	Total
					1,48,600
		.		.	81,800
					1,60,000
		..			8,400
		.	.	.	36,300
				.	1,800
				.	43,200
		.	.		—75,700
		.			—46,800
			.	.	—88,900
					2,68,700
	5,300				5,300
	20,700	.			20,700
	33,600				33,600
	59,600				59,600
					40,300
		.			1,000
					8,100
					2,500
					51,900
	..	.			9,000
	.			.	4,600
		..			5,000
					3,200
	.	.	.		1,000
	..		.		22,800
	59,600				4,03,000
1,200	3,000	..	..		42,600
800	1,200				7,700
	100				6,200
					4,200
2,000	4,300		.		60,700

III CIRCLES of Account in which

	India	Madras.
C —OTHER MEDICAL ESTABLISHMENTS .		
C 1 —IMPERIAL SEROLOGIST		
C 1 (1) —PAY OF OFFICERS		
	$\left. \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right\}$	
C 1 (2) —PAY OF ESTABLISHMENTS		
C 1 (3) —ALLOWANCES HONORARIA, ETC	$\left. \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right\}$	
C 1 (4) —OTHER CHARGES		
TOTAL—IMPERIAL SEROLOGIST		
C 2 —PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		
C 3 —ALL INDIA MEDICAL COUNCIL		
TOTAL—OTHER MEDICAL ESTABLISHMENTS		
D —HOSPITALS AND DISPENSARIES		
D 1 —PAY OF OFFICERS	4,800	
D 2 —PAY OF ESTABLISHMENTS	10,000	
D 3 —OTHER CHARGES	19,500	
D 4 —GRANTS TO HOSPITALS	5,000	
D 5 —DEDUCT—RECOVERIES FROM DEFENCE SERVICES	—11,200	
TOTAL—HOSPITALS AND DISPENSARIES	28,100	
E —GRANTS FOR MEDICAL PURPOSES	4,64,100	
F —CHARGES IN ENGLAND		
F. 1 —SECRETARY OF STATE FOR INDIA— MISCELLANEOUS	$\left. \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right\}$	
F 2 —HIGH COMMISSIONER FOR INDIA .		
F 2 (1) —LEAVE AND DEPUTATION SALARIES, AND STERLING OVERSEAS PAY	$\left. \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right\}$	

this Grant will be accounted for—

Bombay.	Bengal	United Provinces	Punjab	Charges in England	Total
	24,600				24,600
	14,500		.		14,500
	12,000				12,000
	4,200 100			.	4,200 100
	6,700				6,700
	62,100				62,100
		..	010	..	..
		010	010	010	.
	62,100			..	62,100
			.	.	4,800
			.	..	10,000
		.	010	.	19,500
			14,000	.	19,000
	.		..	010	—11,200
			14,000		42,100
	..	..	..	010	4,64,100
		..	010	010 2,000	010 2,000
		.	.	24,000 5,000	24,000 5,000

## III CIRCLES of Account in which

F —CHARGES IN ENGLAND—*concl'd*F. 2 (2) —EXPENDITURE IN CONNECTION WITH  
APPOINTMENTS TO THE INDIAN SERVICES

TOTAL—HIGH COMMISSIONER FOR INDIA .

*Non-voted*  
Voted

TOTAL—CHARGES IN ENGLAND .

*Non-voted*  
Voted

G —LOSS OR GAIN BY EXCHANGE .

{ *Non-voted* .  
Voted

TOTAL

8,90,000

*Non-voted* .  
Voted

2,03,000

6,87,000

this Grant will be accounted for—

Bombay	Bengal	United Provinces	Punjab	Charges in England	Total
				1,000	1,000
				30,000	30,000
				24,000	24,000
				6,000	6,000
				32,000	32,000
				24,000	24,000
				8,000	8,000
2,000	1,26,000		14,000	32,000	10,64,000
2,000	33,000			24,000	2,62,000
	93,000		14,000	8,000	8,02,000



## ANNEXURE.

## Details of Provision under Pay of Officers and Pay of Establishments

## MEDICAL SERVICES.

## NUMBERS

1940-41

1941-42

Budget  
Estimate,  
1940-41Budget  
Estimate,  
1941-42.

Rs

Rs

## PAY OF OFFICERS

1	1	Director-General, I M S	42,000	42,000
1	1	Deputy Director-General . .	27,000	27,000
1	1	Assistant Director-General . .	24,000	24,000
6	6	Leave Reserve Officers . . .	69,400	79,700
1	1	Officer Supervisor . . .	9,600	9,600
—	—	Research Officers . .	40,000	
3	3	Civil Surgeons .	40,700	42,600
1	1	Assistant Director, Nutrition Research	9,600	10,200
1	1	Military Assistant Surgeon	4,800	4,800
2	2	Assistant Civil Surgeons	7,100	7,700
1	1	Pharmacologist . .	4,800	4,900
1	1	Imperial Serologist . . .	24,600	24,600
3	3	Assistant to Imperial Serologist	19,200	14,700
—	—	Additional Temporary officers	26,400	1,06,800
—	—	Leave Salary	11,100	12,700
—	—	Deduct—Probable savings	—5,600	—31,100
22	22	TOTAL	3,54,700	3,80,200

## PAY OF ESTABLISHMENTS

49	48	Ministerial establishment at Head- quarters	1,06,200	95,500
28	28	Inferior establishment at Head- quarters	6,200	6,300
33	33	Other establishment including Labo- ratory and Hospital establishment	36,400	37,800
17	17	Other inferior establishment	3,700	3,700
2	—	Temporary establishment	22,300	
—	1	Additional establishment .	4,600	59,300
—	—	Leave Salary . . . .	7,000	7,200
—	—	Deduct—Probable savings	—2,000	—2,500
129	127	TOTAL .	1,84,400	2,07,300

NOTE—The budget includes Rs 27,000 for an additional Deputy Director General, Rs 48,000 for two Directors of Production, Rs 23,000 for a Chief Advisory Chemist, Rs 23,000 for the Drugs Technical Advisory Board and Rs 23,000 for the conversion of the Bio-Chemical Standardisation Laboratory into the Control Drugs Laboratory



	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
	Rs.	Rs.	Rs.	Rs.
C—GRANTS FOR PUBLIC HEALTH PURPOSES	1,71,770	1,80,000	3,80,000	3,25,000
D—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES				
D 1—PORT HEALTH ESTABLISHMENTS INCLUDING AIR PORT QUARANTINE				
D 1 (1)—PAY OF OFFICERS	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>46,300</div> <div>76,200</div> </div>	<div> <div>46,800</div> <div>69,100</div> </div>	<div> <div>47,400</div> <div>71,500</div> </div>
D 1 (2)—PAY OF ESTABLISHMENTS	60,234	65,000	62,500	64,500
D. 1 (3)—ALLOWANCES, HONORARIA, ETC.	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>13,100</div> <div>37,400</div> </div>	<div> <div>14,700</div> <div>36,700</div> </div>	<div> <div>13,500</div> <div>38,000</div> </div>
D. 1 (4)—OTHER CHARGES	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>600</div> <div>57,900</div> </div>	<div> <div>600</div> <div>55,300</div> </div>	<div> <div>1,000</div> <div>60,100</div> </div>
D 1 (5)—GRANTS-IN-AID CONTRIBUTIONS, ETC	..	..	400	
D. 1 (6)—WORKS	2,012	12,400	300	16,400
D. 1 (7)—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	1,572	1,600	1,600	1,600
D 1 (8)—RECOVERIES FROM OTHER GOVERNMENTS DEPARTMENTS, PORT TRUSTS, ETC	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>—13,500</div> <div>—71,500</div> </div>	<div> <div>—14,000</div> <div>—62,400</div> </div>	<div> <div>—13,400</div> <div>—65,600</div> </div>
TOTAL—PORT HEALTH ESTABLISHMENTS, ETC	2,04,333	2,25,500	2,11,600	2,35,00
D. 2.—DERATISATION OF SHIPS				
D. 2 (1)—PAY OF ESTABLISHMENTS	5,090	5,600	7,200	8,800
D. 2 (2)—ALLOWANCES, HONORARIA, ETC	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>400</div> <div>3,200</div> </div>	<div> <div>400</div> <div>2,600</div> </div>	<div> <div>400</div> <div>3,600</div> </div>
D. 2 (3)—OTHER CHARGES	8,466	6,000	7,100	6,000
TOTAL—DERATISATION OF SHIPS	16,452	15,200	17,300	18,800

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
<b>D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—<i>conold</i></b>				
<b>D. 3—MALARIA INSTITUTE OF INDIA</b>				
D. 3 (1)—PAY OF OFFICERS	<i>Non-voted</i> <i>Voted</i>	41,200 11,000	26,000 14,700	30,800 16,000
D. 3 (2)—PAY OF ESTABLISHMENTS		20,600	16,900	18,500
D. 3 (3)—ALLOWANCES, HONORARIA, ETC	<i>Non-voted</i> <i>Voted</i>	7,500 2,500	7,500 2,500	8,600 5,000
D. 3 (4)—OTHER CHARGES		13,000	13,000	12,000
<b>TOTAL—MALARIA INSTITUTE OF INDIA</b>		95,800	80,600	90,900
<b>D 4—PURCHASE OF QUININE</b>				
			15,00,000	..
<b>TOTAL—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES</b>	2,20,785	3,36,500	18,09,500	3,44,700
<b>E.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASALI</b>				
E. 1 —PAY OF OFFICERS	<i>Non-voted</i> <i>Voted</i>	77,440 9,350	85,200 13,200	73,000 13,300
E 2 —PAY OF ESTABLISHMENTS		64,673	72,400	71,700
E. 3 —ALLOWANCES, HONO- RARIA, ETC	<i>Non-voted</i> <i>Voted</i>	1,511 432	1,300 500	1,300 500
E. 4.—OTHER CHARGES	<i>Non-voted</i> <i>Voted</i>	68,534	1,03,200	1,01,200
<b>TOTAL—BACTERIOLOGICAL LABORA- TORIES, ETC</b>	2,21,940	2,75,800	2,61,900	2,42,300
<b>F—CHARGES IN ENGLAND</b>				
<b>F 1—SECRETARY OF STATE FOR INDIA</b>				
F 1 (1)—LEAVE AND DEPU- TATION SALARIES, ETC	<i>Non-voted</i> <i>Voted</i>	2,000 6,170	1,000 ..	.. .
F. 1 (2)—OTHER CHARGES		16,486	14,000	
<b>TOTAL—SECRETARY OF STATE FOR INDIA</b>	22,656	16,000	1,000	.
	<i>Non-voted</i> <i>Voted</i>	2,000 22,656	1,000 14,000	. .

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs.
<b>F—CHARGES IN ENGLAND—concl'd</b>				
<b>F 2—HIGH COMMISSIONER FOR INDIA</b>				
F 2 (1)—LEAVE AND DE- PUTATION SALARIS AND STERLING OVER- SEAS PAY . . . . .	30,293	20,000	26,000	24,000
F 2 (2) FAMILY ALLOT- MENTS OF PAY OF OFFICERS . . . . .	..	..	9,000	12,000
F 2 (3)—OTHER CHARGES	3,067	3,000	3,000	11,000
<b>TOTAL —HIGH COMMISSIONER FOR INDIA</b>	<b>33,360</b>	<b>23,000</b>	<b>38,000</b>	<b>47,000</b>
Non-voted . . . . .	30,293	20,000	35,000	36,000
Voted . . . . .	3,067	3,000	3,000	11,000
<b>TOTAL —CHARGES IN ENGLAND . . . . .</b>	<b>56,016</b>	<b>39,000</b>	<b>39,000</b>	<b>47,000</b>
Non-voted . . . . .	30,293	22,000	36,000	36,000
Voted . . . . .	25,723	17,000	3,000	11,000
<b>G—LOSS OR GAIN BY EXCHANGE</b>				
Non-voted . . . . .	176	.	.	.
Voted . . . . .	36	.	.	.
<b>TOTAL . . . . .</b>	<b>10,32,946</b>	<b>12,32,000</b>	<b>28,29,000</b>	<b>13,87,000</b>
Non-voted . . . . .	2,24,103	2,79,000	2,52,000	2,77,000
Voted . . . . .	8,08,843	9,53,000	25,77,000	11,10,000

III. CIRCLES of Account in which this Grant will be accounted for—

## III CIRCLES of Account in which

	India	Madras	Bombay.
<b>A—PUBLIC HEALTH ESTABLISHMENTS—</b>			
<b>HEADQUARTERS ESTABLISHMENTS</b>			
A 1—PAY OF OFFICERS	{ Non voted 64,900		
	{ Voted 10,500		
A 2—OTHER CHARGES	{ Non-voted 9,700		
	{ Voted 10,000		
A 3—EXPENDITURE INITIALLY CHARGED TO MEDICAL SERVICES	75,700		
A 4—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC			
<b>TOTAL—PUBLIC HEALTH ESTABLISHMENTS ETC</b>	<b>1,70,800</b>		
<b>B—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA</b>			
B 1—PAY OF OFFICERS			
B 2—PAY OF ESTABLISHMENTS			
B 3—OTHER CHARGES	{ Non-voted .		
	{ Voted .		
B 4—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC			
B 5—LUMP SUM PROVISION FOR THE DEVELOPMENT OF THE INSTITUTE			
<b>TOTAL—ALL INDIA INSTITUTE ETC</b>	<b>..</b>	<b>..</b>	
<b>C—GRANTS FOR PUBLIC HEALTH PURPOSES</b>	<b>3,25,000</b>		
<b>D—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES</b>			
<b>D 1—PORT HEALTH ESTABLISHMENTS INCLUDING AIR PORT QUARANTINE</b>			
D 1 (1)—PAY OF OFFICERS	{ Non-voted 16,200		
	{ Voted 12,500		7,100
D 1 (2)—PAY OF ESTABLISHMENTS	8,100		16,400
D 1 (3)—ALLOWANCES HONORARIRA ETC			
	{ Non-voted 4,800		
	{ Voted 3,600		10,400
D 1 (4)—OTHER CHARGES	{ Non-voted 1,000		
	{ Voted 14,500		13,700
D 1 (5)—GRANTS-IN-AID CONTRIBUTIONS, ETC	..		
D 1 (6)—WORKS		4,300	
D 1 (7)—PAYMENTS TO OTHER GOVERNMENTS DEPARTMENTS, ETC		1,600	..
D 1 (8)—RECOVERIES FROM OTHER GOVERNMENTS DEPARTMENTS, PORT TRUSTS, ETC			
	{ Non voted —13,400		
	{ Voted —8,600		—23,500
<b>TOTAL—PORT HEALTH ESTABLISHMENTS, ETC</b>		<b>36,000</b>	<b>32,700</b>

this Grant will be accounted for—

Bengal	Orissa	Sind	Charges in England	Total
		.	.	64,900
				10,500
.			.	9,700
..		.	..	10,000
..	..	..	.	75,700
				1,70,800
1,00,000				1,00,000
42,000			..	42,000
100				100
85,100				85,100
			..	..
30,000			.	30,000
2,57,200				2,57,200
			.	3,25,000
14,400		16,800		47,400
29,700		22,200		71,500
21,400	700	17,900	..	64,500
5,500		3,200	.	13,500
10,900		13,100		38,000
16,300	300	15,300	.	1,000
		..	..	60,100
.		12,100	..	16,400
		.	.	1,600
—7,500		—26,000		—13,400
				—65,600
90,700	1,000	74,600		2,35,000



		III CIRCLES of Account in which		
		India	Madras	Bombay
<b>D—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—concl'd</b>				
<b>D 2—DERATISATION OF SHIPS</b>				
D 2 (1)—PAY OF ESTABLISHMENTS			.	4,500
D 2 (2)—ALLOWANCES HONORARIA ETC	{ Non-voted Voted			400 1,300
D 2 (3)—OTHER CHARGES				1,100
<b>TOTAL—DERATISATION OF SHIPS</b>		.	.	7,300
<b>D 3—MALARIA INSTITUTE OF INDIA</b>				
D 3 (1)—PAY OF OFFICERS	{ Non-voted Voted	30,800 16,000		.
D 3 (2)—PAY OF ESTABLISHMENTS		18,500		
D 3 (3)—ALLOWANCES, HONORARIA ETC	{ Non-voted Voted	8,600 5,000		
D 3 (4)—OTHER CHARGES		12,000		
<b>TOTAL—MALARIA INSTITUTE OF INDIA</b>		90,900	..	
<b>TOTAL—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES</b>		90,900	36,000	40,000
<b>E—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE KASAUJI</b>				
E 1—PAY OF OFFICERS	{ Non-voted Voted	75,800 13,200	.	.
E 2—PAY OF ESTABLISHMENTS		76,000	..	.
E 3—ALLOWANCES, HONORARIA ETC	{ Non-voted Voted	1,300 600	.	..
E 4—OTHER CHARGES	{ Non-voted Voted	900 74,500		..
<b>TOTAL—BACTERIOLOGICAL LABORATORIES, ETC</b>		2,42,300		
<b>F.—CHARGES IN ENGLAND</b>				
<b>F 1—SECRETARY OF STATE FOR INDIA</b>				
F. 1 (1)—LEAVE AND DEPUTATION SALARIES, ETC	{ Non-voted Voted		..	.
F 1 (2)—OTHER CHARGES			.	
<b>TOTAL—SECRETARY OF STATE FOR INDIA</b>		.	..	
		Non voted Voted	.	..

this Grant will be accounted for—

Bengal	Orissa	Sind	Charges in England.	Total.
4,300			.	8,800
1,900	..	400	.	400 3,600
1,900	..	3,000	.	6,000
8,100	..	3,400	.	18,800
	.			30,800
	.			16,000
	.			18,500
				8,600
				5,000
				12,000
				90,900
98,800	1,000	78,000		3,44,700
	.	.		75,800
	.	.		13,200
	.	.		76,000
	.	.		1,300
	.	.		600
				900
				74,500
				2,42,300

## III CIRCLES of Account in which

	India	Madras	Bombay
<hr/>			
F.—CHARGES IN ENGLAND— <i>concl'd</i>			
F 2—HIGH COMMISSIONER FOR INDIA .			
F 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . . . . .	..	..	
F 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS . . . . .	..	..	
F 2 (3)—OTHER CHARGES . . . . .	.	..	
	<hr/>	<hr/>	<hr/>
TOTAL—HIGH COMMISSIONER FOR INDIA .	.	.	.
	<hr/>	<hr/>	<hr/>
Non-voted .		.	
Voted .	..	.	
	<hr/>	<hr/>	<hr/>
TOTAL—CHARGES IN ENGLAND .	.		.
	<hr/>	<hr/>	<hr/>
Non-voted .	..	.	
Voted .	.	..	
	<hr/>	<hr/>	<hr/>
G.—LOSS OR GAIN BY EXCHANGE { Non-voted .		.	
{ Voted .			
	<hr/>	<hr/>	<hr/>
TOTAL .	8,29,000	36,000	40,000
	<hr/>	<hr/>	<hr/>
Non-voted .	1,92,000	..	9,000
Voted .	6,37,000	36,000	31,000
	<hr/>	<hr/>	<hr/>

this Grant will be accounted for—

Bengal	Orissa	Sind	Charges in England.	Total
			24,000	24,00
			12,000	12,000
			11,000	11,000
			47,000	47,000
			36,000	36,000
	.		11,000	11,000
	.		47,000	47,000
			36,000	36,000
			11,000	11,000
..	.			.
3,56,000	1,000	78,000	47,000	13,87,000
20,000		20,000	36,000	2,77,000
3,36,000	1,000	58,000	11,000	11,10,000

## ANNEXURE

## Details of provision under Pay of officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42.
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Public Health Commissioner	31,100	32,300
2	2	Deputy and Assistant Public Health Commissioners	27,000	28,500
2	2	Leave Reserve Officers	20,700	21,100
1	1	Director, Malaria Research Institute	25,300	27,600
1	1	Assistant Director, Malaria Research Institute	15,900	14,400
1	2	Entomologist and Assistant to Director	11,000	16,000
1	1	Director General Research Institute Kasauli	33,000	33,000
5	5	Assistant Directors and Military Assistant Surgeon	65,400	63,000
6	5	Port Health officers	82,200	75,000
7	7	Other officers at ports	39,000	32,500
11	11	Officers of the All-India Institute of Hygiene and Public Health	1,03,900	1,04,200
—	1	Additional officer		9,900
—	—	Leave salary	6,600	7,100
—	—	Probable Savings	—17,200	—23,300
—	—	Family allotment		—11,200
38	39	TOTAL	4,43,900	4,30,100
PAY OF ESTABLISHMENTS				
3	3	Ministerial establishment at Headquarters	2,300	2,400
167	157	Other Superior establishment including Laboratory and Hospital establishment	1,56,000	1,48,300
134	146	Other Inferior establishment	43,300	48,600
—	—	Temporary establishment	2,500	900
—	4	Additional Establishment		7,400
—	—	Leave salary	3,300	4,100
—	—	Probable Savings	—4,500	—1,900
304	310	TOTAL	2,02,900	2,09,800

Note—The budget includes Rs 1,45,000 for the balance of the grant-in-aid to the Indian Tuberculosis Association Approved by the S F C. on 10-9-40.



	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42,
	Rs	Rs	Rs	Rs
<b>B—SUBORDINATE AND EXPERT STAFF</b>				
<b>B 1—EXPERT STAFF—HEAD-QUARTERS</b>				
B 1 (1)—PAY OF OFFICERS { Non-voted	20,138	16,800	28,200	38,400
{ Voted	94,004	1,10,700	89,800	88,000
B 1 (2)—PAY OF ESTABLISHMENTS	1,38,898	1,50,800	1,30,000	1,30,400
B 1 (3)—OTHER CHARGES { Non-voted	264		2,600	3,200
{ Voted	92,610	1,19,200	96,100	96,700
<b>TOTAL—EXPERT STAFF—HEAD-QUARTERS</b>	<u>3,45,914</u>	<u>3,97,500</u>	<u>3,46,700</u>	<u>3,56,700</u>
<b>B 2 —SUGARCANE STATION, COIMBATORE</b>				
B. 2 (1) —PAY OF OFFICERS { Non-voted.	13,352	16,800	16,800	16,800
{ Voted	15,000	15,400	15,200	16,300
B 2 (2) —PAY OF ESTABLISHMENTS .	27,163	30,000	29,000	30,800
B 2 (3) —OTHER CHARGES. { Non-voted	1,196	1,400	1,400	1,600
{ Voted	25,573	28,700	26,600	25,300
<b>TOTAL—SUGARCANE STATION, COIMBATORE . . .</b>	<u>82,284</u>	<u>92,300</u>	<u>89,000</u>	<u>90,800</u>
<b>B 3 —DAIRY EXPERT</b>				
B. 3 (1) —PAY OF OFFICERS	15,752	16,600	16,400	17,000
B 3 (2) —PAY OF ESTABLISHMENTS	11,989	12,200	12,200	10,500
B 3 (3) —OTHER CHARGES	11,583	9,800	9,800	10,100
<b>TOTAL—DAIRY EXPERT</b>	<u>39,324</u>	<u>38,600</u>	<u>38,400</u>	<u>37,600</u>
<b>B. 4 —LOCUST WARNING ORGANISATION .</b>				
B 4 (1) —PAY OF OFFICERS	4,135	5,500	6,100	9,600
B. 4 (2) —PAY OF ESTABLISHMENTS	14,610	17,600	17,000	40,300
B 4 (3) —OTHER CHARGES	8,984	10,100	9,100	57,100
<b>TOTAL—LOCUST WARNING ORGANISATION</b>	<u>27,729</u>	<u>33,200</u>	<u>32,200</u>	<u>1,07,000</u>
<b>TOTAL—SUBORDINATE AND EXPERT STAFF</b>	<u>4,95,251</u>	<u>5,61,600</u>	<u>5,06,300</u>	<u>5,92,100</u>
<b>C —EXPERIMENTAL FARMS</b>				
C 1 —PAY OF OFFICERS .	4,203	4,900	3,500	5,100
C 2 —PAY OF ESTABLISHMENTS	18,643	11,500	27,400	29,600
C 3 —OTHER CHARGES	40,333	48,400	63,400	64,500
<b>TOTAL—EXPERIMENTAL FARMS</b>	<u>63,179</u>	<u>64,800</u>	<u>94,300</u>	<u>99,200</u>

	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940 41	Budget Estimate, 1941-42.
	Rs.	Rs	Rs	Rs
<b>D.—AGRICULTURAL RESEARCH SCHEMES</b>				
D 1—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE	.	..	..	45,600
D 2 —BOTANICAL SUB-STATION, PUSA	24,888	13,700	24,600	
D 3 —SUGARCANE SUB-STATION AT KARNAL	13,167	11,900	11,900	13,600
D 4 —RESEARCH ON DISEASES OF SUGARCANE	21,826	22,200	19,100	20,300
D 5 —SCHEME FOR RESEARCH ON THE GENETICS OF SUGAR CANE, COIMBATORE	2,133	5,100	3,400	4,500
D 6 —SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA	10,019	400	22,100	14,000
D 7 —WHEAT BREEDING SCHEME	7,307	6,300	6,300	7,500
D. 8 —TOBACCO BREEDING STATION, GUNTUR	19,698	16,200	16,200	6,400
D. 9.—RESEARCH ON INSECT PESTS OF SUGARCANE				
{ Non-voted	3,495	3,000	3,000	3,000
{ Voted	29,175	39,300	54,400	36,200
D 10 —SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGAR-CANE	6,606	1,400	1,400	400
D 11 —ANALYSIS OF CINCHONA SOILS	406	..	..	..
D 12 —DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH				
{ Non-voted	—3,495	—3,000	—3,000	—3,000
{ Voted	—1,35,225	—1,16,500	—1,59,400	—1,48,500
TOTAL—AGRICULTURAL RESEARCH SCHEMES	-----	-----	-----	-----
<b>E.—AGRICULTURAL EDUCATION—DAIRY FARMS</b>				
E. 1 —PAY OF OFFICERS	14,280	15,400	12,000	12,600
E 2 —PAY OF ESTABLISHMENTS	48,136	39,800	38,800	37,700
E 3 —OTHER CHARGES	1,20,235	98,300	97,900	97,800
TOTAL—AGRICULTURAL EDUCATION—DAIRY FARMS	1,82,651	1,53,500	1,48,700	1,48,100



	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs	Rs.	Rs.
<b>F —PAYMENTS FROM SUGAR EXCISE DUTY</b>				
F. 1 —TO PROVINCES	18,52,141			.
F 2 —TO OTHERS	5,68,250			.
F 3 — <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE SUGAR EXCISE FUND	—10,20,391			
<b>TOTAL—PAYMENTS FROM SUGAR EXCISE DUTY</b>	14,00,000			
<b>G —BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND :</b>				
G 1 —SHARE OF THE EXCISE DUTY ON SUGAR		10,60,000	8,10,000	10,02,000
G 2 —OTHER GRANTS		55,700	1,84,000	1,03,000
<b>TOTAL—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND</b>		11,15,700	9,94,000	11,05,000
<b>H.—GRANTS-IN-AID</b>	4,25,408	4,25,000	4,29,000	6,60,000
<b>I —OTHER CHARGES</b>				
I 1 —COTTON CESS STAFF				
I 1 (1) —PAY OF ESTABLISH- MENTS	1,511			.
I 1 (2) —OTHER CHARGES	96			
<b>TOTAL—COTTON CESS STAFF</b>	1,607			
I 2 —INDIAN CENTRAL COTTON COMMITTEE				
I 2 (1) —PAY OF OFFICERS	27,584	28,400	32,200	31,300
I 2 (2) —PAY OF ESTABLISH MENTS	8,972	10,200	8,200	10,300
I 2 (3) —ALLOWANCES, HONO- RARIA, ETC	4,899	6,000	6,000	6,000
I 2 (4) — <i>DEDUCT</i> —RECOVER IES FROM THE COM MITTEE	—41,315	—42,800	—42,400	—46,600
<b>TOTAL—INDIAN CENTRAL COTTON         COMMITTEE</b>	140	1,800	4,000	1,000
I 3 —FUMIGATION OF AMERICAN COTTON				
I 3 (1) —PAY OF ESTABLISH- MENTS	5,259	5,200	5,300	5,600
I 3 (2) —OTHER CHARGES	11,589	82,500	1,47,000	86,400
<b>TOTAL—FUMIGATION OF         AMERICAN COTTON</b>	16,848	87,700	1,52,300	92,000
<b>TOTAL—OTHER CHARGES</b>	18,595	89,500	1,56,300	93,000

	Actuals, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.	Revised Estimate, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.
J.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
J 1—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY { Non-voted	18,324	7,000	10,000	5,000
{ Voted	14,573	10,000 •	10,000	9,000
J 2—FAMILY ALLOTMENTS OF PAY OF OFFICERS			3,000	4,000
J 3—STORES	4,089	3,000	4,000	4,000
J 4—APPOINTMENT TO INDIAN SERVICES	691		1,000	
J 5.—OTHER CHARGES		2,000	2,000	10,000
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	37,677	22,000	30,000	32,000
K —LOSS OR GAIN BY { Non-voted	77	..		
EXCHANGE { Voted	107			
TOTAL	28,43,636	26,94,000	25,93,000	29,95,000
Non-voted .	53,670	42,000	59,000	65,000
Voted .	27,89,966	26,52,000	25,34,000	29,30,000

## III CIRCLES of Account in which

India

## A—SUPERINTENDENCE

## A 1—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE

A 1 (1)—PAY OF OFFICERS	{ Non-voted	
	{ Voted	34,200

A 1 (2)—PAY OF ESTABLISHMENTS		74,100
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A 1 (3)—OTHER CHARGES		1,05,200
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A 1 (4)—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH		
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TOTAL		2,13,500
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## A 2—IMPERIAL DAIRY RESEARCH INSTITUTE

A 2 (1)—PAY OF OFFICERS		27,400
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A 2 (2)—PAY OF ESTABLISHMENTS		4,600
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A 2 (3)—OTHER CHARGES		20,100
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TOTAL—IMPERIAL DAIRY RESEARCH INSTITUTE		52,100
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TOTAL—SUPERINTENDENCE		2,65,600
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## B.—SUBORDINATE AND EXPERT STAFF

## B 1—EXPERT STAFF—HEADQUARTERS

B 1 (1)—PAY OF OFFICERS	{ Non-voted	38,400
	{ Voted	88,000

B 1 (2)—PAY OF ESTABLISHMENTS		1,30,400
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B 1 (3)—OTHER CHARGES	{ Non-voted	3,200
	{ Voted	96,700

TOTAL—EXPERT STAFF—HEADQUARTERS		3,56,700
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## B 2—SUGARCANE STATION, COIMBATORE

B 2 (1)—PAY OF OFFICERS	{ Non-voted	16,800
	{ Voted	16,300

B 2 (2)—PAY OF ESTABLISHMENTS		30,800
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B 2 (3)—OTHER CHARGES	{ Non-voted	1,600
	{ Voted	25,300

TOTAL—SUGARCANE STATION, COIMBATORE		90,800
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## B 3—DAIRY EXPERT

B 3 (1)—PAY OF OFFICERS		17,000
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B 3 (2)—PAY OF ESTABLISHMENTS		10,500
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B 3 (3)—OTHER CHARGES		10,100
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TOTAL—DAIRY EXPERT		37,600
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## B 4—LOCUST WARNING ORGANISATION

B 4 (1)—PAY OF OFFICERS		9,600
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B 4 (2)—PAY OF ESTABLISHMENTS		40,300
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B 4 (3)—OTHER CHARGES		57,100
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TOTAL—LOCUST WARNING ORGANISATION		1,07,000
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TOTAL—SUBORDINATE AND EXPERT STAFF		5,92,100
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## III CIRCLES of Account in which

India

C—EXPERIMENTAL FARMS	
C 1—PAY OF OFFICERS	5,100
C 2—PAY OF ESTABLISHMENTS	29,600
C 3—OTHER CHARGES	64,500
TOTAL—EXPERIMENTAL FARMS	99,200
D—AGRICULTURAL RESEARCH SCHEMES	
D 1—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE	45,600
D 2—BOTANICAL SUB STATION, PUSA	
D 3—SUGARCANE SUB-STATION AT KARNAL	13,600
D 4—RESEARCH ON DISEASES OF SUGARCANE	20,300
D 5—SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE	4,500
D 6—SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA	14,000
D 7—WHEAT BREEDING SCHEME	7,500
D 8—TOBACCO-BREEDING STATION, GUNTUR	6,400
D 9—RESEARCH ON INSECT PESTS OF SUGARCANE	
{ Non-voted	3,000
{ Voted	36,200
D 10—SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGARCANE	400
D 11—ANALYSIS OF CINCHONA SOILS	
D 12—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	
{ Non-voted	—3,000
{ Voted	—1,48,500
TOTAL—AGRICULTURAL RESEARCH SCHEMES	
E—AGRICULTURAL EDUCATION—DAIRY FARMS	
E 1—PAY OF OFFICERS	12,600
E 2—PAY OF ESTABLISHMENTS	37,700
E 3—OTHER CHARGES	97,800
TOTAL—AGRICULTURAL EDUCATION—DAIRY FARMS	1,48,100
F—PAYMENTS FROM SUGAR EXCISE DUTY	
F 1—TO PROVINCES	
F 2—TO OTHERS	
F 3—DEDUCT—AMOUNT TRANSFERRED FROM THE SUGAR EXCISE FUND	
TOTAL—PAYMENTS FROM SUGAR EXCISE DUTY	
G—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND	
G 1—SHARE OF THE EXCISE DUTY ON SUGAR	10,02,000
G 2—OTHER GRANTS	1,03,000
TOTAL—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND	11,05,000
H—GRANTS-IN-AID	
I—OTHER CHARGES	
I 1—COTTON CESS STAFF	
I 1(1)—PAY OF ESTABLISHMENTS	
I 1(2)—OTHER CHARGES	
TOTAL—COTTON CESS STAFF	

this Grant will be accounted for—

Bengal.	United Provinces	Charges in England	Total.
.			5,100
..	..		29,600
.			64,500
			99,200
.			45,600
..			13,600
..			20,300
..			4,500
.	.		14,000
..			7,500
..			6,400
.	.		3,000
.	..		36,200
.			400
..			—3,000
.			—1,48,500
.			12,600
			37,700
	..		97,800
..			1,48,100
..			
..			10,02,000
..	..		1,03,000
	.		11,05,000
6,54,000	6,000	.	6,60,000
.	.		
..			
..			

## III CIRCLES of Account in which

India.

I.—OTHER CHARGES—*concl'd*

## I. 2 —INDIAN CENTRAL COTTON COMMITTEE

I 2 (1) —PAY OF OFFICERS	31,300
I 2 (2) —PAY OF ESTABLISHMENTS	10,300
I 2 (3) —ALLOWANCES, HONORARIA, ETC	6,000
I. 2 (4) — <i>DEDUCT</i> —RECOVERIES FROM THE COMMITTEE	—46,600

## TOTAL—INDIAN CENTRAL COTTON COMMITTEE

1,000

## I 3 —FUMIGATION OF AMERICAN COTTON.

I. 3 (1) —PAY OF ESTABLISHMENTS	5,600
I. 3 (2) —OTHER CHARGES	86,400

## TOTAL—FUMIGATION OF AMERICAN COTTON.

92,000

## TOTAL—OTHER CHARGES

93,000

## J.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA.

J 1 —LEAVE AND DEPUTATION SALARIES  
AND STERLING OVERSEAS PAY

{ Non-voted	..
{ Voted	.

## J 2 FAMILY ALLOTMENTS OF PAY OF OFFICERS

## J 3.—STORES

## J. 4 —APPOINTMENT OF INDIAN SERVICES

## J 5.—OTHER CHARGES

## TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA

..

## K.—LOSS OR GAIN BY EXCHANGE

{ Non-voted	.
{ Voted	.

TOTAL 23,03,000

Non-voted 60,000

Voted 22,43,000

this Grant will be accounted for—

Bengal	United Provinces	Charges in England.	Total
.	.		31,300
			10,300
			6,000
			—46,600
			1,000
			5,600
			86,400
			92,000
			93,000
		5,000	5,000
		9,000	9,000
		4,000	4,000
		4,000	4,000
		10,000	10,000
		32,000	32,000
6,54,000	6,000	32,000	29,95,000
6,54,000	6,000	5,000	65,000
		27,000	29,30,000



## ANNEXURE.

## Details of provision under Pay of officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1940-41 Rs	Budget Estimate, 1941-42 Rs
1940-41	1941-42			
<b>PAY OF OFFICERS</b>				
1	1	Director, I A R I .	26,600	27,000
3	1	Officers of the I A R I .	17,900	7,200
1	1	Director, I D R I .	22,000	22,600
—	—	Additional Officers .		7,600
1	1	Statistician .	3,500	3,700
3	3	Assistant Chemists and Bacteriologists .	16,400	11,700
1	1	Imperial Mycologist .	8,500	8,800
2	2	Assistant Mycologists .	13,200	13,700
4	4	Imperial Entomologists .	34,900	36,600
2	2	Assistant Entomologists .	7,100	7,500
2	2	Imperial Economic Botanists .	10,800	11,400
3	2	Other Officers .	6,800	6,500
1	1	Imperial Agriculturist .	19,800	21,600
2	2	Assistant Agriculturists .	10,800	10,500
1	1	Sugarcane Expert .	16,800	16,800
2	2	Other Sugarcane Officers .	15,200	16,100
1	1	Imperial Dairy Expert .	16,400	16,800
2	2	Superintendents, Karnal Farm .	4,900	5,100
1	1	Superintendent Imperial Dairy Institute .	11,000	11,300
1	1	Assistant Bacteriologists .	3,600	3,600
1	1	Secretary, Indian Central Cotton Committee .	17,800	21,200
1	1	Assistant Secretary, Indian Central Cotton Committee .	9,600	9,600
—	—	Leave salary .	3,400	3,800
—	—	Deduct—Family allotment .		—4,000
36	33	<b>TOTAL</b> .	<b>2,97,000</b>	<b>2,96,700</b>
<b>PAY OF ESTABLISHMENTS</b>				
97	71	Ministerial and executive establishment of the Imperial Agricultural Research Institute .	88,300	69,200
1	1	Ministerial and executive establishment of the Imperial Dairy Research Institute .	1,200	1,300
154	134	Expert staff at headquarters .	1,44,700	1,26,400
26	26	Sugarcane establishment at Comba-tore .	28,300	29,100
10	10	Dairy establishment .	17,300	17,100
37	37	Locust Warning Organisation .	17,300	17,700
42	65	Other establishments .	36,500	52,200
10	10	Inferior establishment .	2,000	2,000
—	—	Leave salary .	7,400	4,800
—	—	Temporary establishment .	34,500	12,800
—	—	Additional establishment .		46,400
—	—	Probable savings .	—5,200	—5,100
3,77	3,54	<b>TOTAL</b> .	<b>3,72,300</b>	<b>3,73,900</b>

Note.—The Budget includes Rs 1,95,000\* additional grant to the Indian Central Jute Committee for the expansion of their technological Research Laboratory and Rs 72,000 additional provision for Locust control\* measures

\*Approved by the S. F. C. on 17th December 1940 and 15th February 1941

RECEIPTS.

Agricultural receipts . . . .	2,20,183	2,92,000	3,89,000	3,05,000
Gross cost . . . .	28,43,636	26,94,000	25,93,000	29,95,000
Receipts . . . .	2,20,183	2,92,000	3,89,000	3,05,000
Net cost . . . .	26,23,453	24,02,000	22,04,000	26,90,000

## DEMAND No. 42.

## IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

## I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

Voted : Two Lakhs and Twenty-nine Thousand Rupees

Non-voted : Fifteen Lakhs and Sixteen Thousand Rupees.

## II. SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940 41	Budget Estimate, 1941-42
	Rs	Rs	Rs.	Rs
A.—ADMINISTRATION.				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 1,36,962	1,14,200	1,10,600	1,05,900
A. 2.—PAY OF ESTABLISHMENTS	<i>Voted</i> 49,362	64,300	55,000	72,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,02,510	1,11,900	1,11,000	1,19,100
	<i>Non-voted</i> 9,593	9,200	9,300	9,200
A. 4.—OTHER CHARGES	<i>Voted</i> 16,516	15,000	16,000	15,000
	<i>Non-voted</i> 1,179	600	1,100	900
A. 5.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	<i>Voted</i> 22,968	24,800	23,000	23,800
				—4,200
TOTAL—ADMINISTRATION	3,39,090	3,40,000	3,26,000	3,42,000
B.—GRANT FOR RESEARCH WORK	5,00,000	5,00,000	..	
C.—PAYMENT OF THE NET PROCEEDS OF THE CESS ON AGRICULTURAL PRODUCE TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH		..	8,28,000	13,97,000
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
	<i>Non-voted</i> 17,637	5,000	3,000	3,000
	<i>Voted</i> 7,595	5,000	5,000	3,000
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	25,232	10,000	8,000	6,000
E.—LOSS OR GAIN BY EXCHANGE	<i>Non-voted</i> 91	..	..	..
	<i>Voted</i> 30	..	..	..
TOTAL	8,64,443	8,50,000	11,62,000	17,45,000
	<i>Non-voted</i> 1,65,462	1,29,000	9,52,000	15,16,000
	<i>Voted</i> 6,98,981	7,21,000	2,10,000	2,29,000

## III. The entire expenditure in India is accounted for in the India circle.

## ANNEXURE.

## Details of provision under Pay of officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate 1941-42.
1940-41	1941-42		Rs	Rs
<b>PAY OF OFFICERS :</b>				
1	1	Vice-Chairman	39,000	39,000
2	2	Agricultural and Animal Husbandry Commissioners	56,500	56,500
1	1	Secretary	24,400	25,600
2	2	Assistant Agricultural and Animal Husbandry Experts	23,700	19,300
3	3	Superintendents	27,700	24,200
—	—	Leave salary	7,200	13,600
9	9	<b>TOTAL</b>	<b>1,78,500</b>	<b>1,78,200</b>
<b>PAY OF ESTABLISHMENTS .</b>				
49	50	Ministerial establishment	1,05,700	1,07,700
—	—	Additional establishment		4,200
40	40	Inferior establishment	8,700	8,700
—	—	Leave salary	500	500
—	—	Probable savings	—3,000	—2,000
89	90	<b>TOTAL</b>	<b>1,11,900</b>	<b>1,19,100</b>

## DEMAND No. 43.

## AGRICULTURAL MARKETING.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 in connection with the AGRICULTURAL MARKETING.

Voted . Four Lakhs and Ninety-seven Thousand Rupees.

Non-voted . Nineteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
A—ADMINISTRATION				
A 1—PAY OF OFFICERS			9,400	17,900
			1,53,800	1,64,000
A 2—PAY OF ESTABLISHMENTS	1,54,473	1,56,500		
	44,209	94,700	70,000	74,700
A 3.—ALLOWANCES, HONORARIA, ETC			1,600	1,100
			25,600	28,300
A 4.—OTHER CHARGES	29,780	25,800		
	14,922	14,000	17,700	15,000
TOTAL—ADMINISTRATION	2,43,384	2,91,000	2,78,100	3,01,000
B—HEADQUARTERS WORK ON GRADE STANDARDS				
	30,274	47,000	34,900	35,000
C.—SUGAR MARKETING SURVEY :				
C. 1 —GROSS EXPENDITURE	16,406	..	9,300	..
C. 2.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—16,406	..	—9,300	..
TOTAL—SUGAR MARKETING SURVEY	.	..	..	..

	Actuals, 1939-40	Budget Estimates, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs	Rs.	Rs
D.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FOR MEETING EXPENDITURE ON PROVIN- CIAL PORTION OF MARKET- ING SCHEME .	1,67,000	1,80,000	1,80,000	1,50,000
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
E 1—LEAVE AND DEPUTA- TION SALARIES AND STER- LING OVERSEAS PAY .	2,133	3,000	3,000	28,000
E. 2—APPOINTMENT TO INDIAN SERVICES .		..		1,000
E 3.—OTHER CHARGES	.		.	1,000
<b>TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA .</b>	<b>2,133</b>	<b>3,000</b>	<b>3,000</b>	<b>30,000</b>
F.—LOSS OR GAIN BY EXCHANGE	14	.		..
<b>TOTAL . . .</b>	<b>4,42,805</b>	<b>5,21,000</b>	<b>4,96,000</b>	<b>5,16,000</b>
<i>Non-voted</i>	..		11,000	19,000
<b>Voted</b>	<b>4,42,805</b>	<b>5,21,000</b>	<b>4,85,000</b>	<b>4,97,000</b>

III. The entire expenditure in India is accounted for in the India Circle.

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42.
1940-41.	1941-42.		Rs	Rs.
PAY OF OFFICERS				
—	1	Deputy Agricultural Marketing Adviser		15,900
3	3	Senior Marketing officers	36,900	35,500
1	1	Agricultural Marketing Adviser	33,000	35,800
3	3	Marketing Officers	24,600	23,800
12	15	Assistant Marketing Officers	47,900	55,000
1	1	Supervising Officer . . .	5,700	5,300
1	1	Superintendent . . .	6,600	6,600
—	—	Leave salary . . .	1,800	4,000
21	25	TOTAL	1,56,500	1,81,900
PAY OF ESTABLISHMENTS .				
64	64	Ministerial establishment . . .	88,800	67,500
30	35	Inferior establishment . . .	5,300	6,200
—	—	Leave salary . . .	600	1,000
94	99	TOTAL	94,700	74,700

## DEMAND NO. 44.

## IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses in connection with IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

Voted One Thousand Rupees \*

II. SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
	Rs.	Rs.	Rs	Rs
A.—ADMINISTRATION.				
A 1.—PAY OF OFFICERS .	1,02,293	1,10,200	1,09,200	1,12,600
A. 2.—PAY OF ESTABLISH- MENTS .	72,256	80,900	80,600	83,200
A 3.—ALLOWANCES, HONO- RARIA, ETC .	8,636	12,700	12,700	10,800
A 4.—OTHER CHARGES .	62,709	64,200	64,500	66,400
TOTAL—ADMINISTRATION	2,45,894	2,68,000	2,67,000	2,73,000
B.—CAPITAL EXPENDITURE				
B 1.—PLANT AND BUILDINGS	2,403	10,000	10,000	45,000
B. 2.—LABORATORY EQUIP- MENT . . . . .	3,811	10,000	10,000	10,000
TOTAL—CAPITAL EXPENDITURE .	6,214	20,000	20,000	55,000
C.—RUNNING OF SUGAR FAC- TORY . . . . .	64,370	45,000	45,000	45,000
D.—SUGAR CABLE SERVICE .	4,643	4,000	4,000	4,000
E.—SCHEMES FINANCED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH				
E 1.—BUREAU OF SUGAR STANDARDS . . . . .	5,537	400		
E. 2 —SUGAR RESEARCH AND TESTING STATION, BILARI . . . . .	19,996	25,600	25,600	29,800
E. 3 —MANUFACTURE OF CATTLE FEED FROM MOLASSES . . . . .	2,467	6,300	6,300	
E 4 —RESEARCH IN THE MANUFACTURE OF SUGAR CANDY . . . . .		6,000	6,000	8,400
E 5 —DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH .	—28,000	—38,300	—37,900	—38,200
TOTAL—SCHEMES FINANCED BY THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH				

\*The net amount required being nil, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly



	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs	Rs.	Rs.
<b>F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :</b>				
F. 1 —LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	9,200	10,000	10,000	10,000
F 2 —OTHER CHARGES .	1,475	2,000	2,000	2,000
<b>TOTAL—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA .</b>	<b>10,675</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
<b>G.—LOSS OR GAIN BY EXCHANGE</b>	<b>39</b>	<b>.</b>	<b>..</b>	<b>..</b>
<b>H.—DEDUCT—AMOUNT MET FROM SUGAR EXCISE FUND . .</b>	<b>—3,31,835</b>	<b>—3,49,000</b>	<b>—3,48,000</b>	<b>—3,89,000</b>
<b>TOTAL .</b>	<b>.</b>	<b>.</b>	<b>.</b>	<b>.</b>

III. The entire expenditure in India is accounted for in the India Circle.

## ANNEXURE

## Details of provision under Pay of officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41.	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Director	28,100	28,800
6	6	Professors and Assistant Professors	49,800	52,200
6	6	Other Gazetted Officers	33,300	34,600
—	—	Leave salary	5,000	5,000
—	—	Probable savings	—6,000	—8,000
<u>13</u>	<u>13</u>	<b>TOTAL</b>	<u>1,10,200</u>	<u>1,12,600</u>
PAY OF ESTABLISHMENTS :				
112	116	{ Ministerial establishment	82,300	72,800
—	—	{ Inferior establishment	..	10,900
—	—	{ Additional establishment	2,000	2,500
—	—	{ Leave salary	—3,400	—3,000
—	—	{ Probable savings		
<u>112</u>	<u>116</u>	<b>TOTAL</b>	<u>80,900</u>	<u>83,200</u>

## RECEIPTS

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs.	Rs.	Rs	Rs.
Agricultural Receipts	49,815	55,000	1,03,000	1,03,000

## DEMAND No. 45.

## CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted Eight Lakhs and Sixty-one Thousand Rupees.

Non-voted Twenty-seven Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION HEALTH AND LANDS.

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs.	Rs.	Rs.
A. IMPERIAL INSTITUTE OF VETERINARY RESEARCH				
A. 1 —PAY OF OFFICERS { Non-voted	17,503	17,100	17,800	18,900
{ Voted	1,38,204	1,91,300	1,93,400	1,99,600
A. 2.—PAY OF ESTABLISHMENTS	1,74,185	1,90,100	1,80,000	1 95,600
A. 3 —ALLOWANCES, HONORARIA, ETC. { Non-voted	4,333	3,700	3,200	2 900
{ Voted	14,303	17,000	16,900	19,800
A. 4.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY	1,43,870	1,54,900	1,52,900	1,60,900
A 5.—CULTIVATION EXPENSES	31,802	52,900	35,500	50,100
A. 6 —MAINTENANCE OF POWER HOUSE	24,464	32,000	29,000	35,600
A. 7.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES	17,130	26,500	21,000	28,000
A. 8.—RAILWAY FREIGHT AND CARRIAGE CHARGES	17,940	19,800	19,800	19,800
A. 9 —OTHER CHARGES { Non-voted		200		200
{ Voted	72,460	83,600	81,400	1,00,500
A. 10.—PAYMENT TO OTHER GO- VERNMENTS, DEPARTMENTS, ETC.	18,051	18,100	18,100	18,100
B —CAPITAL EXPENDITURE.				
B 1 —EXPENDITURE IN INDIA	62,413	17,600	17,400	19,800
B 2 —CHARGES IN ENG- LAND—HIGH COMMIS- SIONER FOR INDIA	5,445	4,000	4,000	..
B 3 —DEDUCT—EXPENDI- TURE DEBITED TO THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—67,858	—21,600	—21,400	—19,800
TOTAL—CAPITAL EXPENDITURE				

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs	Rs.	Rs
<b>C.—VETERINARY RESEARCH SCHEMES</b>				
C 1—PROTOZOOLOGICAL SECTION AT MUKTESAR	9,021	8,700	8,700	4,500
C 2—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE		8,100	6,500	28,900
C 3—RESEARCH IN WARBLE FLIES	5,837	6,900	6,900	7,400
C 4.—RESEARCH INTO THE DISEASES OF POULTRY	.	1,000	300	9,900
C 5—SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS	13,504	20,900	20,900	22,200
C 6—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	..	4,000	4,000	4,000
C 7—SCHEME FOR THE SURVEY OF THE INCIDENCE OF HELMINTHIC INFECTION IN INDIA	.			3,000
C 8— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—28,362	—60,800	—47,300	—79,900
C 9—RESEARCH WORK IN EQUINE DISEASES	200			
<b>TOTAL—VETLRINARY RESEARCH SCHEMES</b>	200	—11,200	.	
<b>II.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:</b>				
D.1—STORES	10,240	20,000	20,000	17,000
D.2—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { <i>Non-voted</i>	7,863	5,000	5,000	5,000
{ <i>Voted</i>	42,576	25,000	27,000	16,000
D.3.—OTHER CHARGES	1,218	.		.
<b>TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA</b>	61,897	50,000	52,000	38,000
<b>E.—LOSS OR GAIN BY EXCHANGE</b> { <i>Non-voted</i>	41	.	..	..
{ <i>Voted</i>	253	..	.	..
<b>TOTAL</b>	7,36,636	8,46,000	8,21,000	8,88,000
<i>Non-voted</i>	29,740	26,000	26,000	27,000
<i>Voted</i>	7,06,896	8,20,000	7,95,000	8,61,000

III. The entire expenditure in India is accounted for in the India Circle.

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42.
1940-41.	1941-42.		Rs	Rs
PAY OF OFFICERS				
1	1	Director, I V R I	21,900	22,500
16	14	Expert Officers	1,18,400	1,16,100
				4,600
12	14	Research and other Assistants	49,100	55,500
2	2	Estate Managers	7,500	8,100
1	1	Engineers	9,000	9,000
1	1	Medical Officer	4,700	4,900
—	—	Leave salary	6,800	5,800
—	—	Probable savings	—9,000	—8,000
33	33	TOTAL	2,08,400	2,18,500
PAY OF ESTABLISHMENTS				
69	35	Laboratory assistants and subordi-	37,400	13,900
67	62	nates	39,900	32,900
40	85	Engineering subordinates	37,900	69,400
—	—	Medical subordinates	13,600	5,600
		Temporary establishment		12,700
64	46	Ministerial establishment	56,400	51,400
—	—	Additional permanent establishment		400
19	33	Inferior establishment	3,400	6,200
—	—	Leave salary	7,300	10,500
—	—	Probable savings	—5,800	—7,500
2,59	2,61	TOTAL	1,90,100	1,95,600

	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
RECEIPTS				
Sale of serum and other items	4,90,451	5,45,000	4,84,000	4,82,000
Gross cost	7,36,636	8,46,000	8,21,000	8,88,000
Receipts	4,90,451	5,45,000	4,84,000	4,82,000
Net cost	2,46,185	3,01,000	3,37,000	4,06,000

## DEMAND No. 46.

## INDUSTRIES.

## I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with INDUSTRIES.

Voted : Nine Lakhs and Sixteen Thousand Rupees

*Non-voted · One Thousand Rupees*

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs.	Rs	Rs
A —INDIAN SCHOOL OF MINES				
A 1.—PAY OF OFFICERS	87,479	94,000	93,500	94,900
A 2.—PAY OF ESTABLISH- MENTS	54,948	57,300	57,300	59,900
A 3.—ALLOWAN- CES, HONO- RARIA, ETC	377	1,000	1,000	1,000
{ <i>Non-voted</i>				
{ <i>Voted</i>	10,768	11,100	11,000	11,200
A. 4 —OTHER CHARGES	36,359	33,600	33,200	35,000
TOTAL—INDIAN SCHOOL OF MINES .	1,89,931	1,97,000	1,96,000	2,02,000
B —GRANTS FOR THE DEVE- LOPMENT OF HANDLOOM INDUSTRY	5,01,193	5,00,000	5,00,000	5,00,000
C.—GRANTS FOR THE DEVE- LOPMENT OF SERICUL- TURAL AND WOOLLEN INDUSTRY IN BRITISH INDIA	1,16,574	1,07,000	1,07,000	2,00,000
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
D 1—LEAVE AND DEPU- TATION SALARIES, ETC	17,805	10,000	10,000	10,000
D 2 —OTHER CHARGES	10,613	10,000	9,000	5,000
TOTAL—CHARGES IN ENGLAND	28,418	20,000	19,000	15,000
E.—LOSS OR GAIN BY EXCHANGE	114			
TOTAL	8,36,230	8,24,000	8,22,000	9,17,000
Non-voted	377	1,000	1,000	1,000
Voted	8,35,853	8,23,000	8,21,000	9,16,000

## III. CIRCLES of Account in which this Grant will be accounted for—

	India	Bengal.	Charges in England	Total
A.—INDIAN SCHOOL OF MINES .				
A 1—PAY OF OFFICERS .		94,900		94,900
A 2—PAY OF ESTABLISH- MENTS		59,900		59,900
A 3—ALLOWANCES HONORA- RIA ETC				
{ Non-voted		1,000		1,000
{ Voted	.	11,200	.	11,200
A 4—OTHER CHARGES .	..	35,000		35,000
TOTAL—INDIAN SCHOOL OF MINES		2,02,000		2,02,000
B—GRANTS FOR THE DEVELOP- MENT OF HANDLOOM INDUS- TRY	5,00,000			5,00,000
C—GRANTS FOR THE DEVELOP- MENT OF SERICULTURAL AND WOOLLEN INDUSTRY IN BRITISH INDIA	2,00,000	.		2,00,000
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
D 1—LEAVE AND DEPUTA- TION SALARIES, ETC			10,000	10,000
D 2—OTHER CHARGES			5,000	5,000
TOTAL—CHARGES IN ENGLAND		.	15,000	15,000
E—LOSS OR GAIN BY EXCHANGE	.			
TOTAL	7,00,000	2,02,000	15,000	9,17,000
Non-voted		1,000		1,000
Voted	7,00,000	2,01,000	15,000	9,16,000

## ANNEXURE.

## Details of provision under pay of Officers and pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Principal, Indian School of Mines	17,500	18,100
6	6	Professors and Lecturers	75,900	76,200
—	—	Leave salary . . .	600	600
<u>7</u>	<u>7</u>	TOTAL	<u>94,000</u>	<u>94,900</u>
PAY OF ESTABLISHMENTS				
56	57	Establishment of the Indian School of Mines	55,600	57,000
—	3	Additional Establishment		2,400
—	—	Leave salary	1,700	500
<u>56</u>	<u>60</u>	TOTAL	<u>57,300</u>	<u>59,900</u>

NOTE.—The budget includes Rs 1,00,000 each for grants for the development of sericulture and small scale woollen industries

Approved by the S F C on 17th December 1941

## RECEIPTS

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
Fees, Indian School of Mines .	24,514	25,000	25,000	25,000



## DEMAND No. 47

## SCIENTIFIC AND INDUSTRIAL RESEARCH

I. ESTIMATE of the Amount required in the year ending 31st March 1942 to pay the Salaries and other Expenses on Scientific and Industrial Research.

Voted : Nine Lakhs and Twenty-nine Thousand Rupees.

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940 41	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs	Rs.
A.—BOARD OF SCIENTIFIC AND INDUSTRIAL RESEARCH				
A 1—PAY OF OFFICERS .	.		73,200	99,900
A 2—PAY OF ESTABLISHMENTS .	.		55,300	92,300
A 3—ALLOWANCES, HONORARIA, ETC		.	28,500	33,000
A 4—CONTINGENCIES .		.	79,800	72,000
A 5—OTHER CHARGES			1,17,200	3,32,800
TOTAL			3,54,000	6,30,000
B—GOVERNMENT TEST HOUSE :				
B 1—PAY OF OFFICERS				70,100
B 2—PAY OF ESTABLISHMENTS		.		1,78,400
B 3—ALLOWANCES, HONORARIA, ETC	.	.		6,700
B 4—OTHER CHARGES .	.			43,800
TOTAL.	*	*	*	2,99,000
TOTAL—SCIENTIFIC & INDUSTRIAL RESEARCH			3,54,000	9,29,000

III.—Expenditure under 'A—Board of Scientific and Industrial Research' will be accounted for in the Bengal Circle and that under 'B—Government Test House' in the Controller of Supply Accounts Circle

\*Shown against Government Test House in Demand No 51, Indian Stores Department

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS

1940-41

1941-42

Budget  
Estimate,  
1940-41Budget  
Estimate,  
1941-42

Rs

Rs

## PAY OF OFFICERS

1	Director of Scientific & Industrial Research	}	99,900
1	Deputy Director of Scientific and Industrial Research		
6	Research Officers		
1	Superintendent, Government Test House		19,800
4	Technical Officers		45,700
1	P A to Superintendent, Government Test House		4,600

*	14	TOTAL	*	1,70,000
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## PAY OF ESTABLISHMENTS

51	Establishments of the Board of Scientific and Industrial Research		85,300
72 } 5 }	Establishment of the Government Test House	{	1,71,800 5,900
76 } 2 }	Inferior Establishment	{	16,100 300
—	Leave salary		1,500
—	Deduct—Probable savings . . .		—10,200

*	206	TOTAL	*	2,70,700
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\*Shown against Industrial Research Bureau and Government Test House in Demand No 51—Indian Stores Departments

NOTE — The expenditure provided in this demand was approved by the S. F. C. on 9th September 1940

## DEMAND No. 48.

## AVIATION.

## I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses in connection with AVIATION

Voted One Crore, Two Lakhs and Sixty-two Thousand Rupees

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
<b>A —DIRECTION, OPERATION AND INSPECTION</b>				
A. 1 —PAY OF OFFICERS	3,05,065	3,51,000	3,20,600	3,43,400
A. 2 —PAY OF ESTABLISH- MENTS	2,77,191	2,97,300	2,93,000	3,14,800
A. 3 —ALLOWAN- CES, HONORA- RIA, ETC	<i>Non-voted</i> 165			
A. 4 —OTHER CHARGES	<i>Voted</i> 97,588	90,200	1,17,200	1,07,200
	<i>Non voted</i>		400	
	<i>Voted</i> 1,03,931	99,200	1,06,800	1,09,100
<b>TOTAL—DIRECTION, OPERATION AND INSPECTION</b>	<b>7,83,940</b>	<b>8,37,700</b>	<b>8,38,000</b>	<b>8,74,500</b>
<b>B —GRANTS FOR AVIATION PUR- POSES :</b>				
B. 1 —APPROPRIATION TO CIVIL AVIATION FUND	4,06,000	3,62,600	3,62,600	2,15,000
B. 2 —APPROPRIATION TO THE FUND FOR DEVE- LOPMENT OF CIVIL AVIATION		25,00,000	25,00,000	35,00,000
B. 3.—SPECIAL GRANTS-IN-AID FROM THE ADDITION- AL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES.	89,131	3,00,000	5,98,600	2,00,000
B. 4 —D E D U C T—A M O U N T MET FROM THE CIVIL AVIATION FUND	—89,131	—3,00,000	—5,98,600	—2,00,000
B. 5 —OTHER GRANTS FOR AVIATION PURPOSES	8,78,062	6,29,000	5,26,500	5,07,000
<b>TOTAL—GRANTS FOR AVIATION PURPOSES</b>	<b>12,84,062</b>	<b>34,91,600</b>	<b>33,89,100</b>	<b>42,22,000</b>

	Actuals, 1939-40. Rs.	Budget Estimate, 1940-41 Rs	Revised Estimate, 1940-41. Rs	Budget Estimate, 1941-42 Rs
<b>C.—WORKS.</b>				
C 1 —MINOR WORKS—MAJOR HEAD “44 ”	1,08,498	1,50,000	1,51,400	92,000
C 2.—MINOR WORKS— MAJOR HEAD “44 A ”				
C 2 (1)—MINOR WORKS— AVIATION	60,362	4,11,500	3,92,700	3,50,900
C 2 (2)—MINOR WORKS— METEOROLOGICAL		16,200	5,000	29,100
C 3 —STANDING CHARGES	3,21,086	2,87,800	2,99,000	3,51,200
C 4 —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC — MAJOR HEAD “44 ”	28,540	36,900	34,200	42,100
C 5 —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC —MAJOR HEAD “44 A ”	9,658	68,400	63,600	60,800
C 6 — <i>DEDUCT</i> —A MOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION	—70,020	—4,96,100	—4,61,300	—4,40,800
<b>TOTAL—WORKS</b>	<u>4,58,124</u>	<u>4,74,700</u>	<u>4,84,600</u>	<u>4,85,300</u>
<b>D —SPECIAL SERVICES AND MIS- CELLANEOUS EXPENDITURE</b>				
D. 1 —PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES	9,30,896	10,18,000	10,10,000	11,15,000
D 2 —SCHOLARSHIPS AND OTHER MISCELLA- NEOUS CHARGES	7,528	14,000	14,000	23,000
D 3 —AIR FORCE RESERVE TRAINING SCHEME				
D 3 (1)—SCHEME FOR TRAINING OF PILOTS				
D 3 (1)(1) —PAY OF OFFICERS			5,900	13,200
D 3 (1)(2) —PAY OF ESTABLISHMENTS			3,600	6,500
D 3 (1)(3) —TRAINING OF PILOTS			3,74,700	11,30,000
D 3 (1)(4) —EQUIPMENT			1,27,000	1,14,000
D 3 (1)(5) —GRANTS TO FLYING CLUBS, SCHOOLS AND COLLEGES			3,99,600	30,000
D 3 (1)(6) —OTHER EX- PENSES			20,000	61,000
<b>TOTAL—AIR FORCE RESERVE TRAINING         SCHEME</b>			<u>9,30,800</u>	<u>13,54,700</u>

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs.
<b>D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE—concl'd</b>				
D 3 (2) —SCHEME FOR TRAINING OF MECHANICS				
D 3 (2) (1) —PAY OF OFFICERS			13,800	60,300
D 3 (2) (2) —PAY OF ESTABLISHMENTS			9,900	16,300
D 3 (2)(3) —TRAINING OF MECHANICS			48,800	6,45,000
D 3 (2)(4) —EQUIPMENT			3,35,700	1,50,000
D 3 (2)(5) —GRANTS TO INSTITUTIONS			6,05,000	10,18,000
D 3 (2)(6) —OTHER EXPENSES			22,300	55,900
<b>TOTAL—SCHEME FOR TRAINING OF MECHANICS . . .</b>			10,35,500	19,45,500
<b>TOTAL—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE .</b>	9,38,424	10,32,000	29,90,300	44,38,200
<b>E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA</b>				
E 1 —STORES FOR INDIA				
E 1 (1) —PILOTS SCHEME			7,50,000	1,68,000
E 1 (2) —OTHERS .	1,006	10,000	5,000	3,000
E 2 —LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
E 2 (1) —MECHANICS SCHEME			2,000	5,000
E 2 (2) —OTHERS	65,783 .	62,000	70,000	60,000
E 3 —ALLOTMENT OF PAY OF OFFICERS PAYABLE IN ENGLAND		..	2,000	2,000
E 4 —OTHER CHARGES	2,494		1,000	4,000
<b>TOTAL—CHARGES IN ENGLAND</b>	69,283	72,000	8,30,000	2,42,000
<b>F.—LOSS OR GAIN BY EXCHANGE</b>	295	..	2,000	.
<b>G.—CAPITAL OUTLAY ON CIVIL AVIATION</b>				
G 1 —AVIATION WORKS				
G 1 (1) —MAJOR WORKS	10,48,559	13,01,400	10,73,700	27,11,900
G 1 (2) —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS AND DEPARTMENTS, ETC	1,03,839	1,56,100	1,03,900	3,03,200
G 2.—AVIATION EQUIPMENT	73,898	35,000	92,000	17,600

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
<b>G.—CAPITAL OUTLAY ON CIVIL AVIATION—<i>contd</i></b>				
<b>G 3—WORKS ESTABLISHMENT</b>				.
G 3 (1)—PAY OF OFFICERS	15,687	13,200	20,000	26,300
G. 3 (2)—PAY OF ESTABLISHMENTS	7,358	7,900	13,800	15,900
G. 3 (3)—ALLOWANCES, HONORARIA, ETC				
{ Non-voted	5,418	4,500	9,000	12,000
{ Voted	655	500	2,500	3,000
G. 3 (4)—OTHER CHARGES				
{ Non-voted	466	600	1,500	1,800
{ Voted	270	400	9,000	2,200
<b>TOTAL—WORKS ESTABLISHMENT</b>	<b>29,854</b>	<b>27,100</b>	<b>55,800</b>	<b>61,200</b>
<b>G. 4—METEOROLOGICAL WORKS</b>				
G. 4 (1)—MAJOR WORKS	70,369	2,00,300	1,61,800	.
G 4 (2)—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS DEPARTMENT ETC	11,259	32,000	26,000	
<b>G. 5.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT</b>	<b>—3,13,559</b>		<b>—500</b>	
<b>G. 6 —DEDUCT—PROBABLE SAVINGS</b>				<b>—5,71,700</b>
<b>G. 7 —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA</b>	<b>505</b>	<b>5,000</b>	<b>7,000</b>	<b>13,000</b>
<b>G. 8 —LOSS OR GAIN BY EXCHANGE</b>	<b>1</b>			
<b>G. 9 —DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION</b>				
{ Non-voted	—22,077	—23,300	—37,500	—53,100
{ Voted	—10,02,648	—17,33,600	—14,82,200	—24,82,100
<b>TOTAL—CAPITAL OUTLAY, ETC</b>				
<b>TOTAL</b>	<b>35,34,128</b>	<b>59,08,000</b>	<b>85,34,000</b>	<b>1,02,62,000</b>
<i>Non voted</i>	165		400	
<i>Voted</i>	35,33,963	59,08,000	85,33,600	1,02,62,000

III. The entire expenditure in India is accounted for in the India Circle

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Director of Civil Aviation	31,200	31,200
1	1	Deputy Director	15,600	16,200
1	1	Assistant Engineer Officer	7,500	7,700
1	1	Chief Inspector of Aircraft	17,600	18,200
2	2	Superintendents	17,000	15,200
2	2	Technical Officers	15,000	20,900
1	1	Assistant Technical Officer	6,000	5,000
1	1	Administrative Officer	10,800	9,900
1	1	Chief Aerodrome Officer	15,300	15,900
7	7	Aerodromo Officers	38,900	39,300
—	—	Revision of pay of Aerodrome officer		2,400
24	24	Assistant Aerodrome Officers	71,100	68,500
5	5	Aircraft Inspectors	53,500	53,100
9	9	Assistant Aircraft Inspectors	55,100	53,600
—	—	Superintendent of training, Technical Officers, Assistant Technical Officer Staff Officers and Ground Engineer Instructors		73,500
—	—	Leave Salary	6,400	5,800
—	—	Probable savings	—10,000	—19,500
—	—	Engineer Officers (works)	13,200	{ 12,500 13,800
56	56	TOTAL	3,64,200	4,43,200
PAY OF ESTABLISHMENTS				
—	—	Works establishment	7,900	{ 13,600 2,300
150	142	Aerodrome establishments	1,00,500	93,900
34	36	Inspection establishments	43,900	42,500
116	127	Ministerial Staff of the Office of the D C A	1,39,700	1,53,600
—	—	Inferior Staff of the Office of the D C A		
—	—	Senior and junior clerks		2,500
—	—	Divisional accountant, draftsman, clerks and peons, etc		9,500
—	—	Temporary establishment	10,700	{ 200 26,800
—	—	Leave salary	10,500	10,600
—	—	Probable savings	—8,000	—2,000
300	305	TOTAL	3,05,200	3,53,500

NOTE—The Budget includes Rs 34,73,000 for the training of personnel for the Air Force Reserve Approved by the S F C on 9th September 1940

## DEMAND No. 49.

## BROADCASTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of BROADCASTING.

Voted: Forty-nine Lakhs and Eighty-five Thousand Rupees

Non-voted Nineteen Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
A.—HEAD QUARTERS ESTABLISHMENT—CONTROLLER OF BROADCASTING				
A 1—PAY OF OFFICERS { Non-voted { Voted	79,898	1,00,000	10 000 78,200	19,000 95,600
A. 2—PAY OF ESTABLISHMENTS	71,926	85,300	83,000	94,200
A. 3—ALLOWANCES, HONORARIA, ETC	6,911	13,000	10,000	13,000
A 4—OTHER CHARGES	25,475	21,000	26,000	30,000
A 5—PROVISION FOR WORKING 100 KILO-WATTS TRANSMITTER				1,00,000
TOTAL—HEADQUARTERS ESTABLISHMENT CONTROLLER OF BROADCASTING	1,84,210	2,19,300	2,07,200	3,51,800
B—BROADCASTING STATIONS				
B 1—PAY OF OFFICERS	1,09,048	1,41,400	1,31,600	1,40,000
B 2—PAY OF ESTABLISHMENTS	3,24,841	4,56,700	4,43,400	5,28,100
B 3—ALLOWANCES HONORARIA, ETC	36,375	34,200	37,300	34,500
B 4—OTHER CHARGES	14,67,332	16,05,400	15,84,200	16,99,100
B 5—ROYALTIES	29,506	39,700	39,700	49,200
TOTAL—BROADCASTING STATIONS	19,67,102	22,77,400	22,36,200	24,50,900
C.—RURAL BROADCASTING				
C.1.—PAY OF ESTABLISHMENTS	6,905	8,200	8,200	8,700
C 2—OTHER CHARGES	20,874	12,300	15,900	10,100
C 3—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—27,779	—20,500	—24,100	—18,800
TOTAL—RURAL BROADCASTING				



	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
<b>D.—OTHER CHARGES :</b>				
<b>D. 1 —RESEARCH DEPARTMENT AND ALL-INDIA NEWS ORGANISATION</b>				
D 1 (1) —PAY OF OFFICERS .	16,023	40,500	37,500	41,700
D. 1 (2) —PAY OF ESTABLISH- MENTS . . . . .	47,212	72,700	74,800	79,900
D. 1 (3) —ALLOWANCES HONO- RARIA, ETC . . . . .	3,496	3,200	6,500	5,200
D 1 (4) —OTHER CHARGES	93,449	68,200	1,82,000	1,26,800
<b>TOTAL —RESEARCH DEPARTMENT AND ALL-INDIA NEWS ORGANISATION</b>	<b>1,60,180</b>	<b>1,84,600</b>	<b>3,00,800</b>	<b>2,53,600</b>
<b>D. 2 —INDIAN LISTENER AND RADIO PUBLICATIONS</b>				
D 2 (1) —PAY OF OFFICERS	4,036	6,100	5,800	6,300
D 2 (2) —PAY OF ESTAB- LISHMENTS . . . . .	13,289	15,400	14,800	17,900
D. 2 (3) —A L L O W A N C E S HONORARIA, ETC . . . . .	37	300	200	300
D 2 (4) —OTHER CHARGES	1,97,668	1,73,900	1,92,000	2,04,200
<b>TOTAL —INDIAN LISTENER AND RADIO PUBLICATIONS</b>	<b>2,15,030</b>	<b>1,95,700</b>	<b>2,12,800</b>	<b>2,28,700</b>
<b>E—BLOCK GRANT FOR TRANS- FER TO THE FUND FOR DE- VELOPMENT OF BROADCASTING</b>				<b>17,00,000</b>
<b>F.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA .</b>				
F. 1.—LEAVE AND DEPUTA TION SALARIES AND STERLING OVERSEAS PAY . . . . .	14,056	5,000	11,000	9,000
F 2 —STORES	5,480	8,000	8,000	9,000
F 3.—OTHER CHARGES. . . . .	531	1,000	1,000	1,000
<b>TOTAL—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA .</b>	<b>20,067</b>	<b>14,000</b>	<b>20,000</b>	<b>19,000</b>
<b>G.—LOSS OR GAIN BY EXCHANGE</b>	<b>115</b>			
<b>TOTAL . . . . .</b>	<b>25,46,704</b>	<b>28,91,000</b>	<b>29,77,000</b>	<b>50,04,000</b>
<i>Non-voted</i>			<i>10,000</i>	<i>19,000</i>
<b>Voted</b>	<b>25,46,704</b>	<b>28,91,000</b>	<b>29,67,000</b>	<b>49,85,000</b>

III CIRCLES of Account in which this Giant will be accounted for—

## III CIRCLES of Account in which

	India	Madras	Bombay
<b>A.—HEADQUARTERS ESTABLISHMENT— CONTROLLER OF BROADCASTING</b>			
A 1—PAY OF OFFICERS	<i>Non-voted</i> 19,000.		
	<i>Voted</i> 95,600		
A 2—PAY OF ESTABLISHMENTS	94,200		
A 3—ALLOWANCES, HONORARIRA, ETC.	13,000		
A 4—OTHER CHARGES	30,000		
A 5—PROVISION FOR WORKING 100 KILO-WATTS TRANSMITTER	1,00,000		
<b>TOTAL—HEADQUARTERS ESTABLISHMENT—CONTROLLER OF BROADCASTING</b>	<b>3,51,800</b>		
<b>B —BROADCASTING STATIONS</b>			
B 1—PAY OF OFFICERS	21,800	30,100	18,900
B 2—PAY OF ESTABLISHMENTS	89,800	1,11,600	81,400
B 3—ALLOWANCES, HONORARIRA, ETC	6,000	6,000	9,700
B 4—OTHER CHARGES	3,16,100	3,46,300	2,52,000
B 5—ROYALTIES	49,200		
<b>TOTAL—BROADCASTING STATIONS</b>	<b>4,82,900</b>	<b>4,94,000</b>	<b>3,62,000</b>
<b>C—RURAL BROADCASTING</b>			
C 1—PAY OF ESTABLISHMENTS	8,700		
C 2—OTHER CHARGES	4,800		
C 3— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—13,500		
<b>TOTAL—RURAL BROADCASTING</b>			
<b>D —OTHER CHARGES</b>			
<b>D 1—RESEARCH DEPARTMENT AND ALL-INDIA NEWS ORGANISATION</b>			
D 1 (1)—PAY OF OFFICERS	41,700		
D 1 (2)—PAY OF ESTABLISHMENTS	79,900		
D 1 (3)—ALLOWANCES, HONORARIRA, ETC	5,200		
D 1 (4)—OTHER CHARGES	1,26,800		
<b>TOTAL—RESEARCH DEPARTMENT AND ALL-INDIA NEWS ORGANISATION</b>	<b>2,53,600</b>		
<b>D. 2—INDIAN LISTENER AND RADIO PUBLICATIONS</b>			
D 2 (1)—PAY OF OFFICERS	6,300		
D 2 (2)—PAY OF ESTABLISHMENTS	17,900		
D 2 (3)—ALLOWANCES, HONORARIRA, ETC.	300		
D 2 (4)—OTHER CHARGES	2,04,200		
<b>TOTAL—INDIAN LISTENER AND RADIO PUBLICATIONS</b>	<b>2,28,700</b>		

this Grant will be accounted for—

Bengal	United Provinces	Punjab	Bihar	N -W F P	Charges in England	Total
						19,000
						95,600
						94,200
						13,000
						30,000
						1,00,000
						3,51,800
29,800	14,900	16,000	4,500	4,000		1,40,000
1,14,400	50,500	50,500	12,500	17,400		5,28,100
6,500	2,500	2,000	1,200	600		34,500
3,59,300	1,63,100	1,63,500	64,800	34,000		16,99,100
..						49,200
5,10,000	2,31,000	2,32,000	83,000	56,000		24,50,900
						8,700
				5,300	..	10,100
				—5,300	..	—18,800
					..	
						41,700
						79,900
						5,200
						1,26,800
						2,53,600
						6,300
						17,900
						300
						2,04,200
						2,28,700

## III CIRCLES of Account in which

	India	Madras	Bombay.
E—BLOCK GRANT FOR TRANSFER TO THE FUND FOR DEVELOPMENT OF BROAD- CASTING	17,00,000	.	..
F—CHARGES IN ENGLAND—HIGH COMMISSION- ER FOR INDIA			
F 1—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY			.
F 2—STORES			
F 3—OTHER CHARGES			
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA			
G.—LOSS OR GAIN BY EXCHANGE			
TOTAL	30,17,000	4,94,000	3,62,000
Non-voted	19,000		
Voted	29,98,000	4,94,000	3,62,000

this Grant will be accounted for—

Bengal	United Provinces	Punjab	Bihar	N -W F P.	Charges in England	Total
.	.					17,00,000
					9,000	9,000
					9,000	9,000
					1,000	1,000
					19,000	19,000
5,10,000	2,31,000	2,32,000	83,000	56,000	19,000	50,04,000
						19,000
5,10,000	2,31,000	2,32,000	83,000	56,000	19,000	49,85,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940 41	1941-42		Rs	Rs
<b>PAY OF OFFICERS</b>				
1	1	Controller of Broadcasting	26,400	21,000
1	1	Deputy Controller	13,500	19,000
1	1	Chief Engineer	21,900	22,200
1	1	Administrative officer	12,000	12,000
1	1	Assistant Chief Engineer	9,300	9,600
1	1	Director of Programme, etc	6,000	6,200
1	1	Director of Publicity	9,000	9,300
1	1	Research Engineer	3,700	3,900
2	2	News Editor	19,900	20,400
5	5	Deputy and Assistant Editors	22,100	22,400
10	10	Station Directors, etc	69,700	67,900
7	7	Assistant Station Directors	31,400	32,900
9	9	Station Engineers	33,200	32,800
—	2*	Officers on Special Duty		12,300
—	—	Leave salary	9,900	10,700
41	3	<b>TOTAL</b>	2,88,000	3,02,600
<b>PAY OF ESTABLISHMENTS</b>				
58	55*	Ministerial establishment of the		
	1	Controller's Office	77,500	{ 75,000 1,300
25	27	Inferior establishment of the Con-		
	1	troller's Office	4,500	{ 5,000 200
418	451	Broadcasting Station's Staff	4,29,500	{ 4,65,800 34,500
—	49			
88	89	News organisation and Publications		
	7	Establishment	86,300	{ 92,500 3,200
—	—	Temporary establishment	25,000	34,600
—	—	Leave salary	15,500	16,700
589	680	<b>TOTAL</b>	6,38,300	7,28,800

\*New items

NOTE —The budget includes a block grant of Rs 17,00,000, Rs 8,00,000\* for setting up a new high-power transmitter, Rs 5,00,000\* for a new Broadcasting House at Delhi, and Rs 2,00,000 each for a new station at Karachi and the replacement of the transmitter at Peshawar. A provision of Rs 1,00,000 has been included for working the transmitter.

\* Approved by the S F C on 9th September 1940 and 17th December 1940

## DEMAND No. 50. .

## CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

I ESTIMATE of the Amount required in the year ending 31 March 1942 for  
CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE

Voted . One Thousand Rupees \*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF COMMUNICATIONS

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
A—WORKS	2,42,696	90,900	52,500	11,56,100
B—EQUIPMENT . . . .	4,26,227	3,91,100	2,45,100	4,81,400
C—INSTALLATION DEPART- MENT, DELHI				
C 1—PAY OF OFFICERS .	14,124	15,200	15,600	16,100
C. 2—PAY OF ESTAB- LISHMENTS . . . .	22,529	26,600	26,400	27,600
C 3.—ALLOWANCES .	5,987	7,000	7,000	7,000
C. 4—OTHER CHARGES .	16,057	10,600	9,400	7,800
C 5—LUMP REDUCTION .		—9,400		
TOTAL INSTALLATION DEPART- MENT, DELHI . . . .	58,697	50,000	58,400	58,500
TOTAL . . . . .	7,27,620	5,32,000	3,56,000	16,96,000
D—LUMP REDUCTION .		—49,000		
E—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
E 1—STORES			1,000	5,10,000
F—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT . .	—12,487			
G.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING	—7,15,133	—4,83,000	—3,57,000	—22,06,000
TOTAL . . . . .				..

## III The expenditure will be accounted for in the India Circle.

\* The net amount required being *nil*, a nominal demand of Rs 1,000 has been submitted for the vote of the Legislative Assembly



## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS

1940-41	1941-42.		Budget Estimate, 1940-41	Budget Estimate, 1941-42
			Rs	Rs
PAY OF OFFICERS				
3	3	Installation Engineer and Deputy Installation Engineers . . .	15,200	16,100
3	3	TOTAL	15,200	16,100
PAY OF ESTABLISHMENTS				
22	25	Assistant Engineers, Technical Assistants, clerks, mechanic, etc . .	25,500	26,500
6	6	Servants . . .	1,100	1,100
28	31	TOTAL	26,600	27,600

## DEMAND No. 51.

## INDIAN STORES DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.

Voted Sixteen Lakhs and Fifty-three Thousand Rupees

Non-voted Thirty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF SUPPLY.

	Actuals, 1939 40	Budget Estimate, 1940 41	Revised Estimate, 1940 41.	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
<b>A.—HEADQUARTERS ESTABLISHMENT.</b>				
A. 1.—PAY OF OFFICERS				
CERS . (Non-voted .	54,528	69,500	39,000	29,800
{ Voted .	1,87,263	2,26,500	1,91,000	2,00,200
A. 2.—PAY OF ESTABLISHMENTS	3,20,531	3,31,800	2,77,000	2,93,000
A. 3.—ALLOWANCES, HONORARIA, ETC (Non-voted	3,370	2,200	5,000	5,200
{ Voted .	81,172	7,900	17,000	11,000
A. 4.—OTHER CHARGES	59,718	42,100	85,200	71,200
<b>TOTAL—HEADQUARTERS ESTABLISHMENT</b>	<b>7,06,582</b>	<b>6,79,800</b>	<b>6,14,200</b>	<b>6,10,100</b>
<b>B.—PURCHASE CIRCLES</b>				
B. 1.—PAY OF OFFICERS	71,939	61,800	61,600	61,500
B. 2.—PAY OF ESTABLISHMENTS	94,951	96,500	95,600	96,200
B. 3.—ALLOWANCES, HONORARIA, ETC	11,614	10,600	18,700	10,800
B. 4.—OTHER CHARGES	18,181	16,100	34,800	30,600
<b>TOTAL—PURCHASE CIRCLES</b>	<b>1,97,018</b>	<b>1,85,000</b>	<b>2,10,700</b>	<b>1,99,100</b>
<b>C.—INSPECTION CIRCLES.</b>				
C. 1.—PAY OF OFFICERS				
CERS . (Non-voted .	9,240			
{ Voted .	2,57,462	2,81,900	2,68,900	2,78,900
C. 2.—PAY OF ESTABLISHMENTS	2,39,789	2,44,000	2,44,100	2,39,300
C. 3.—ALLOWANCES, HONORARIA, ETC (Non-voted	1,910			
{ Voted .	72,596	77,000	1,02,000	86,700
C. 4.—OTHER CHARGES	26,130	27,300	38,000	32,300
<b>TOTAL—INSPECTION CIRCLES</b>	<b>6,07,157</b>	<b>6,30,200</b>	<b>6,53,000</b>	<b>6,37,200</b>

	Actuals, 1939 40	Budget Estimate, 1940-41.	Revised Estimate, 1940 41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
<b>D — GOVERNMENT TEST HOUSE</b>				
D. 1.—PAY OF OFFI- CERS . . . .	67,017	68,700	67,700	.
D. 2.—PAY OF ESTABLISH- MENTS . . . .	1,55,126	1,58,900	1,64,000	.
D. 3 —ALLOWANCES, HONO- RARIA, ETC . . .	7,614	7,100	6,600	.
D. 4 —OTHER CHARGES .	37,693	40,000	47,700	.
<b>TOTAL—GOVERNMENT TEST HOUSE . . . .</b>	<b>2,67,450</b>	<b>2,74,700</b>	<b>2,86,000</b>	<b>. (a)</b>
<b>E — METALLURGICAL INSPECTO- RATE</b>				
E. 1.—PAY OF OFFICERS .	84,473	1,00,500	84,500	91,700
E 2.—PAY OF ESTABLISH- MENTS . . . .	76,656	1,00,200	85,300	1,02,100
E. 3 —ALLOWANCES, HONO- RARIA, ETC . . .	10,852	14,300	10,500	10,500
E 4.—OTHER CHARGES .	23,900	30,500	28,500	23,000
<b>TOTAL—METALLURGICAL INS PECTORATE . . . .</b>	<b>1,95,881</b>	<b>2,45,500</b>	<b>2,08,800</b>	<b>2,27,300</b>
<b>F.—INDUSTRIAL RESEARCH BUREAU:</b>				
<b>F. 1 —PAY OF OFFICERS</b>				
$\left\{ \begin{array}{l} \text{Non-Voted} \\ \text{Voted} \end{array} \right.$ .	49,097	$\left\{ \begin{array}{l} 26,600 \\ 29,200 \end{array} \right.$	11,400	.
F. 2 —PAY OF ESTABLISH- MENTS.	67,296	77,100	18,600	.
F 3.—ALLOWANCES, HONO- RARIA, ETC. $\left\{ \begin{array}{l} \text{Non-Voted} \\ \text{Voted} \end{array} \right.$	9,571	$\left\{ \begin{array}{l} 3,900 \\ 3,100 \end{array} \right.$	3,300	..
F 4 —OTHER CHARGES .	28,818	32,900	6,000	.
<b>TOTAL—INDUSTRIAL RESEARCH BUREAU .</b>	<b>1,54,782</b>	<b>1,72,800</b>	<b>39,300</b>	<b>.. (a)</b>

(a) Provision included in demand No 47—Scientific and Industrial Research

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs.	Rs	Rs	Rs
<b>G —EXPENDITURE CONNECTED WITH THE WAR, 1939</b>				
G 1—PAY OF OFFICERS—				
{ Non-voted	15,675	33,000	34,000	45,800
{ Voted	26,766	70,500	2,06,000	3,77,300
G 2—PAY OF ESTABLISH- MENTS	70,584	1,83,500	3,70,000	6,31,900
G 3—ALLOWANCES, HONO- RARIA				
{ Non-voted	349	1,000	3,500	2,000
{ Voted	16,371	1,90,000	92,900	73,400
G 4—OTHER CHARGES				
{ Non-voted	285	1,000	1,000	2,700
{ Voted	21,946	71,000	1,83,200	79,000
G 5—DEDUCT—EXPENDI- TURE TRANSFERRED TO THE DEPARTMENT OF SUPPLY { Non-voted	—16,309	—35,000	—38,500	—50,500
{ Voted	—1,35,667	—5,15,000	—8,52,100	—11,61,600
<b>TOTAL—EXPENDITURE CONNECTED WITH THE WAR, 1939</b>				
H —DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC { Non-voted				2,000
{ Voted			—3,000	—5,000
<b>I.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA</b>				
I 1—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS { Non-Voted	14,151	4,000	3,000	3,000
{ Voted	23,724	28,000	9,000	6,000
I 2—FAMILY ALLOTMENTS OF PAY OF OFFICERS			7,000	10,000
I 3—STORES	735	1,000		
I 4—OTHER CHARGES				3,000
I 5—DEDUCT—EXPENDI- TURE TRANSFERRED TO THE DEPARTMENT OF SUPPLY	—1,013			
<b>TOTAL—CHARGES IN ENGLAND</b>	37,597	33,000	19,000	22,000
Non-voted	13,138	4,000	3,000	3,000
Voted	24,459	29,000	16,000	19,000
<b>J.—LOSS OR GAIN BY EXCHANGE</b>				
Non-voted	60			
Voted	132			
<b>TOTAL</b>	21,66,659	22,21,000	20,28,000	16,89,000
Non-voted	82,276	1,06,000	47,000	36,000
Voted	20,84,383	21,15,000	19,81,000	16,53,000

III The entire expenditure in India is accounted for in the Controller of Supply Accounts, Circle

## ANNEXURE.

## Details of provision under pay of Officers and pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42.
1940-41.	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Chief Controller of Stores .	39,000	34,800
1	1	Deputy Chief Controller .	33,000	33,000
2	3	Directors of Purchase and Inspection	54,800	75,900
6	6	Deputy Directors of Purchase Inspection and Administration and Deputy Controllers .	1,20,400	1,14,000
7	12	Assistant Directors of Purchase Inspection and Administration .	81,400	1,16,400
14	26	Assistant Controllers of Purchase and Inspection	1,28,200	1,84,100
27	51	Other Inspecting Officers	2,04,200	3,01,900
9	9	Officers of the Metallurgical Inspectorate	1,07,500	91,700
5	4	Controllers of Purchase and Inspection	80,000	63,100
1	3	Personal assistants to Inspecting and Purchasing Officers .	5,400	14,300
6	—	Officers of the Government Test House	71,900	
4	—	Research Officers	55,800	
—	4	Officers on special duty		45,500
—	2	Other Purchasing Officers		25,800
—	—	Leave salary .	3,000	4,000
—	—	Deduct—Probable Savings	—16,600	—19,300
—	—	Deduct—Expenditure transferred to the Department of Supply	—1,03,500	—4,23,100
83	122	TOTAL	8,64,500	6,62,100
PAY OF ESTABLISHMENTS				
724	995	Ministerial, executive and subordinate establishment	11,87,300	13,13,900
322	354	Inferior establishment	67,300	71,500
—	—	Leave salary	5,800	7,300
—	—	Deduct—Probable Savings	—68,400	—30,200
—	—	Deduct—Expenditure transferred to the Department of Supply	—1,83,500	—6,31,900
1,046	1,349	TOTAL	10,08,500	7,30,600

## DEMAND No. 52.

## EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted . Twenty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
A —PAY OF ESTABLISHMENTS	3,047	4,300	4,200	{ 4,300
B.—OTHER CHARGES . . .	1,131	1,800	1,100	1,500
C.—PAYMENTS TO THE GOV- ERNMENT OF ASSAM .	3,840	6,900	6,700	19,200
TOTAL .	8,018	13,000	12,000	25,000

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 III. CIRCLES of Account in which this Grant will be accounted for—

—	Madras	Assam	Orissa	Total
A.—PAY OF ESTABLISHMENTS .	1,000	2,300	1,000	4,300
B—OTHER CHARGES . . . .	.	1,500	,	1,500
C—PAYMENTS TO THE GOVERN- MENT OF ASSAM . . . .		19,200		19,200
TOTAL .	<u>1,000</u>	<u>23,000</u>	<u>1,000</u>	<u>25,000</u>

ANNEXURE.

Details of provision under Pay of Establishment

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs
PAY OF ESTABLISHMENTS				
4	4	Ministerial establishments	3,600	3,600
4	4	Inferior establishment	700	700
<u>8</u>	<u>8</u>	TOTAL	<u>4,300</u>	<u>4,300</u>



## DEMAND No. 53.

## EMIGRATION—EXTERNAL.

## I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted One Lakh and Thirty-four Thousand Rupees

*Non-voted · Two Lakhs and Twenty Thousand Rupees*

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs.	Rs	Rs	Rs
<b>A.—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES</b>				
A. 1.—PAY OF OFFICERS { <i>Non-voted</i>	1,33,534	1,55,400	1,53,000	1,61,700
{ Voted .	22,118	5,100	5,800	5,100
A. 2.—PAY OF ESTABLISHMENTS .	21,005	24,100	23,900	28,500
A. 3.—OTHER CHARGES { <i>Non-voted</i>	39,095	41,600	42,100	45,300
{ Voted .	40,811	40,800	43,000	44,400
<b>TOTAL—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES</b>	<b>2,56,563</b>	<b>2,67,000</b>	<b>2,67,800</b>	<b>2,85,000</b>
<b>B.—EMIGRATION ESTABLISHMENT IN INDIA</b>				
B. 1.—PAY OF OFFICERS { <i>Non-voted</i>	2,744	3,000	3,000	3,000
{ Voted .	19,166	18,700	18,300	14,000
B. 2.—PAY OF ESTABLISHMENTS .	23,284	24,900	26,100	26,800
B. 3.—OTHER CHARGES .	10,156	11,400	11,900	11,500
B. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	7,480	4,000	3,700	3,700
<b>TOTAL—EMIGRATION ESTABLISHMENT IN INDIA</b>	<b>62,830</b>	<b>62,000</b>	<b>63,000</b>	<b>59,000</b>
<b>C.—MISCELLANEOUS</b>				
C 1—DEPUTATION TO MAURITIUS				
C 1 (1)—PAY OF OFFICERS			3,400	.
C 1 (2)—GRANTS-IN-AID, CONTRIBUTIONS, ETC			100	
C 1 (3)—OTHER CHARGES { <i>Non-voted</i>			2,400	
{ Voted			300	
<b>TOTAL—MISCELLANEOUS</b>			<b>6,200</b>	
<b>D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY</b>				
{ <i>Non-voted</i>	13,781	10,000	10,000	10,000
{ Voted .	1,866	2,000		
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>15,647</b>	<b>12,000</b>	<b>10,000</b>	<b>10,000</b>

	Actuals, 1939-40	Budget Estimate, 1940 41	Revised Estimate 1940 41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
E.—LOSS OR GAIN BY $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$ EXCHANGE	39 5			
TOTAL	3,35,084	3,41,000	3,47,000	3,54,000
Non-voted .	1,89,193	2,10,000	2,14,000	2,20,000
Voted .	1,45,891	1,31,000	1,33,000	1,34,000

## III CIRCLES of Account in which

		India	Madras
<b>A.—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES</b>			
A 1—PAY OF OFFICERS	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$	1,61,700 5,100	
A 2—PAY OF ESTABLISHMENTS		28,500	
A 3—OTHER CHARGES	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$	45,300 44,400	
<b>TOTAL—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES</b>		<b>2 85,000</b>	
<b>B—EMIGRATION ESTABLISHMENT IN INDIA</b>			
B 1—PAY OF OFFICERS	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$		12,800
B 2—PAY OF ESTABLISHMENTS			14,100
B 3—OTHER CHARGES			7,400
B 4—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC			3,700
<b>TOTAL—EMIGRATION ESTABLISHMENTS IN INDIA</b>			<b>38,000</b>
<b>C.—MISCELLANEOUS</b>			
C 1—DEPUTATION TO MAURITIUS			
C 1 (1)—PAY OF OFFICERS			
C 1 (2)—GRANTS-IN-AID, CONTRIBUTIONS, ETC			
C 1 (3)—OTHER CHARGES	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$		
<b>TOTAL MISCELLANEOUS</b>			
<b>D—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY</b>			
	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$		
<b>TOTAL—CHARGES IN ENGLAND</b>			
	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$		
<b>E—LOSS OR GAIN BY EXCHANGE</b>			
	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$		
<b>TOTAL</b>		<b>2,85,000</b>	<b>38,000</b>
	$\begin{cases} \text{Non-voted} \\ \text{Voted} \end{cases}$	2,07,000 78,000	38,000

this Grant will be accounted for—

Bombay	Bengal	Sind	Charges in England.	Total
				1,61,700
				5,100
				28,500
				45,300
				44,400
				2,85,000
	3,000			3,000
1,200				14,000
4,400	7,400	900		26,800
400	3,600	100		11,500
	.		..	3,700
6,000	14,000	1,000	.	59,000
	.			..
..	..	.		
.	..			
	.	..		.
	..		10,000	10,000
			10,000	
			10,000	10,000
6,000	14,000	1,000	10,000	3,54,000
	3,000		10,000	2,30,000
6,000	11,000	1,000		1,34,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Agent-General in South Africa . .	33,300	33,300
1	1	Secretary to the Agent General	23,200	23,200
3	3	Other Emigration Agents . .	86,000	84,200
1	1	Assistant Agents . .	4,800	4,800
2	2	Protector of Emigrants . .	11,200	10,200
1	1	Special Officer for South African Repatriates .	9,700	6,000
—	—	Medical Inspector of Emigrants— Special Pay .	800	800
—	—	Leave salary	13,200	21,300
9	9	TOTAL .	1,82,200	1,83,800
PAY OF ESTABLISHMENTS				
38	37	Ministerial establishment of the Agencies and Servants .	35,500	35,300
7	7	Other establishment .	8,200	7,500
14	14	Inferior establishment	2,800	2,700
1	3	Additional Establishment .	800	8,600
—	—	Leave salary . .	1,700	1,200
60	61	TOTAL .	49,000	55,300

## DEMAND No. 54.

## COMMERCIAL INTELLIGENCE AND STATISTICS

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted Eight Lakhs and Twenty-seven Thousand Rupees

*Non voted : Sixty-seven Thousand Rupees*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE

	Actuals, 1939 40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	17,903	7,500		
{ Voted	27,711	45,600	43,000	55,000
B.—PAY OF ESTABLISHMENTS .	2,47,490	2,64,600	2,61,000	2,73,000
C.—ALLOWANCES, { <i>Non voted</i>	1,187			
HONORARIA, ETC { Voted .	6,069	10,100	8,000	12,300
D.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE GISTRATION . . .	12,036	12,100	12,100	12,100
E.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES	1,85,826	1,86,300	1,85,900	1,85,900
F.—OTHER CHARGES . . .	20,101	24,100	23,200	20,900
G.—COTTON INDUSTRY STATISTICS—				
G 1 —PAY OF ESTABLISH- MENTS .	4,080			
G 2 —OTHER CHARGES .	1,763			
<b>TOTAL—COTTON INDUSTRY STATISTICS</b>	<b>5,843</b>			
H.— <i>DEDUCT</i> —RECOVERIES FROM THE INDIAN CENTRAL COTTON COMMITTEE . .	—2,207	—900	—2,200	—2,200

	Actuals, 1939 40	Budget Estimate, 1940-41	Revised Estimate, 1940 41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
<b>I.—TRADE COMMISSIONERS</b>				
I 1 —PAY OF OFFICERS.      { <i>Non-voted</i> .	42,926	42,800	35,800	45,800
{ <i>Voted</i> .	9,067	9,200	16,400	27,000
I 2 —PAY OF ESTABLISHMENTS	22,206	26,400	26,200	39,600
I 3 —ALLOWANCES, HONORARIA, ETC      { <i>Non-voted</i>	15,436	19,700	16,200	21,200
{ <i>Voted</i>	21,995	26,000	34,000	42,200
I. 4 —OTHER CHARGES . . .	22,702	19,500	20,400	30,200
<b>TOTAL—TRADE COMMISSIONERS .</b>	<b>1,34,332</b>	<b>1,43,600</b>	<b>1,49,000</b>	<b>2,06,000</b>
<b>J.—STATISTICAL RESEARCH BRANCH :</b>				
J 1 —PAY OF OFFICERS .	72,363	70,000	68 500	74,700
J. 2 —PAY OF ESTABLISHMENTS . . . .	30,871	35,300	34,000	37,000
J. 3.—ALLOWANCES, HONORARIA, ETC .	13,091	12,800	24,500	9,900
J. 4 —OTHER CHARGES .	8,433	8,900	8,000	9,400
<b>TOTAL—STATISTICAL RESEARCH BRANCH</b>	<b>1,24,758</b>	<b>1,27,000</b>	<b>1,35,000</b>	<b>1,31,000</b>
<b>TOTAL .</b>	<b>7,81,049</b>	<b>8,20,000</b>	<b>8,15,000</b>	<b>8,94,000</b>
<i>Non-voted</i> .	77,452	70,000	52,000	67,000
<i>Voted</i>	7,03,597	7,50,000	7,63,000	8,27,000

# III CIRCLES of Account in which this Grant will be accounted for—

	India	Bengal	Total.
A—PAY OF OFFICERS .		55,000	55,000
B.—PAY OF ESTABLISHMENTS		2,73,000	2,73,000
C—ALLOWANCES, HONORARIA, ETC		12,300	12,300
D—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGIS- TRATION		12,100	12,100
E.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES .		1,85,900	1,85,900
F—OTHER CHARGES .		20,900	20,900
G.—COTTON INDUSTRY STATISTICS		.	..
G 1—PAY OF ESTABLISHMENTS	..	..	.
G 2—OTHER CHARGES .		.	..
H— <i>DEDUCT</i> —RECOVERIES FROM THE INDIAN CENTRAL COTTON COMMITTEE		—2,200	—2,200
I—TRADE COMMISSIONERS			
I 1—PAY OF OFFICERS			
		<i>Non-voted</i>	<i>45,800</i>
		<i>Voted</i>	<i>27,000</i>
I 2—PAY OF ESTABLISHMENTS		39,600	39,600
I 3—ALLOWANCES, HONORARIA, ETC		<i>Non-voted</i>	<i>21,200</i>
		<i>Voted</i>	<i>42,200</i>
I. 4—OTHER CHARGES .	..	30,200	30,200
TOTAL—TRADE COMMISSIONERS .	..	2,06,000	2,06,000
J—STATISTICAL RESEARCH BRANCH			
J 1—PAY OF OFFICERS . . .	74,700	.	74,700
J 2—PAY OF ESTABLISH- MENTS . . . . .	37,000		37,000
J. 3—ALLOWANCES, HONORA- RIA, ETC . . . . .	9,900		9,900
J. 4—OTHER CHARGES ] .	9,400		9,400
TOTAL—STATISTICAL RESEARCH BRANCH	1,31,000	..	1,31,000
TOTAL .	1,31,000	7,63,000	8,94,000
<i>Non-voted</i>		<i>67,000</i>	<i>67,000</i>
<i>Voted</i>	1,31,000	6,96,000	8,27,000



## ANNEXURE.

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940 41	1941-42		Rs	Rs
<b>PAY OF OFFICERS</b>				
1	1	Director-General, Commercial Intelligence and Statistics	21,600	21,700
2	2	Deputy Director General	18,000	27,300
1	—	Economic Adviser	42,000	42,000
5	—	Chief Research Officer	26,000	30,200
—	—	Research officers		
3	3	Statistician	52,000	52,400
—	1	Trade Commissioners		20,400
—	—	Additional Officers	15,500	6,000
		Leave salary		2,500
12	7	<b>TOTAL</b>	1,75,100	2,02,500
<b>PAY OF ESTABLISHMENT</b>				
163	163	Ministerial establishment of the office of the D G C I & S	2,44,300	2,49,900
19	—	Ministerial establishment of the office of the Economic Adviser	30,500	32,900
7	9	Ministerial establishment of the office of Trade Commissioners	24,800	24,000
56	43	Inferior establishment	11,800	9,500
—	12	Temporary Establishment	8,000	2,100
—	—	Additional establishment		14,700
—	—	Leave salary	11,900	14,500
—	—	Probable savings	—5,000	5,000
245	227	<b>TOTAL</b>	3,26,300	3,49,600

NOTE —The budget includes Rs 54,000\* for the Indian Trade Commissioner, Australia.

\*Approved by the S F C on 9-9-40

## DEMAND No. 55.

## CENSUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with CENSUS.

Voted : Two Lakhs and Fifty-nine Thousand Rupees

Non-voted : One Lakh and Eight Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT

	Actuals, 1939-40 Rs	Budget Estimate, 1940-41 Rs	Revised Estimate, 1940 41. Rs	Budget Estimate, 1941-42 Rs
<b>A—SUPERINTENDENCE</b>				
A 1—PAY OF OFFICERS	<i>Non-voted</i> 64,608 <i>Voted</i> 6,495	2,88,700 45,500	3,08,000 22,600	57,500 3,900
A 2—PAY OF ESTABLISHMENTS	<i>Non-voted</i> 79 <i>Voted</i> 9,587	13,900 83,200	8,000 74,000	1,800 14,800
A 3—ALLOWANCES, HONORARIA, ETC	<i>Non-voted</i> 9,666 <i>Voted</i> 3,689	45,900 22,800	47,300 18,400	5,100 3,400
A 4—OTHER CHARGES	<i>Non-voted</i> 2,375 <i>Voted</i> 9,504	12,300 56,700	7,300 46,400	1,600 9,000
TOTAL—SUPERINTENDENCE	1,06,003	5,69,000	5,32,000	97,100
<b>B—ENUMERATION</b>				
B. 1—PAY OF ESTABLISHMENTS	<i>Non-voted</i> <i>Voted</i>	9,500 22,800	7,500 26,000	 6,100
B 2.—ALLOWANCES, HONORARIA, ETC	<i>Non-voted</i> <i>Voted</i>	1,200 97,900	500 1,03,800	 1,95,200
B 3—OTHER CHARGES	<i>Non-voted</i> <i>Voted</i>	200 93,300	100 1,00,100	 19,800
TOTAL—ENUMERATION		2,24,900	2,38,000	2,21,100
C—MISCELLANEOUS STAFF		35,300	31,000	3 300
D—PRINTING AND STATIONERY CHARGES	<i>Non-voted</i> <i>Voted</i>	3,300 3,98,500	3,400 8,91,700	 3,500
<b>E—CHARGES IN ENGLAND—</b>				
HIGH COMMISSIONER FOR INDIA—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	8,348		38,000	42,000
F.—LOSS OR GAIN BY EXCHANGE	13			..
TOTAL	1,14,364	12,31,000	17,34,000	3,67,000
Non voted	85,089	3,75,000	4,20,000	1,0 8000
Voted	29,275	8,56,000	13 14,000	2,59,000

## III CIRCLES of Account in which

	India	Baluchistan	Madras	Bombay	Bengal	United Provinces	Punjab.
<b>A—SUPERINTENDENCE</b>							
A 1—PAY OF OFFICERS							
{ Non-voted	19,600	4,000	3,600	4,000	3,500	3,000	
{ Voted				600			3,300
A 2—PAY OF ESTABLISHMENTS		1,500					
{ Non-voted	5,600		1,000	700	800	1,400	1,000
{ Voted							
A 3—ALLOWANCES HONORARIA, ETC							
{ Non-voted	5,100						
{ Voted	3,000			100			100
A 4—OTHER CHARGES							
{ Non-voted	300	200	400		200		
{ Voted	4,100		200	300	400	700	600
<b>TOTAL—SUPERINTENDENCE</b>	<b>37,700</b>	<b>6,000</b>	<b>5,200</b>	<b>5,700</b>	<b>5,200</b>	<b>5,100</b>	<b>5,000</b>
<b>B.—ENUMERATION</b>							
B 1—PAY OF ESTABLISHMENTS							
{ Non-voted							
{ Voted	100		900	3,000		1,000	
B 2—ALLOWANCES HONORARIA ETC							
{ Non-voted							
{ Voted	200		70,000	90,000	2,000	2,000	
B 3—OTHER CHARGES							
{ Non-voted							
{ Voted			1,400	8,500	1,000	3,400	
<b>TOTAL—ENUMERATION</b>	<b>300</b>		<b>72,300</b>	<b>1,01,300</b>	<b>3,000</b>	<b>13,400</b>	
<b>C—MISCELLANEOUS STAFF</b>			<b>1,500</b>		<b>1,800</b>		
<b>D—PRINTING AND STATIONERY CHARGES</b>							
{ Non-voted							
{ Voted			1,000			2,500	
<b>E—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY</b>							
<b>TOTAL</b>	<b>38,000</b>	<b>6,000</b>	<b>80,000</b>	<b>1,07,000</b>	<b>10,000</b>	<b>21,000</b>	<b>5,000</b>
Non-voted	25,000	6,000	4,000	4,000	4,000	3,000	
Voted	13,000		76,000	1,03,000	6,000	18,000	5,000

this Grant will be accounted for—

Bihar	Central Provin- ces and Berar	Assam	N-W F P	Orissa	Sind	Charges in England	Total
2,900	3,000	3,000	3,000	3,800	3,800		57,500 3,900
400	800	900	700	600	900		1,800 14,800
					200		5,100 3,400
100 300	1,000	600	100	200 300	200 400		1,600 9,000
3,700	4,800	4,500	3,800	4,900	5,500		97,100
			100		1,000		6,100
1,300	600	6,000	100	3,000	13,000		1,95,200
	600	1,500		100	3,500		19,800
1,300	1,200	7,500	200	3,100	17,500		2,21,100
							3,300
							3,500
						42,000	42,000
5,000	6,000	12,000	4,000	8,000	23,000	42,000	3,67,000
3,000	3,000	3,000	3,000	4,000	4,000	42,000	1,08,000
2,000	3,000	9,000	1,000	4,000	19,000		2,59,000

## ANNEXURE

## Details of provision under Pay of officers and Pay of Establishment

NUMBERS.			Budget Estimate, 1940-41	Budget Estimate, 1941-42.
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
—	—	Census Commissioner in India	36,000	12,000
9	—	Superintendents of Census Operations . . . . .	2,98,200	49,400
—	—	Leave salary . . . . .	.	.
9	—	TOTAL	3,34,200	61,400
PAY OF ESTABLISHMENT				
11	1	Census establishment —		
9	—	Superintendence . . . . .	} 1,29,400	16,600
—	—	Enumeration		6,100
		Leave salary		.
20	1	TOTAL	1,29,400	22,700

## DEMAND No 56.

## JOINT STOCK COMPANIES

I ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted One Lakh and Seventy Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE

	Actuals, 1939-40 Rs	Budget Estimate, 1940-41 Rs	Revised Estimate, 1940-41 Rs	Budget Estimate, 1941-42. Rs
A —PAY OF OFFICERS . . .	41,179	42,400	42,000	46,800
B —PAY OF ESTABLISHMENTS	66,279	75,800	72,700	78,900
C.—OTHER CHARGES .	19,371	13,700	15,700	16,400
D —PAYMENTS TO PROVINCIAL GOVERNMENTS	29,714	29,600	29,600	29,500
E — <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—469	—1,500	—2,000	—1,600
TOTAL	1,56,074	1,60,000	1,58,000	1,70,000

## III CIRCLES of Account in which

	Madras	Bombay	Bengal	United Provinces.
A.—PAY OF OFFICERS . . .	6,500	12,000	22,800	
B.—PAY OF ESTABLISHMENTS	14,500	9,700	33,700	6,100
C.—OTHER CHARGES . . .	4,000	4,300	4,500	
D.—PAYMENTS TO PROVINCIAL GOVERNMENTS	15,000			8,900
E.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . .				
TOTAL . . .	<u>40,000</u>	<u>26,000</u>	<u>61,000</u>	<u>15,000</u>

this Grant will be accounted for—

Punjab.	Bihar.	Central Provin- ces and Berar	Assam.	N.W.F.P.	Orissa.	Sind	Total.
5,500			.	..	.	..	46,800
5,300		2,000	4,200	900	..	2,500	78,900
1,400	300	200	800	100	..	800	16,400
..	3,700		.	..	1,000	900	29,500
<u>—1,200</u>		<u>—200</u>		<u>..</u>	<u>.</u>	<u>—200</u>	<u>—1,600</u>
<u>11,000</u>	<u>4,000</u>	<u>2,000</u>	<u>5,000</u>	<u>1,000</u>	<u>1,000</u>	<u>4,000</u>	<u>1,70,000</u>



## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42.
1940-41	1941-42.		Rs	Rs.
PAY OF OFFICERS				
5	5	Registrars and Assistant Registrars	40,600	40,900
—	2	Additional Officers		5,200
—	—	Leave salary . . . . .	1,800	700
5	7	TOTAL	42,400	46,800
PAY OF ESTABLISHMENTS				
46	62	Ministerial establishment . . . . .	49,400	{ 60,100
17	20	Inferior establishment . . . . .		
29	13	Additional establishment . . . . .	24,000	11,800
—	—	Leave salary . . . . .	2,400	2,500
92	95	TOTAL	75,800	78,900

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
RECEIPTS				
MADRAS . . . . .	66,000	66,000	61,000	56,000
BOMBAY . . . . .	63,000	66,000	64,000	62,000
BENGAL . . . . .	1,47,000	1,30,000	1,38,000	1,38,000
UNITED PROVINCES . . . . .	21,000	24,000	18,000	18,000
PUNJAB . . . . .	31,000	35,000	25,000	25,000
BIHAR . . . . .	8,000	9,000	8,000	8,000
CENTRAL PROVINCES AND BERAR . . . . .	6,000	5,000	6,000	6,000
ASSAM . . . . .	9,000	9,000	9,000	9,000
NORTH-WEST FRONTIER PRO- VINCE . . . . .	4,000	4,000	3,000	3,000
ORISSA . . . . .	1,000	1,000	1,000	1,000
SIND . . . . .	3,000	4,000	4,000	4,000
TOTAL	3,59,000	3,53,000	3,37,000	3,30,000
Gross cost . . . . .	1,56,074	1,60,000	1,58,000	1,70,000
Receipts . . . . .	3,59,000	3,53,000	3,37,000	3,30,000
Net cost . . . . .	—2,02,926	—1,93,000	—1,79,000	—1,60,000

## DEMAND No. 57.

## MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted Seven Lakhs and Seventy-two Thousand Rupees

Non-voted Thirty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs.	Rs	Rs
<b>A.—IMPERIAL LIBRARY</b>				
A 1 —PAY OF OFFICERS	14,969	15,000	15,000	17,000
A 2 —PAY OF ESTABLISH MENTS	23,467	24,700	23,700	24,200
A. 3.—OTHER CHARGES	13,290	13,400	14,500	11,900
A 4 — <i>DEDUCT</i> —RECOVERIES FROM THE BENGAL GOVERNMENT	—16,000	—16,000	—16,000	—16,000
<b>TOTAL—IMPERIAL LIBRARY .</b>	<b>35,726</b>	<b>37,100</b>	<b>37,200</b>	<b>37,100</b>
<b>B —EXPLOSIVES</b>				
B 1.—PAY OF OFFICERS .	67,255	71,700	71,000	86,200
B 2.—PAY OF ESTABLISH MENTS . . . .	34,658	40,600	41,000	57,300
B. 3 —ALLOWANCES, HONO- RARIA, ETC . . .	33,749	49,500	49,000	52,000
B. 4.—OTHER CHARGES .	16,204	12,100	12,000	20,400
B. 5 —PAYMENTS TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC	52	600	600	600
B 6 — <i>DEDUCT</i> —RECOVER- IES FROM PROVINCIAL GOVERNMENTS.	—1,325	—2,500	—2,500	—2,500
<b>TOTAL—EXPLOSIVES .</b>	<b>1,50,593</b>	<b>1,72,000</b>	<b>1,71,100</b>	<b>2,14,000</b>



	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs	Rs.
<b>H.—REGISTRATION OF ACCOUNTANTS</b>				
H. 1.—PAY OF OFFICERS .	12,867	13,500	12,100	14,100
H. 2.—OTHER CHARGES .	14,727	12,000	12,000	14,000
<b>TOTAL—REGISTRATION OF ACCOUNTANTS</b>	<b>27,594</b>	<b>25,500</b>	<b>24,100</b>	<b>28,100</b>
<b>I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932</b>				
I. 1.—PAY OF ESTABLISHMENTS . . . .	540	600	600	500
I 2.—OTHER CHARGES { <i>Non-voted</i>	50	.	..	
{ <i>Voted</i>	625	600	600	600
<b>TOTAL—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932</b>	<b>1,215</b>	<b>1,200</b>	<b>1,200</b>	<b>1,100</b>
<b>J.—EXAMINATIONS</b> . . .	<b>1,839</b>	<b>2,300</b>	<b>2,000</b>	<b>2,000</b>
<b>K —PROVINCIAL STATISTICS</b> .	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>L —MISCELLANEOUS</b>	<b>7,000</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>M.—CHARGES IN ENGLAND .</b>				
M 1 —SECRETARY OF STATE FOR INDIA—MISCELLANEOUS	14,432	44,000	25,000	40,000
<b>M. 2 —HIGH COMMISSIONER FOR INDIA</b>				
M. 2 (1) —LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS { <i>Non-voted</i>	6,792		7,000	5,000
PAY { <i>Voted</i>	17,218		14,000	10,000
M 2 (2) —STORES	644	3,000	2,000	1,000
M 2 (3) —OTHER CHARGES			1,000	5,000
<b>TOTAL—HIGH COMMISSIONER FOR INDIA</b> . . . .	<b>24,654</b>	<b>3,000</b>	<b>24,000</b>	<b>21,000</b>
<b>TOTAL—CHARGES IN ENGLAND</b> .	<b>39,086</b>	<b>47,000</b>	<b>49,000</b>	<b>61,000</b>
<i>Non-voted</i> .	6,792		7,000	5,000
<i>Voted</i>	32,294	47,000	42,000	56,000
<b>N —LOSS OR GAIN BY EXCHANGE</b> { <i>Non-voted</i>	49			
{ <i>Voted</i>	154			
<b>TOTAL</b>	<b>4,81,383</b>	<b>5,83,000</b>	<b>6,59,000</b>	<b>8,03,000</b>
<i>Non-voted</i>	25,623	20,000	56,000	31,000
<i>Voted</i>	4,55,760	5,63,000	6,03,000	7,72,000

## III CIRCLES of Account in which

	India	Baluchistan	United Provinces
<b>A—IMPERIAL LIBRARY</b>			
A 1—PAY OF OFFICERS			
A 2—PAY OF ESTABLISHMENTS			
A 3—OTHER CHARGES			
A 4— <i>DEDUCT</i> —RECOVERIES FROM THE BENGAL GOVERNMENT			
<b>TOTAL—IMPERIAL LIBRARY</b>			
<b>B—EXPLOSIVES</b>			
B 1—PAY OF OFFICERS	86,200		
B 2—PAY OF ESTABLISHMENTS	57,300		
B 3—ALLOWANCES, HONORARIA, ETC	52,000		
B 4—OTHER CHARGES	20,400		
B 5—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	600		
B 6— <i>DEDUCT</i> —RECOVERIES FROM PROVINCIAL GOVERNMENTS	—2,500		
<b>TOTAL—EXPLOSIVES</b>	2,14,000		
<b>C—CONTROLLER OF PATENTS AND DESIGNS</b>			
C 1—PAY OF OFFICERS	{ Non-voted Voted		
C 2—PAY OF ESTABLISHMENTS			
C 3—OTHER CHARGES			
C 4—REGISTRATION OF TRADE MARKS	{ Non-voted Voted		
<b>TOTAL—CONTROLLER OF PATENTS AND DESIGNS</b>			
	{ Non-voted Voted		
<b>D—REGISTRAR OF TRADE MARKS</b>			
D 1—PAY OF OFFICERS			
D 2—PAY OF ESTABLISHMENTS			
D 3—ALLOWANCES HONORARIA, ETC			
D 4—OTHER CHARGES	{ Non-voted Voted		
<b>TOTAL—REGISTRAR OF TRADE MARKS</b>			
	{ Non-voted Voted		
<b>E—SUPERINTENDENT OF INSURANCE</b>			
E 1—PAY OF OFFICERS	71,000		
E 2—PAY OF ESTABLISHMENTS	91,000		600
E 3—OTHER CHARGES	26,000		400
<b>TOTAL—SUPERINTENDENT OF INSURANCE</b>	1,88,000		1,000
<b>F—INDIAN WAR MEMORIAL</b>			
F 1—PAY OF ESTABLISHMENTS	2,200		
F 2—OTHER CHARGES	500		
<b>TOTAL—INDIAN WAR MEMORIAL</b>	2,700		

this Grant will be accounted for—

Punjab	Madras	Bombay	Bengal	Assam	Charges in England	Total
			17,000			17,000
			24,200			24,200
			11,900			11,900
			—16,000			—16,000
			37,100			37,100
						86,200
						57,300
						52,000
						20,400
						600
						—2,500
						2,14,000
			19,500			19,500
			33,000			33,000
			36,700			36,700
			500			500
			8,100			8,100
			20,000			20,000
			77,800			77,800
		27,100	15,200			42,300
		33,200	34,200			67,400
		9,400				9,400
			6,000			6,000
		17,300	15,700			33,000
			6,000			6,000
		87,000	65,100			1,52,100
						71,000
500	800	1,400	1,400	400		96,100
500	700	600	600	600		29,400
1,000	1,500	2,000	2,000	1,000		1,96,500
						2,200
						500
						2,700

## III CIRCLES of Account in which

		India	Balu- chistan	United Provinces
G—COURTS OF ENQUIRY AND BOARDS OF CONCILIA- TION CONSTITUTED UNDER THE TRADE DIS- PUTES ACT, 1929				
G 1—PAY OF OFFICERS	<i>{ Non voted</i> <i>{ Voted</i>			
G 2—PAY OF ESTABLISHMENTS				
G 3—OTHER CHARGES	<i>{ Non-voted</i> <i>{ Voted</i>	500		
TOTAL—COURT OF ENQUIRY, ETC		500		
H—REGISTRATION OF ACCOUNTANTS				
H 1—PAY OF OFFICERS		14,100		
H 2—OTHER CHARGERS		14,000		
TOTAL—REGISTRATION OF ACCOUNTANTS		28,100		
I—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932				
I 1—PAY OF ESTABLISHMENTS		500		
I 2—OTHER CHARGES		600		
TOTAL—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932		1,100		
J—EXAMINATIONS				
K—PROVINCIAL STATISTICS		600		
L—MISCELLANEOUS				
M—CHARGES IN ENGLAND				
M 1 SECRETARY OF STATE FOR INDIA— MISCELLANEOUS				
M 2—HIGH COMMISSIONER FOR INDIA				
M 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	<i>{ Non-voted</i> <i>{ Voted</i>			
M 2 (2)—STORES				
M 2 (3)—OTHER CHARGES				
TOTAL—HIGH COMMISSIONER FOR INDIA				
TOTAL—CHARGES IN ENGLAND				
	<i>Non-voted</i> <i>Voted</i>			
N.—LOSS OR GAIN BY EXCHANGE	<i>{ Non-voted</i> <i>{ Voted</i>			
TOTAL		4,35,000		1,000
	<i>Non-voted</i> <i>Voted</i>	4,35,000	..	1,000

this Grant will be accounted for—

Punjab	Madras	Bombay	Bengal	Assam	Charges in England	Total
..		.				..
						500
						500
						14,100
						14,000
						28,100
						500
						600
						1,100
			2,000			2,000
						600
	3,500					3,500
					40,000	40,000
					5,000	5,000
					10,000	10,000
					1,000	1,000
					5,000	5,000
					21,000	21,000
					61,000	61,000
					5,000	5,000
					56,000	56,000
1,000	5,000	89,000	2,10,000	1,000	61,000	8,03,000
1,000	5,000	89,000	26,000 1,84,000	1,000	5,000 56,000	31,000 7,72,000



## ANNEXURE.

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Librarian, Imperial Library	15,000	15,000
1	1	Chief Inspector of Explosives	19,800	20,400
8	9	Inspectors and Assistant Inspectors	44,400	50,900
1	1	Office Superintendent	5,400	5,400
1	1	Controller of Patents and Registrar of Trade Marks	18,400	19,500
5	5	Examiners of Patents	39,500	31,800
1	1	Superintendent of Insurance	26,000	27,200
2	2	Assistant Superintendents of In- surance	25,000	23,200
		Temporary Officers	2,600	9,800
1		Office Superintendent	7,700	
1	1	Secretary, Registration of Accountants	13,500	14,100
	..	Additional Officers		62,900
	..	Leave salary	200	3,400
	..	Probable Savings	—500	—500
22	22	TOTAL	2,17,000	2,83,100

## PAY OF ESTABLISHMENTS,

48	48	Establishment of the Imperial Library	23,400	23,800
23	23	Establishment of the office of the Chief Inspector of Explosives	19,300	19,600
35	35	Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Re- gistrar of Trade Marks	35,400	33,900
44	6	Establishment of the Superintendent of Insurance	65,700	3,800
		Miscellaneous establishment		400
4	4	Establishment of the Indian War Memo- rial	2,200	2,200
—	—	Establishment for Administration of the Indian Partnership Act	600	500
—	—	Temporary establishment	21,900	14,500
—	4	Additional establishment		1,85,400
		Leave salary	2,500	2,300
		Probable Savings		—2,000
154	120	TOTAL	1,71,000	2,84,400

NOTE —The budget includes Rs -12,000 for a new Assistant Superintendent of Insurance and Rs. 1,58,000 for the new Trade Marks\* Registry

\*Approved by the S F C on 9-9-40

## RECEIPTS.

	Actuals 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
Patent Fees	2,30,076	2,30,000	1,80,000	1,80,000
REGISTRATION OF ACCOUNTANTS —				
India	3,000	2,000	3,000	3,000
Madras	11,000	11,000	11,000	11,000
Bombay	14,000	12,000	12,000	12,000
Bengal	11,000	12,000	12,000	12,000
Punjab	3,000	3,000	3,000	3,000
Bihar	1,000	1,000	1,000	1,000
Sind	1,000	1,000	1,000	1,000
TOTAL FOR REGISTRATION OF ACCOUNTANTS	44,000	42,000	43,000	43,000

## DEMAND No. 58.

## CURRENCY

1. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted . Twenty-four Lakhs and Forty-five Thousand Rupees.

*Non-voted : One Lakh and Seventy-eight Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940 41.	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
<b>A.—CURRENCY NOTE PRESS.</b>				
<b>A. 1.—PRESS</b>				
A. 1 (1).—PAY OF OFFICERS	<i>Non-voted</i> . 12,794 <i>Voted</i> . 4,958	15,200 6,300	15,200 14,700	14,500 18,800
A. 1 (2).—PAY OF ESTABLISHMENTS	1,18,571	1,44,000	1,33,900	1,41,400
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 823 <i>Voted</i> . 8,130	1,800 8,000	1,800 18,800	1,400 8,600
A. 1 (4) —OTHER CHARGES.	<i>Non-voted</i> 5 300 <i>Voted</i> 3,73,536	3,500 6,82,400	3,600 7,78,600	4,600 6,27,900
A. 1 (5) —INTEREST AND DEPRECIATION	<i>Non-voted</i> 1,10,906 <i>Voted</i> 68,586	1,30,000 70,000	1,32,000 67,300	1,57,000 73,500
A. 1 (6) —PAYMENTS TO OTHER GOVERNMENTS DEPARTMENTS, ETC	7,601	9,200	9,200	9,200
A. 1 (7) —DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS DEPARTMENTS, ETC	—55,531	—1,00,600	—82,600	—1,59,200
<b>TOTAL—PRESS</b>	<b>6,55,674</b>	<b>9,69,800</b>	<b>10,92,500</b>	<b>8,97,700</b>

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs.	Rs.	Rs.
A. 2.—OTHER CHARGES . { Non voted . { Voted .	—3,535 —3,722	—2,500 —5,500	—2,600 —6,000	500 —4,400
A. 3 —CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
A. 3 (1) —LEAVE AND DEPU- TATION SALARIES, ETC.				
{ Non-voted .	22,314			
{ Voted	2,565	.	8,000	10,000
A 3 (2) —STORES	7,78,847	17,86,000	26,45,000	7,52,000
A 4 —LOSS OR GAIN BY EXCHANGE . { Non-voted	109	.		
{ Voted	3,742	..	5,000	..
TOTAL—CURRENCY NOTE PRESS .	14,55,994	27,47,800	37,41,900	16,55,800
Non-voted .	1,48,711	1,48,000	1,50,000	1,78,000
Voted .	13,07,283	25,99,800	35,91,900	14,77,800
B.—CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE				
B. 1 —LAND . . . . .		100		700
B. 2.—BUILDING . . . . .	1,429	100	2,300	1,000
B 3 —PLANT AND MACHINERY	584	2,000	82,300	3,000
B 4 —MINOR EQUIPMENT . . .	..	1,000	1,000	..
B 5.—MISCELLANEOUS . . .	1,610	1,000	800	1,000
B 6.—DEDUCT—AMOUNT PRO- VIDED FOR DEPRECIATION	—68,586	—70,000	—67,300	—73,500
B. 7 —CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA.—STORES		7,000	1,00,000	19,000
TOTAL—CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE . . .	—64,963	—58,800	1,19,100	—48,800
C—COST OF ONE RUPEE NOTE FORMS			15,94,000	10,16,000
D.—MISCELLANEOUS . . .		9,000	11,000	
Total .	13,91,031	26,98,000	54,66,000	26,23,000
Non-voted .	1,48,711	1,48,000	1,50,000	1,78,000
Voted .	12,42,320	25,50,000	53,16,000	24,45,000

III. The entire expenditure in India for 1941-42 is accounted for in the BOMBAY CIRCLE

## ANNEXURE.

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1940-41	Budget Estimate, 1941-42.
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
1	1	Master, Security Printing	15,200	14,500
1	1	Assistant Master .	6,300	6,400
—	1	Additional officer . . .	.	12,400
2	3	TOTAL .	21,500	33,300
PAY OF ESTABLISHMENTS .				
30	29	Executive establishment .	1,17,100	1,00,000
12	11	Ministerial establishment .	18,200	17,500
.	15	Additional establishment . .	.	19,200
32	32	Inferior establishment .	9,200	9,200
4	2	Temporary establishment .	4,500	500
—	—	deduct Probable Savings	—5,000	—5,000
78	89	TOTAL	1,44,000	1,41,400

NOTE —The budget includes Rs 12,000 for a new Deputy Master for the Currency Note Press and Rs 10,16,000 on account of the cost of printing one rupee notes

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs	Rs.
RECEIPTS				
INDIA	—32,000	—1,40,000	—1,23,000	—8,60,000
MADRAS	4,000	6,000	9,000	8,000
BOMBAY . . . . .	24,10,000	51,60,000	46,21,000	1,79,02,000
BENGAL , . . . .	43,000	52,000	48,000	56,000
UNITED PROVINCE , . . . .	7,000	11,000	10,000	13,000
PUNJAB . . . . .	29,000	14,000	13,000	16,000
NORTH-WEST FRONTIER PROVINCE . . . . .	.	2,000	.	.
SIND . . . . .	2,000	1,000	1,000	2,000
TOTAL .	24,63,000	51,06,000	45,79,000	1,71,37,000

## DEMAND No. 59.

## MINT.

## 1. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted Sixty-nine Lakhs and Eighty-one Thousand Rupees.

*Non-voted : One Lakh and Seventeen Thousand Rupees.*

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs.	Rs	Rs	Rs
A --MINT MASTER'S ESTABLISH- MENT AND CONTINGENCIES				
A. 1.—PAY OF MINT OFFI CERS	<i>{ Non voted.</i> <i>{ Voted</i>	68,359 7,384	83,200 13,000	86,800 9,700
A. 2 —PAY OF ASSAY OF- FICERS		21,807	22,700	27,400
A. 3 —PAY OF ESTAB- LISHMENTS				28,100
A. 3 (1) —MINT ESTABLISH MENTS		1,27,647	1,34,000	1,35,500
A. 3 (2) —BULLION ESTAB MENTS . . . . .		1,24,205	1,29,600	1,55,900
A. 3 (3) —OPERATIVE ESTAB LISHMENTS . . . . .		8,58,807	10,12,400	1,59,700
A. 3 (4) —ASSAY ESTABLISH- MENTS		25,862	27,900	35,600
A. 4 —ALLOWAN- CES, HONO- RARIA, ETC	<i>{ Non-voted.</i> <i>{ Voted</i>	13,341 2,10,369	9,200 2,03,300	7,000 5,46,500
A. 5.—OTHER CHARGES	<i>{ Non-voted</i> <i>{ Voted .</i>	600 3,18,288	600 3,39,600	200 5,10,600
TOTAL— MINT MASTER'S ESTAB- LISHMENT AND CONTINGENCIES		17,76,669	19,75,500	30,02,000
				33,75,000

	Actuals, 1939 40.	Budget Estimate, 1940-41.	Revised Estimate, 1940 41.	Budget Estimate, 1941-42
	Rs	Rs.	Rs.	Rs
B.—LOSS ON COINAGE .	32,088	8,000	1,31,000	1,06,000
C —PURCHASE OF LOCAL STORES.	4,30,720	8,97,000	15,52,000	24,70,000
D.—WORKS . .	1,79,420	1,01,500	6,15,000	3,96,000
<b>E —CHARGES IN ENGLAND</b>				
E 1 —SECRETARY OF STATE FOR INDIA				
E 1 (1) —LEAVE AND DEPU- TATION SALARIES, ETC		1,000		
E 1 (2) —OTHER CHARGES	696	.	12,000	1,000
E 2 —HIGH COMMISSIONER FOR INDIA				
E 2 (1) —LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY { Non-voted	40,343	18,000	16,000	10,000
{ Voted .	18,694	2,000	2,000	4,000
E 2 (2) —FAMILY ALLOT- MENTS OF PAY OF OFFICERS			5,000	8,000
E 2 (3) —STORES FOR INDIA	53,227	4,62,000	2,20,000	7,28,000
<b>TOTAL—HIGH COMMISSIONER FOR INDIA</b>				
{ Non-voted	40,343	18,000	16,000	10,000
{ Voted .	71,921	4,64,000	2,27,000	7,40,000
<b>TOTAL—CHARGES IN ENGLAND</b>				
	1,12,960	4,83,000	2,55,000	7,51,000
{ Non-voted	40,343	18,000	16,000	10,000
{ Voted	72,617	4,65,000	2,39,000	7,41,000
<b>F.—LOSS OR GAIN BY EX- CHANGE .</b>				
{ Non-voted	189			
{ Voted	322		1,000	
<b>TOTAL</b>				
	25,32,368	34,65,000	55,56,000	70,98,000
Non-voted	1,22,832	1,11,000	1,10,000	1,17,000
Voted	24,09,536	33,54,000	54,46,000	69,81,000

## III CIRCLES of Account in which this Grant will be accounted for—

	Bombay	Bengal	Charges in England	Total
<b>A —MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES</b>				
A 1—PAY OF MINT OFFICERS				
{ Non-voted .	49,000	49,300		98,300
{ Voted		6,600		6,600
A 2—PAY OF ASSAY OFFICERS	21,200	6,900		28,100
A 3—PAY OF ESTABLISHMENTS				
A 3 (1)—MINT ESTABLISHMENTS	73,000	70,700		1,43,700
A 3 (2)—BULLION ESTABLISHMENTS	1,25,000	34,700		1,59,700
A 3 (3)—OPERATIVE ESTABLISHMENTS	6,94,100	9,98,400		16,92,500
A 3 (4)—ASSAY ESTABLISHMENTS	31,500	20,900		52,400
A 4—ALLOWANCES, HONORARIA, ETC				
{ Non-voted	4,000	4,700		8,700
{ Voted	6,09,700	23,300		6,33,000
A 5—OTHER CHARGES	3,04,000	2,48,000		5,52,000
<b>TOTAL—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES</b>	<b>19,11,500</b>	<b>14,63,500</b>		<b>33,75,000</b>
B—LOSS ON COINAGE	1,00,000	6,000		1,06,000
C—PURCHASE OF LOCAL STORES	15,20,000	9,50,000		24,70,000
D—WORKS	3,12,500	83,500		3,96,000
<b>E—CHARGES IN ENGLAND</b>				
E 1—SECRETARY OF STATE FOR INDIA				
E 1 (1)—LEAVE AND DEPUTATION SALARIES, ETC				
E 1 (2)—OTHER CHARGES			1,000	1,000
E 2—HIGH COMMISSIONER FOR INDIA				
E 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
{ Non-voted			10,000	10,000
{ Voted			4,000	4,000
E 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS			8,000	8,000
E 2 (3)—STORES FOR INDIA			7,28,000	7,28,000
<b>TOTAL—HIGH COMMISSIONER FOR INDIA</b>				
{ Non-voted			10,000	10,000
{ Voted			7,40,000	7,40,000
<b>TOTAL—CHARGES IN ENGLAND</b>			<b>7,51,000</b>	<b>7,51,000</b>
Non voted			10,000	10,000
Voted			7,41,000	7,41,000
<b>F—LOSS OR GAIN BY EXCHANGE</b>				
{ Non-voted				
{ Voted				
<b>TOTAL</b>	<b>38,44,000</b>	<b>25,03,000</b>	<b>7,51,000</b>	<b>70,98,000</b>
{ Non-voted	53,000	54,000	10,000	1,17,000
{ Voted	37,91,000	24,49,000	7,41,000	69,81,000



## ANNEXURE.

## Details of provisions under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1940-41.	Budget Estimate, 1941-42.
1940-41	1941-42		Rs.	Rs.
PAY OF OFFICERS				
2	2	Mint Masters	69,800	71,000
1	2	Deputy Mint Masters	13,400	{ 14,300
				12,000
1	1	Chief Assayer	15,600	15,600
1	2	Deputy Chief Assayer	6,600	{ 5,400
				6,900
1	1	Artist Engraver	13,000	13,200
—	—	Leave salary	1,500	4,400
—	—	Deduct—Probable savings	—1,000	—3,200
—	—	Deduct—Family allotment of pay of Officers		—6,600
6	8	TOTAL	1,18,900	1,33,000
PAY OF ESTABLISHMENTS				
50	50	Mint Establishment	1,17,500	1,13,300
38	43	Bullion Establishment	73,500	77,700
37	36	Operative Establishment	1,60,400	1,63,400
4	32	Assay Establishment	17,000	{ 14,700
				20,900
48	48	Inferior Establishment	16,700	15,800
—	—	Temporary Establishment	9,14,000	{ 16,40,500
				1,100
—	—	Leave salary	10,700	11,000
—	—	Deduct—Probable savings	—5,900	—8,500
—	—	Deduct—Recoveries of Family allotment		—1,600
177	209	TOTAL	13,03,900	20,48,300

NOTE —The budget includes Rs. 12,000 for a new Deputy Mint Master and Rs. 27,000 for the reopening of the Assay Office at Calcutta

## RECEIPTS.

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
Profit on circulation of Nickel coins	81,07,000	48,15,000	1,47,40,000	} 45,00,000
Profit on circulation of Bronze and Copper coins	14,26,000	21,71,000	18,10,000	
Other receipts	7,70,000	3,47,000	5,57,000	
TOTAL	1,03,03,000	73,33,000	1,71,07,000	50,07,000

## DEMAND No. 60

### CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 for expenditure on CIVIL WORKS—CENTRAL.

Voted . One Crore, Fifteen Lakhs and Thirty-three Thousand Rupees

Non-voted . Twenty-five Lakhs and Ninety-two Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Budget Estimate, 1940 41 Rs	Budget Estimate, 1941 42 Rs
<b>A.—ORIGINAL WORKS—BUILDINGS</b>		
A 1 —MAJOR WORKS { Non-voted	2,47,000	3,23,500
{ Voted	29,28,400	41,06,300
A 2 —MINOR WORKS { Non-voted	1,53,100	1,74,100
{ Voted	4,41,000	5,95,300
A 3 —LOSSES ON STOCK { Non-voted	500	200
{ Voted	200	1,000
<b>Total—ORIGINAL WORKS—BUILDINGS</b>	<b>37,70,200</b>	<b>52,00,400</b>
<b>B.—ORIGINAL WORKS—COMMUNICATIONS</b>		
B 1 —MAJOR WORKS	45,000	25,000
B 2 —MINOR WORKS { Non-voted	28,300	24,600
{ Voted	33,700	32,300
<b>TOTAL—ORIGINAL WORKS—COMMUNICATIONS</b>	<b>1,07,000</b>	<b>81,900</b>
<b>C.—ORIGINAL WORKS—MISCELLANEOUS</b>		
C 2 —MINOR WORKS { Non-voted		2,000
{ Voted	29,900	23,000
<b>TOTAL—ORIGINAL WORKS—MISCELLANEOUS</b>	<b>29,900</b>	<b>25,000</b>
<b>D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC, FOR ORIGINAL WORKS</b> { Non-voted	500	
{ Voted	34,500	
<b>TOTAL—ORIGINAL WORKS</b>	<b>39,42,100</b>	<b>53,07,300</b>
<b>E.—REPAIRS—BUILDINGS</b> { Non-voted	9,38,300	9,50,100
{ Voted	32,15,100	38,25,200
<b>F.—REPAIRS—COMMUNICATIONS</b>		
F 1 —COMMUNICATIONS { Non-voted	3,43,000	3,37,300
{ Voted	9,29,100	9,37,100
F 2.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC		—300
<b>TOTAL—REPAIRS—COMMUNICATIONS</b>	<b>12,72,100</b>	<b>12,74,100</b>

	Budget Estimate, 1940-41. Rs	Budget Estimate, 1941-42. Rs
G—REPAIRS—MISCELLANEOUS	2,000 4,51,000	3,000 4,84,200
H—PETTY CONSTRUCTION AND REPAIRS BY CIVIL DEPARTMENTS.		
H 1—WORKS		5,700
H. 2—REPAIRS		
TOTAL—REPAIRS . . . .	58,81,500	65,42,300
I.—ESTABLISHMENTS—		
I. 1.—DIRECTION		
I. 1 (1).—PAY OF OFFICERS	1,40,400 78,300	1,34,700 1,06,200
I. 1 (2).—PAY OF ESTABLISHMENTS	2,06,500	3,06,500
I. 1 (3).—OTHER CHARGES	30,000 51,200	25,200 48,900
TOTAL—DIRECTION . . . .	5,96,700	6,24,300
I 2—EXECUTIVE ESTABLISHMENTS		
I 2 (1).—PAY OF OFFICERS	1,47,300 2,33,500	1,38,700 2,39,300
I 2 (2).—PAY OF ESTABLISHMENTS	1,40,200	1,37,100
I 2 (3).—GRANTS IN AID, CONTRIBUTIONS, ETC.	5,34,300	9,15,000
I. 2 (4).—OTHER CHARGES	600 1,09,400 2,53,200	1,17,400 2,51,600
TOTAL—EXECUTIVE ESTABLISHMENTS	17,18,500	18,29,000
I 3—OTHER ESTABLISHMENTS:		
I 3 (1).—OTHER INDIAN CHARGES	99,500	92,500
I. 4—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	43,100 2,03,600	38,000 1,23,200
I. 5—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—6,500 —9,01,200	—7,100 —11,76,500
TOTAL—ESTABLISHMENTS . . . .	17,53,700	15,23,100
J.—TOOLS AND PLANT		
J 1—NEW SUPPLIES, REPAIRS, ETC.	12,000 2,93,600	11,100 3,12,400
J. 2—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,100 21,800	2,500 13,200

	Budget Estimate, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.
J. 3.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, { <i>Non-voted</i> ETC { <i>Voted</i>	—600 —67,300	—600 —72,400
TOTAL—TOOLS AND PLANT .	2,62,600	2,66,200
K.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. .	1,17,000	1,40,500
L.—SUSPENSE		
L 1.—STOCK		
L 1 (1)—CHARGES { <i>Non-voted</i> { <i>Voted</i> .	35,000 2,56,000	65,000 3,20,000
L 1 (2)— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS { <i>Non-voted</i> . { <i>Voted</i> .	—34,000 —2,56,000	—64,000 —3,20,000
TOTAL—STOCK .	1,000	1,000
L. 2 —OTHER SUSPENSE ACCOUNTS		
L. 2 (1)—CHARGES { <i>Non voted</i> { <i>Voted</i>	1,46,000 15,83,500	3,15,000 12,42,400
L. 2 (2) — <i>DEDUCT</i> —RE- COVERIES { <i>Non-voted</i> { <i>Voted</i>	—1,43,000 —15,83,500	—3,15,000 —12,42,400
TOTAL—OTHER SUSPENSE ACCOUNTS	3,000	
TOTAL—SUSPENSE .	4,000	1,000
M.—CHARGES IN ENGLAND		
M 1.—SECRETARY OF STATE FOR INDIA	7,000	7,000
M 2 —HIGH COMMISSIONER FOR INDIA:		
{ <i>Non voted</i> . { <i>Voted</i> .	34,000 13,000	59,300 7,000
TOTAL—CHARGES { <i>Non voted</i> IN ENGLAND { <i>Voted</i>	34,000 20,000	59,300 14,000
N —RESERVE FOR UNFORESEEN WORKS AND { <i>Non-voted</i> REPAIRS { <i>Voted</i> .	99,600 1,34,900	92,200 2,00,800
O.—CONSERVATION ACCOUNT		
O 1.—MAJOR WORKS .		
P.— <i>DEDUCT</i> —CONTRIBUTION RE- COVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT .	—6,000	—6,000
Q — <i>DEDUCT</i> —AMOUNT TRANS- FERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS .	—40,400	—16,000
TOTAL . . .	1,22,03,000	1,41,25,000
<i>Non-voted</i>	25,14,000	25,92,000
<i>Voted</i> .	96,89,000	1,15,33,000

## III CIRCLES of Account in which

	India	Madras	Bengal	Punjab
<b>A—ORIGINAL WORKS—BUILDINGS</b>				
<b>A 1—MAJOR WORKS</b>				
	<i>Non-voted</i> 3,02,500			21,000
	Voted 32,94,700		7,50,000	
<b>A 2—MINOR WORKS</b>				
	<i>Non-voted</i> 1,61,100			13,000
	Voted 5,80,900			
<b>A 3—LOSSES ON STOCK</b>				
	<i>Non-voted</i> 200			
	Voted 1,000			
<b>TOTAL—ORIGINAL WORKS—BUILDINGS</b>	43,40,400		7,50,000	34,000
<b>B—ORIGINAL WORKS—COMMUNICATIONS</b>				
<b>B 1—MAJOR WORKS</b>				
	25,000			
<b>B 2—MINOR WORKS</b>				
	<i>Non-voted</i> 9,300			15,300
	Voted 32,300			
<b>TOTAL—ORIGINAL WORKS—COMMUNICATIONS</b>	66,600			15,300
<b>C—ORIGINAL WORKS—MISCELLANEOUS</b>				
<b>C 2—MINOR WORKS</b>				
	<i>Non-voted</i>			2,000
	Voted 23,000			
<b>TOTAL—ORIGINAL WORKS—MISCELLANEOUS</b>	23,000			2,000
<b>D—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS</b>				
	<i>Non-voted</i>			
	Voted			
<b>TOTAL—ORIGINAL WORKS</b>	44,30,000		7,50,000	51,300
<b>E—REPAIRS—BUILDINGS</b>				
	<i>Non-voted</i> 9,14,200			34,500
	Voted 38,10,900	200		
<b>F—REPAIRS—COMMUNICATIONS</b>				
<b>F 1—COMMUNICATIONS</b>				
	<i>Non-voted</i> 1,40,000			1,14,300
	Voted 9,36,200	900		
<b>F 2—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC</b>				
		—300		
<b>TOTAL—REPAIRS—COMMUNICATIONS</b>	10,76,200	600		1,14,300
<b>G—REPAIRS—MISCELLANEOUS</b>				
	<i>Non-voted</i>			3,000
	Voted 4,84,200			
<b>H—PETTY CONSTRUCTION AND REPAIRS BY CIVIL DEPARTMENTS</b>				
<b>H 1—WORKS</b>				
<b>H 2—REPAIRS</b>				
	5,700			
<b>TOTAL—REPAIRS</b>	62,91,200	800		1,51,800
<b>I—ESTABLISHMENTS—</b>				
<b>I 1—DIRECTION</b>				
<b>I 1 (1)—PAY OF OFFICERS</b>				
	<i>Non-voted</i> 1,34,500			
	Voted 1,06,200			
<b>I 1 (2)—PAY OF ESTABLISHMENTS</b>				
	3,06,500			
<b>I 1 (3)—OTHER CHARGES</b>				
	<i>Non-voted</i> 23,200			
	Voted 48,900			
<b>TOTAL—DIRECTION</b>	6,24,300			
<b>I 2—EXECUTIVE ESTABLISHMENTS</b>				
<b>I 2 (1)—PAY OF OFFICERS</b>				
	<i>Non-voted</i> 1,24,000			14,300
	Voted 2,39,300			
<b>I 2 (2)—PAY OF ESTABLISHMENTS</b>				
	<i>Non-voted</i> 1,22,900			14,500
	Voted 9,15,000			

this Grant will be accounted for—

Central Provinces and Berar	Assam	N - W F P	Orissa	Coorg	Charges in England	Total
		61,600				3,23,500 41,06,300
1,100	1,500	9,900	1,900			1,74,100 5,95,300
						200 1,000
1,100	1,500	71,500	1,900			52,00,400
						25,000
						24,600 32,300
						81,900
						2,000 23,000
						25,000
1,100	1,500	71,500	1,900			53,07,300
2,300	700 6,300	700 4,500	900	100		9 50,100 38,25,200
	83,000					3,37,300 9,37,100
						—300
	83,000					12,74,100
						3,000 4,84,200
						5,700
2,300	90,000	5,200	900	100		65,42,300
						1,34,500 1,06,200
						3,06,500
						28,200 48,900
						6,24,300
						1,38,300 2,39,300
						1,37,400 9,15,000

## III CIRCLES of Account in which

	India	Madras	Bengal	Punjab
I 2 (3) —GRANTS-IN-AID CONTRIBUTIONS, ETC				
I 2 (4) —OTHER CHARGES				17,400
{ Non-voted	1,00,000			
{ Voted	2,81,600			
TOTAL—EXECUTIVE ESTABLISHMENTS	17,82,800			46,200
I 3 —OTHER ESTABLISHMENTS				
I 3 (1) —OTHER INDIAN CHARGES	92,500			
I 4 —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
{ Non voted	3,500			9,700
{ Voted	2,700	100	1,01,000	
I 5 —DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
{ Non-voted	—7,100			
{ Voted	—11,76,500			
TOTAL—ESTABLISHMENTS	13,22,200	100	1,01,000	55,900
J —TOOLS AND PLANT				
J 1 —NEW SUPPLIES, REPAIRS, ETC				4,000
{ Non voted	7,100			
{ Voted	3,12,400			
J 2 —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
{ Non-voted				1,000
{ Voted	300		11,000	
J 3 —DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
{ Non-voted	—600			
{ Voted	—72,400			
TOTAL—TOOLS AND PLANT	2,46,800		11,000	5,000
K —GRANTS-IN-AID, CONTRIBUTIONS, ETC	1,40,500			
L —SUSPENSE				
L 1 —STOCK				
L 1 (1) —CHARGES				5,000
{ Non-voted	60,000			
{ Voted	3,20,000			
L 1 (2) —DEDUCT—ISSUES TO WORKS AND OTHER CREDITS				
{ Non-voted	—60,000			—4,000
{ Voted	—3,20,000			
TOTAL—STOCK				1,000
L 2 —OTHER SUSPENSE ACCOUNTS				
L 2 (1) —CHARGES				3,000
{ Non-voted	3,12,000			
{ Voted	12,42,400			
L 2 (2) —DEDUCT—RECOVERIES				
{ Non-voted	—3,12,000			—3,000
{ Voted	—12,42,400			
TOTAL—OTHER SUSPENSE ACCOUNTS				
TOTAL—SUSPENSE				1,000

this Giant will be accounted for—:

Central Provinces and Berar	Assam.	N - W F P	Orissa	Coorg	Charges, in England	Total
						1,17,400
						2,81,600
						18,29,000
						92,500
500	24,600 2,200	200 15,700	1,000			38,000 1,23,200
						— 7,100 —11,76,500
500	26,800	15,900	1,000			15,23,400
						11,100 3,12,400
100	1,500 200	1,400	200			2,000 13,200
						—600 —72,400
100	1,700	1,400	200			2,66,200
						1,40,500
						65,000 3,20,000
						—64,000 —3,20,000
						1,000
						3,15,000 12,42,400
						—3,15,000 —12,42,400
						1,000



## III CIRCLES of Account in which

	India	Madras	Bengal	Punjab.
M—CHARGES IN ENGLAND				
M 1—SECRETARY OF STATE FOR INDIA	7,000		..	
M 2—HIGH COMMISSIONER FOR INDIA				
{ Non-voted	59,300			
{ Voted	7,000			
TOTAL—CHARGES IN ENGLAND				
{ Non-voted	59,300			
{ Voted	14,000			
N—RESERVE FOR UNFORE- SEEN WORKS AND RE- PAIRS				
{ Non-voted	92,200			
{ Voted	2,00,800			
O—CONSERVATION ACCOUNT				
O 1—MAJOR WORK				
P—DEDUCT—CONTRIBUTION RECOVERABLE FROM THE CROWN DEPART- MENT FOR WORKS PER- TAINING TO THAT DE- PARTMENT	—6,000	.		
Q.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS	—16,000			
TOTAL	1,27,75,000	900	8,62,000	2,65,000
{ Non-voted	22,16,300			2,65,000
{ Voted	1,05,58,700	900	8,62,000	

this Grant will be accounted for—

Central Provinces and Berar	Assam	N-W F P.	Orissa.	Coorg	Charges in England	Total.
.						7,000
			.		.	59,800
					.	7,000
						59,800
	.				..	14,000
						92,200
			.			2,00,800
			.			
			.			—6,000
	..		.			—16,000
4,000	1,20,000	94,000	4,000	100	.	1,41,25,000
	1,09,800	900				25,92,000
4,000	10,200	93,100	4,000	100	..	1,16,33,000

## ANNEXURE 1.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42		- Rs	- Rs
PAY OF OFFICERS .				
1	1	Chief Engineer, Central Public Works Department	34,000	36,900
1	1	Consulting Engineer . . .	15,500	26,500
4	4	Superintending Engineers . .	95,400	97,600
16	16	Executive Engineers . . .	1,86,700	1,83,700
1	1	Electrical Engineer . . .	14,800	15,400
1	1	Consulting Architect . . .	22,800	24,000
1	1	Administrative Officer . . .	11,000	18,100
30	33	Assistant Executive Engineers, Assistant Engineers and other Engineer Officers	1,69,500	1,70,300
5	5	Other Gazetted officers . . .	40,200	31,200
		Leave salary . . . . .	9,900	14,600
60	63	TOTAL	5,99,800	6,18,300
PAY OF ESTABLISHMENTS				
23	22	Subordinate Executive and Engineer- ing Establishment	40,300	42,300
1,083	1,217	Ministerial and inferior Establishment	11,74,400	12,44,900
83	86	Temporary Establishment . .	54,400	64,000
173	208	Other establishment . . .	99,500	92,500
		Leave salary . . . . .	2,200	7,700
1,362	1,533	TOTAL	13,70,800	14,51,400

## ANNEXURE 2

MAJOR WORKS, included in this demand :—

Particulars of the work	Estimated cost of the work.	Probable outlay to end of 1940-41, if any.		Total.	Grant for 1941-42.
		Expendi- ture to end of 1939-40.	Probable during 1940-41.		
	Rs	Rs.	Rs	Rs	Rs
<b>DELHI PROVINCE.</b>					
<b>BUILDINGS :</b>					
<b>EDUCATION</b>					
Delhi Technical Institute .					50,000
<b>TOTAL—DELHI PROVINCE</b>					<u>50,000</u>
<b>CENTRAL PUBLIC WORKS DEPARTMENT.</b>					
<b>BUILDINGS</b>					
<b>GENERAL ADMINISTRATION</b>					
Additions to the temporary buildings for the supply department in New Delhi					(a) 50,000
Providing standing camps in blocks Nos 202 and 203, New Delhi, for 50 married officers	1,48,000		80,000	80,000	26,000 <sup>a</sup>
<b>SCIENTIFIC DEPARTMENTS</b>					
Quarters for the staff of the Upper Air Observatory, New Delhi					80,000
<b>TOTAL—CENTRAL P W D</b>					<u>1,56,000</u>
<b>MADRAS</b>					
<b>BUILDINGS</b>					
<b>SCIENTIFIC DEPARTMENTS</b>					
Construction of the Meteorological Observatory buildings at Madras	85,200				85,000
Construction of a Pilot Balloon Obser- vatory and a Wireless Station at Minicoy (Madras)	36,000		12,000	12,000	24,000
<b>AUDIT</b>					
Flush out latrines in the office of the Accountant General, Madras					19,000
<b>TOTAL—MADRAS</b>					<u>1,28,000</u>
<b>BENGAL, INCLUDING SIKKIM</b>					
<b>BUILDINGS</b>					
<b>PORTS AND PILOTAGE</b>					
Mercantile Marine Department build- ing at Calcutta	6,03,000		2,50,000	2,50,000	3,50,000
<b>MINT</b>					
Construction of buildings for the third Mint at Calcutta					(a) 20,00,000
<b>COMMUNICATIONS</b>					
<i>Reconstruction of the Ranu Khola Bridge, Sikkim</i>					<u>25,000</u>
<b>TOTAL—BENGAL, INCLUDING SIKKIM</b>					<u>23,75,000</u>

\* The balance of Rs 42,000 is included under Repairs—Buildings

(a) Approved by the Standing Finance Committee on the 15th February 1941

Particulars of the work	Estimated cost of the work Rs	Probable outlay to end of 1940-41, if any Expendi- ture to end of 1939-40 Rs	Probable during 1940-41 Rs	Total Rs	Grant for 1941-42 Rs

## UNITED PROVINCES.

## BUILDINGS .

## AGRICULTURE

Improvements to Water Supply at Imperial Veterinary Research Institute, Mukteswar	28,576	9,086	.	9,086	19,500
Construction of a building for the Vaccine Section of the Imperial Institute of Veterinary Research, Izatnagar			.		64,600
TOTAL—UNITED PROVINCES					84,100

## PUNJAB.

## BUILDINGS

## SALT

Reconstructing retaining walls of and providing crates in the Khewra and Bilhanwala Gorges	57,125	21,677	27,765	49,442	7,700
Driving a new low level tunnel in the Khewra Salt Mines	1,78,610		26,720	26,720	39,800
Deduct—Amount met from Renewals Reserve Fund					—20,900

## SCIENTIFIC DEPARTMENTS

Survey buildings at Murree	3,76,985	10,000	1,90,000	2,00,000	(a) 1,22,000
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## AGRICULTURE

Construction of certain buildings at the Agricultural Sub-Station at Karnal	1,11,840	.	37,000	37,000	37,000
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## TOTAL—PUNJAB

1,85,600

## BIHAR.

## BUILDINGS

## AUDIT

Improvements to the quarters occupied by the clerical establishment of the Accountant General, Bihar at Hinoo and Doranda	1,75,897	..	20,000	20,000	†83,000
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## EXTERNAL AFFAIRS

Rebuilding of the Legation House at Khatmandu	1,96,509		50,000	50,000	1,46,500
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## TOTAL—BIHAR

2,29,500

## SIND.

## BUILDINGS

## PUBLIC HEALTH

Construction of two double storeyed sheds in place of four existing sheds at the Pilgrim Camp, Karachi	..	..	..		(b) 70,000
TOTAL—SIND					70,000

† The balance of Rs 27,000 is included under Repairs—Buildings

(a) Approved by the Standing Finance Committee on the 10th September 1940

(b) Approved by the Standing Finance Committee on the 17th December 1940.

Particulars of the work.	Probable outlay to end of 1940-41, if any.				Grant for 1941-42.
	Estimated	Expendi-	Probable	Total	
	cost of the work.	ture to end of 1939-40	during 1940-41.		
	Rs	Rs	Rs.	Rs.	Rs
VICEREGAL ESTATES					
BUILDINGS:					
GENERAL ADMINISTRATION					
Furniture . . . . .	1,93,000	..			1,56,000*
TOTAL—VICEREGAL ESTATES . . . . .					<u>1,56,000</u>
RAJPUTANA.					
BUILDINGS.					
AGRICULTURE					
Works connected with the development of Agricultural and Animal Hus- bandry organizations in Ajmer- Merwara . . . . .			12,000	12,000	16,000
JAILS AND CONVICT SETTLE- MENTS:					
Purchase of the property belonging to the Government of Bengal at Deoli . . . . .	1,26,000				1,26,000
EDUCATION					
Expansion of educational facilities to boys and girls schools in Ajmer- Merwara . . . . .					46,000†
TOTAL—RAJPUTANA . . . . .					<u>1,88,000</u>
BENGAL.					
BUILDINGS:					
CUSTOMS:					
Construction of a new Custom House at Calcutta . . . . .	22,65,948	4,15,406	7,00,000	11,15,406	7,50,000
TOTAL—BENGAL . . . . .					<u>7,50,000</u>
GILGIT.					
BUILDINGS					
EXTERNAL AFFAIRS					
Kalam Darchi Scouts Post near Misgar . . . . .	35,000		14,000	14,000	21,000
TOTAL—GILGIT . . . . .					<u>21,000</u>
NORTH-WEST FRONTIER PROVINCE.					
BUILDINGS:					
AUDIT:					
Acquisition of 16 quarters and site for additional quarters from the Govern- ment of the N.-W. F. P. for the clerical establishment of the Comptroller, N.-W. F. P. . . . .					61,600
TOTAL—N W. F. P. . . . .					<u>61,600</u>

\* The balance of Rs 37,000 is included under Repairs—Buildings

† The balance of Rs 35,000 is included under Grants-in-Aid, etc

## DEMAND No. 61.

## CENTRAL ROAD FUND

I. ESTIMATE of the Amount required in the year ending 31 March 1942 for  
CENTRAL ROAD FUND

Voted Two Crores and Seven Lakhs of Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF COMMUNICATIONS

	Budget Estimate, 1940-41 Rs	Revised Estimate, 1940-41 Rs	Budget Estimate, 1941-42 Rs
A—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND	1,73,00,000	1,64,00,000	2,07,00,000
B—CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVEN- TIONS FROM THE CENTRAL ROAD FUND			
B 1—ORIGINAL WORKS— COMMUNICATIONS			
B 1 (1)—MAJOR WORKS	2,69,000	2,73,700	2,11,000
B 1 (2)—MINOR WORKS	64,200	33,800	62,300
TOTAL—ORIGINAL WORKS— COMMUNICATIONS	3,33,200	3,07,500	2,73,300
B 2—REPAIRS—COMMUNI- CATIONS	19,500	22,000	20,000
TOTAL—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CEN- TRAL ROAD FUND	3,52,700	3,29,500	2,93,300
C.—ESTABLISHMENTS—CONSULT- ING ENGINEER TO THE GO- VERNMENT OF INDIA (ROADS)			
C 1—PAY OF OFFICERS { Non-voted . { Voted .	36,000 18,800	36,000 19,900	36,000 20,100
C 2—PAY OF ESTABLISH- MENTS	34,200	32,100	35,000
C 3—ALLOWANCES, HONORARIA, ETC { Non-voted . { Voted .	5,300 6,000	6,300 7,500	7,200 5,900

	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs.
C. 4.—OTHER CHARGES. { <i>Non-voted</i>	600	1,100	900
{ <i>Voted</i>	9,000	8,400	7,100
	<hr/>	<hr/>	<hr/>
<i>Non-voted.</i>	41,900	43,400	44,100
<i>Voted</i>	68,000	67,900	68,100
	<hr/>	<hr/>	<hr/>
TOTAL—ESTABLISHMENTS, ETC	1,09,900	1,11,300	1,12,200
	<hr/>	<hr/>	<hr/>
D.—TECHNICAL SUBCOM- MITTEE OF THE TRANS- PORT ADVISORY COUNCIL { <i>Non-voted</i>	1,200		1,200
{ <i>Voted</i>	1,000		1,000
	<hr/>		<hr/>
E.—INDIAN ROADS { <i>Non voted</i>	2,000	2,000	2,000
CONGRESS: { <i>Voted</i>	4,000	4,000	4,000
	<hr/>		<hr/>
F.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC—CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND	1,12,900	1,34,200	2,10,300
	<hr/>		<hr/>
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA— STERLING OVERSEAS PAY, ETC	3,000	3,000	3,000
	<hr/>		<hr/>
H.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND { <i>Non-voted</i>	—48,100	—48,400	—50,300
{ <i>Voted</i>	—5,38,600	5,35,600	—5,76,700
	<hr/>	<hr/>	<hr/>
TOTAL	1,73,00,000	1,64,00,000	2,07,00,000
	<hr/>	<hr/>	<hr/>

III The entire expenditure in India is accounted for in the India Circle.



## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41.	Budget Estimate, 1941-42.
1940-41	1941-42		Rs.	Rs.
<b>PAY OF OFFICERS</b>				
1	1	Consulting Engineer . . . . .	36,000	36,000
1	1+1	Assistant to the Consulting Engineer (Roads) . . . . .	7,300	{ 6,700
1	1	Superintendent . . . . .	9,500	{ 1,800
—	—	Leave salary . . . . .	2,000	{ 9,600
				{ 2,000
<u>3</u>	<u>4</u>	<b>Total</b>	<u>54,800</u>	<u>56,100</u>
<b>PAY OF ESTABLISHMENTS :</b>				
16	16+2	Ministerial Establishment . . . . .	32,600	{ 32,100
8	8+1	Inferior Establishment . . . . .	1,600	{ 1,200
				{ 1,600
				{ 100
<u>24</u>	<u>27</u>	<b>Total</b>	<u>34,200</u>	<u>35,000</u>

## DEMAND No. 62.

## SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS

Voted . One Crore, Eight Lakhs and Five Thousand Rupees.

Non-voted : One Crore, Two Lakhs and Fifty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

		Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
		Rs.	Rs	Rs.	Rs.
PAYMENTS IN INDIA					
A —SUPERANNUATION AND RETIRED ALLOWANCES	Non-voted	9,77,869	11,44,900	8,23,300	8,65,200
	Voted	60,06,719	60,02,900	63,42,700	64,02,900
B —EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL					
B 1.—CAPITAL	Non-voted	2,36,251	2,60,000	2,57,600	2,83,000
	Voted	27,87,934	29,99,000	30,13,900	32,45,000
B 2.—INTEREST		13,95,752	13,11,000	13,19,400	12,31,000
TOTAL —EQUATED PAYMENTS, ETC		44,19,937	45,70,000	45,90,900	47,59,000

		Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs	Rs.	Rs	Rs.
C.—COMPASSIONATE ALLOWANCES	{ Non-voted { Voted .	70,019 1,66,551	1,26,000 1,31,200	59,700 1,87,800	67,700 1,82,900
D.—GRATUITIES	{ Non-voted { Voted .	15,717 60,573	11,200 50,700	18,100 58,500	15,000 56,000
E.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS	{ Non-voted { Voted .	3,06,444 3,611	3,37,500 3,900	3,50,000 3,900	3,49,900 3,700
F.—CHARITABLE ALLOWANCES		3,961	4,300	3,600	3,800
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME		26,749	29,300	28,400	27,400
H.—DONATIONS TO SERVICE FUNDS		580	600	600	600
I.—DONATIONS TO PROVIDENT FUNDS					
I 1—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		17,395	16,000	16,400	15,300
I 2—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE		—17,395	—16,000	—16,400	—15,300
I 3—OTHER DONATIONS	{ Non-voted { Voted .	13,109 1,81,701	11,200 1,67,000	9,500 1,77,900	9,500 1,83,900
I 4—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH		—690	—1,300	—1,300	—200
TOTAL—DONATIONS TO PROVIDENT FUNDS		1,94,120	1,76,900	1,86,100	1,93,200
J.—INDIAN CIVIL SERVICE FAMILY PENSIONS		49,973	51,500	49,300	49,300
K—PENSIONS UNDER THE SUPERIOR SERVICES (INDIA) FAMILY PENSIONS (UNTRANSFERRED RULES)				1,16,000	1,22,000
L—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS		23,980	25,700	25,600	25,700

		Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate 1940-41	Budget Estimate, 1941-42
		Rs	Rs	Rs	Rs
M.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	<i>Non-voted</i>	20,985	21,600	21,900	21,900
	<i>Voted</i>	1,501			
N—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE	<i>Non voted</i>	1,32,245	—16,400	8,20,000	5,000
	<i>Voted</i>	—2,43,982	44,700	1,65,000	1,73,000
O—MISCELLANEOUS PENSIONARY PAYMENTS		13,660	15,700	15,300	15,100
P—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		27,47,543	28,10,300	30,78,800	31,80,900
Q—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE		—27,39,255	—28,10,300	—30,86,800	—31,80,900
R.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES		1,340	1,000	2,500	1,500

## CHARGES IN ENGLAND

S—SUPERANNUATION AND RETIRED ALLOWANCES					
S 1—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS	<i>Non-voted</i>	8,12,253	8,65,000	8,17,000	8,55,000
	<i>Voted</i>	79,339	79,000	75,000	75,000
S 2—HIGH COURT JUDGES		52,359	60,000	54,000	52,000
S 3—INDIAN CIVIL SERVICE		30,00,545	30,00,000	28,67,000	27,20,000
S 4—OTHER CIVIL SERVICES IN INDIA	<i>Nonvoted</i>	43,48,504	42,76,000	42,94,000	42,27,000
	<i>Voted</i>	16,53,627	16,72,000	15,26,000	14,88,000
S 5—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES					
S 5(1)—HIGH COURT JUDGES		7,19,471	8,28,000	7,60,000	7,60,000
S 5(2)—INDIAN CIVIL SERVICE		62,03,132	65,90,000	62,93,000	64,00,000
S 5(3)—OTHER CIVIL SERVICES IN INDIA	<i>Non-voted</i>	65,86,045	70,08,000	68,00,000	69,34,000
	<i>Voted</i>	18,914	20,000	20,000	20,000
TOTAL—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		1,35,27,562	1,44,46,000	1,38,73,000	1,41,14,000

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
<b>S—SUPERANNUATION AND RETIRED ALLOWANCES—contd</b>				
<b>S 6—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE</b>				
	<i>Non-voted</i>	<i>Non-voted</i>	<i>Non-voted</i>	<i>Non-voted</i>
	—1,35,08,648	—1,44,26,000	—1,38,53,000	—1,40,94,000
	<i>Voted</i>	<i>Voted</i>	<i>Voted</i>	<i>Voted</i>
	—18,914	—20,000	—20,000	—20,000
<b>TOTAL—SUPERANNUATION AND RETIRED ALLOWANCES</b>	<b>99,46,627</b>	<b>99,52,000</b>	<b>96,33,000</b>	<b>94,17,000</b>
	<i>Non-voted</i>	<i>Non-voted</i>	<i>Non-voted</i>	<i>Non-voted</i>
	82,13,661	82,01,000	80,32,000	78,51,000
	<i>Voted</i>	<i>Voted</i>	<i>Voted</i>	<i>Voted</i>
	17,32,966	17,51,000	16,01,000	15,66,000
<b>T—COMPASSIONATE ALLOWANCES</b>	<i>Non-voted</i>	<i>Non-voted</i>	<i>Non-voted</i>	<i>Non-voted</i>
	84,306	94,000	94,000	91,000
	<i>Voted</i>	<i>Voted</i>	<i>Voted</i>	<i>Voted</i>
	11,008	16,000	13,000	13,000
<b>U—GOVT CONTRIBUTION PAYABLE UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES</b>	<b>1,62,706</b>	<b>1,32,000</b>	<b>1,42,000</b>	<b>1,21,000</b>
<b>V—GOVT CONTRIBUTION PAYABLE UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES</b>	<b>60,035</b>	<b>14,000</b>	<b>2,00,000</b>	<b>84,000</b>
<b>W—DEDUCT—RECOVERIES FROM THE PROVINCES</b>	<b>—60,035</b>	<b>—14,000</b>	<b>—2,00,000</b>	<b>—84,000</b>
<b>X—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS</b>	<b>19,41,895</b>	<b>18,20,000</b>	<b>17,80,000</b>	<b>16,80,000</b>
<b>Y—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS</b>	<b>22,52,867</b>	<b>21,20,000</b>	<b>20,40,000</b>	<b>18,20,000</b>
<b>Z—MISCELLANEOUS PENSIONARY PAYMENTS</b>	<b>13,01,316</b>	<b>13,21,000</b>	<b>11,42,000</b>	<b>11,01,000</b>
<b>AA—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE</b>	<b>39,066</b>	<b>40,000</b>	<b>44,000</b>	<b>44,000</b>
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>1,57,39,791</b>	<b>1,54,95,000</b>	<b>1,48,88,000</b>	<b>1,42,90,000</b>
	<i>Non-voted</i>	<i>Non-voted</i>	<i>Non-voted</i>	<i>Non-voted</i>
	1,39,95,817	1,37,28,000	1,32,74,000	1,27,14,000
	<i>Voted</i>	<i>Voted</i>	<i>Voted</i>	<i>Voted</i>
	17,43,974	17,67,000	16,14,000	15,76,000
<b>BB—LOSS OR GAIN BY EXCHANGE</b>	<i>Non-voted</i>		<i>Non-voted</i>	
	54,891		23,000	
	<i>Voted</i>		<i>Voted</i>	
	6,870		3,000	

	Actuals, 1939 40	Budget Estimate, 1940 41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs.	Rs	Rs	Rs.
CC — <i>DEDUCT</i> —PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS				
CC 1—RAILWAY DEPARTMENT	—40,680	—45,900	—43,400	—40,100
CC 2—IRRIGATION	—8,010	—7,800	—7,800	—7,800
CC 3—SALT { <i>Non-voted</i>	—773	—1,700	—1,700	—1,700
CC 4—LIGHTHOUSES AND LIGHTSHIPS { <i>Voted</i>	—55,471	—54,200	—54,200	—53,600
	—15,954	—14,400	—14,400	—16,100
TOTAL — <i>DEDUCT</i> —PENSIONARY CHARGES, ETC	—1,20,888	—1,24,000	—1,21,500	—1,19,300
DD — <i>DEDUCT</i> —ACTUAL AMOUNT OF PENSIONS RECOVERED:				
DD 1—FROM BURMA GOVERNMENT { <i>Non-voted</i>			—58,69,000	—55,00,000
DD 2—FROM OTHER GOVERNMENTS { <i>Voted</i>			—9,52,000	—9,00,000
	—55,341	—50,200	—54,700	—51,500
TOTAL .	2,78,86,163	2,80,54,000	2,17,78,000	2,10,60,000
<i>Non-voted</i>	1,72,97,858	1,70,08,000	1,12,87,000	1,02,55,000
<i>Voted</i>	1,05,88,305	1,10,46,000	1,04,91,000	1,08,05,000

III CIRCLES of Account in which

	India	Baluchis- tan	Controller of Supply Accounts	Madras	Bombay	Bengal	United Provinces
PAYMENTS IN INDIA							
A—SUPERANNUATION AND RETIRED ALLOWANCES							
{ Non voted	1,77,300	3,300		86,000	30,600	2,62,100	70,000
{ Voted	13,99,600	1,41,000	..	6,68,100	8,30,000	13,35,400	5,80,300
B—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL							
B 1—CAPITAL							
{ Non voted	2,63,000						
{ Voted	32,45,000						
B 2—INTEREST	12,31,000	.					
TOTAL—EQUATED PAYMENTS, ETC	47,59,000						
C—COMPASSIONATE ALLOWANCES							
{ Non voted	3,000	600		5,200	2,500	4,900	20,000
{ Voted	9,000	20,000		6,500	10,000	11,500	7,000
D—GRATUITIES							
{ Non voted	8,000	200					300
{ Voted	8,000	1,000	600	7,000	12,000	8,000	5,600
E—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS							
{ Non voted	7,500	45,700		8,000	56,000	400	25,000
{ Voted	1,900						
F—CHARITABLE ALLOWANCES					1,300		1,200
G—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME				1,100	14,000	4,800	100
H—DONATIONS TO SERVICE FUNDS						600	
I—DONATIONS TO PROVIDENT FUNDS							
I 1—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES				4,300	3,200	5,500	
I 2—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE				—4,300	—3,200	—5,500	
I 3—OTHER DONATIONS							
{ Non-voted	3,500		6,000				
{ Voted	1,00,500		56,400	5,600	2,700	18,500	
I 4—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH		—200					
TOTAL—DONATIONS TO PROVIDENT FUNDS	1,03,800		62,400	5,600	2,700	18,500	
J—INDIAN CIVIL SERVICE FAMILY PENSIONS	49,300						
K—PENSIONS UNDER THE SUPERIOR SERVICES (INDIA) FAMILY PENSIONS (UNTRANSFERRED RULES)	122,000						
L—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS	20,300			5,400			
M—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS				8,400	600	600	8,000
{ Non-voted	2,800						
{ Voted							
N—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE							
{ Non voted	5,000						
{ Voted	1,73,000						
O—MISCELLANEOUS PENSIONARY PAYMENTS	900			6,700	1,800	2,200	1,000

this Grant will be accounted for—

Punjab	Bihar	Central Provinces and Berar	Assam	N-W F P	Orissa	Sind	Coorg	Loss or gain by exchange	Total
52,000 6,81,500	15,300 1,40,400	7,500 1,00,300	1,16,500 57,000	30,200 3,10,200	1,000 19,000	13,400 1,40,100			8,65,200 64,02,900
									2,83,000 32,45,000 12,31,000
									47,59,000
6,000 51,000 1,000 8,000	2,800 3,000	4,500 200 1,000	2,000 300 1,500 300	19,000 60,000 4,000 500		4,600 1,000			67,700 1,82,900 15,000 56,000
3,000	200	1,95,000 1,000		7,500 1,800 300		600	1,000		3,49,900 3,700 3,300
2,500	400		4,400			100			27,400 600
2,300									15,300
-2,300									-15,300
				200					9,500 1,83,900
									-200
				200					1,93,200
									49,300
									1,22,000
									25,700
1,000	500								21,900
									5,000 1,73,000
2,000	200			300					15,100



## III CIRCLES of Account in which

	India	Baluchis- tan	Controller of Supply Accounts	Madras	Bombay	Bengal	United Provinces
P—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	1,28,000			5,33,000	4,24,000	8,40,000	3,00,000
Q—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—1,28,000	.		—5,33,000	—4,24,000	—8,40,000	—3,00,000
R—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES							1,600
CHARGES IN ENGLAND							
S—SUPERANNUATION AND RETIRED ALLOWANCES							
S 1—INDIA OFFICE AND HIGH COMMISSIONERS' ESTABLISHMENTS							
Non voted							
Voted							
S 2—HIGH COURT JUDGES							
S 3—INDIAN CIVIL SERVICE							
S 4—OTHER CIVIL SERVICES IN INDIA							
Non voted							
Voted							
S 5—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES							
S 5 (1)—HIGH COURT JUDGES							
S 5 (2)—INDIAN CIVIL SERVICE							
S 5 (3)—OTHER CIVIL SERVICES IN INDIA							
Non-voted							
Voted							
TOTAL—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES							
S 6—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE							
Non voted							
Voted							
TOTAL—SUPERANNUATION AND RETIRED ALLOWANCES							
Non voted							
Voted							
T—COMPASSIONATE ALLOWANCES							
Non-voted							
Voted							
U—GOVERNMENT CONTRIBUTION PAYABLE UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES							

this Grant will be accounted for—

Punjab	Bihar	Central Provinces and Berar	Assam	N-W F P	Orissa	Sind	Coorg	Charges in England	Total.
3,02,300	3,23,000	1,53,000	59,000	37,600	31,000	50,000			31,80,900
—3,02,300	—3,23,000	—1,53,000	—59,000	—37,600	—31,000	—50,000			—31,80,900
									1,500
								8,55,000	8,55,000
								75,000	75,000
								52,000	52,000
								27,20,000	27,20,000
								42,27,000	42,27,000
								14,88,000	14,88,000
								7,60,000	7,60,000
								64,00,000	64,00,000
								69,34,000	69,34,000
								20,000	20,000
						...		1,41,14,000	1,41,14,000
				..	..	...		—1,40,94,000	—1,40,94,000
								—20,000	—20,000
								94,17,000	94,17,000
								78,54,000	78,54,000
								15,63,000	15,63,000
								91,000	91,000
								13,000	13,000
								1,24,000	1,24,000

## III CIRCLES of Account in which

	India	Baluchis- tan	Controller of Supply Accounts	Madras	Bombay	Bengal	United Provinces
V—GOVERNMENT CONTRIBU- TION PAYABLE UNDER THE INDIAN CIVIL SER- VICE FAMILY PENSIONS RULES IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES							
W— <i>DEDUCT</i> —RECOVERIES FROM THE PROVINCES							
X—PENSIONS PAID IN RES- PECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS							
Y—PENSIONS AND ALLOWANC- ES PAID IN RESPECT OF OTHER PROVIDENT FUNDS							
Z—MISCELLANEOUS PENSION- ARY PAYMENTS							
A A—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SER- VICE							
TOTAL—CHARGES IN ENGLAND							
Non-voted							
Voted							
B B—LOSS OR GAIN BY EXCHANGE { Non-voted Voted							
C C— <i>DEDUCT</i> —PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMER- CIAL DEPARTMENTS							
C C 1—RAILWAY DEPART- MENT					—1,500		—25,000
C C 2—IRRIGATION		—7,800					
C C 3—SALT { Non-voted Voted	—1,700 —53,600	.					
C C 4—LIGHTHOUSES AND LIGHTSHIPS	—16,100	.	.				
TOTAL— <i>DEDUCT</i> —PENSIONARY CHARGES ETC	—71,400	—7,800			—1,500		—25,000
D D— <i>DEDUCT</i> —ACTUAL AM- OUNT OF PENSIONS RECOVERED							
D D 1—FROM BURMA GOV- { Non-voted ERNMENT Voted	—55,00,000 —9,00,000						
D D 2—RECOVERED FROM OTHER GOV- { Non-voted ERNMENTS Voted	—32,000				—7,000		
TOTAL	3,47,000	2,04,000	63,000	8,08,000	9,53,000	16,49,000	6,95,000
Non-voted	—35,89,000	42,000	6,000	1,13,000	91,000	2,68,000	1,26,000
Voted	39,36,000	1,62,000	57,000	6,95,000	8,62,000	13,81,000	5,69,000



## DEMAND No. 63.

## STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT

Voted Thirty-three Lakhs and Thirty-three Thousand Rupees.

Non-voted Sixty-nine Thousand Rupees.

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1939-40	Budget Estimate, 1940 41	Revised Estimate, 1940 41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
A.—CONTROLLER OF PRINTING AND STATIONERY				
A 1.—PAY OF OFFICERS				
{ Non-voted .	15,000	23,000	22,500	31,800
{ Voted .	35,209	35,900	37,600	30,800
A 2.—PAY OF ESTABLISH- MENTS	73,700	81,100	80,500	83,100
A. 3 —OTHER CHARGES				
{ Non-voted .			1,500	3 200
{ Voted .	19,756	17,000	17,200	13,800
TOTAL—CONTROLLER OF PRINTING AND STATIONERY .	1,43,665	1,57,000	1,59,300	1,62,700
B.—CENTRAL STATIONERY OFFICE, CALCUTTA				
B. 1 —PAY OF OFFICERS	28,334	26,800	26,800	29,000
B 2 —PAY OF ESTABLISH- MENTS .	3,00,963	3,03,700	3,05,000	3,05,200
B. 3 —OTHER CHARGES .	1,34,043	1,12,100	3,15,600	3,02,700
TOTAL—CENTRAL STATIONERY OFFICE, CALCUTTA	4,63,340	4,42,600	6,47,400	6,36,900
C —STATIONERY STORES— PURCHASES IN INDIA				
C 1 —PAPER . . . . .	46,25,955	34,40,000	54,40,000	53,41,000
C. 2 —OTHER STORES .	15,37,420	12,60,000	20,00,000	21,14,000
TOTAL—STATIONERY STORES— PURCHASES IN INDIA . . .	61,63,375	47,00,000	74,40,000	74,55,000

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940 41.	Budget Estimate, 1941-42
	Rs	Rs.	Rs	Rs.
<b>D.—CENTRAL FORMS STORES</b>				
D. 1.—PAY OF OFFICERS .	11,822	12,000	11,000	12,000
D 2 —PAY OF ESTABLISH- MENTS . . . .	1,39,948	1,43,800	1,43,400	1,49,800
D. 3 —OTHER CHARGES .	1,06,483	1,18,300	2,03,900	1,31,100
<b>TOTAL—CENTRAL FORMS STORES</b>	<b>2,58,253</b>	<b>2,74,100</b>	<b>3,58,300</b>	<b>2,92,900</b>
<b>E—CENTRAL PUBLICATION BRANCH</b>				
E. 1 —PAY OF OFFICERS .	13,729	11,500	11,500	12,000
E 2 —PAY OF ESTABLISH- MENTS . . . .	1,01,894	1,03,100	1,06,000	1,05,800
E. 3 —OTHER CHARGES .	1,63,245	1,50,100	1,53,400	1,44,100
<b>TOTAL—CENTRAL PUBLICATION BRANCH . . . .</b>	<b>2,78,868</b>	<b>2,64,700</b>	<b>2,70,900</b>	<b>2,61,900</b>
<b>F—GOVERNMENT OF INDIA PRESSES</b>				
<b>F 1 —FORMS PRESSES—</b>				
F. 1 (1) —PAY OF OFFICERS	12,591	13,000	12,000	16,000
F 1 (2) —PAY OF ESTAB- LISHMENTS .	2,24,699	2,31,800	2,36,700	2,36,700
F. 1 (3) —OTHER CHARGES	46,462	33,400	39,100	35,900
F. 1 (4) —ADDITIONS TO PLANT AND MACHINERY	3,970	16,300	13,300	200
F 1 (5) —STORES	16,434	19,200	20,100	20,000
F 1 (6) —PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRE- CIATION FUND	38,007	27,300	28,400	34,100
F 1 (7) —RENEWALS AND REPLACEMENTS	2,920	3,500	2,500	41 500
F. 1 (8).— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—2,920	—3,500	—2,500	—41,500
F 1 (9) —WORKS	9,410			
F 1 (10) —MECHANICAL AND TYPE FOUNDRY SEC- TIONS .	11,906	12,400	11,900	12,300
F 1 (11)— <i>DEDUCT</i> —PRO- BABLE SAVINGS .		—3,000		—2,000
<b>TOTAL—FORMS PRESSES .</b>	<b>3,63,479</b>	<b>3,50,400</b>	<b>3,61,500</b>	<b>3,53,200</b>

	Actuals, 1939 40.	Budget Estimate, '40 41	Revised Estimate, '40-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
<b>F—GOVERNMENT OF INDIA PRESSES</b>				
<b>F 2—OTHER PRESSES</b>				
F 2 (1)—PAY OF OFFICERS	<i>Non-voted</i> 24,774 <i>Voted</i> 20,534	33,000 15,000	33,000 15,000	33,000 15,000
F 2 (2)—PAY OF ESTABLISHMENTS	12,63,572	13,33,300	13,24,000	12,98,900
F 2 (3)—OTHER CHARGES	<i>Non-voted</i> 912 <i>Voted</i> 2,21,060	2,23,600	2,53,300	2,28,000
F 2 (4)—ADDITIONS TO PLANT AND MACHINERY	26,210	9,500	9,900	16,300
F 2 (5)—STORES	34,240	37,500	55,900	42,000
F 2 (6)—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRECIATION FUND	1,09,035	99,500	99,100	90,100
F 2 (7)—RENEWALS AND REPLACEMENTS	32,105	49,000	38,200	1,69,200
F 2 (8)—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—32,164	—49,300	—38,200	—1,69,500
F 2 (9)—MECHANICAL AND TYPE FOUNDRY SECTIONS	21,853	24,100	23,600	24,700
F 2 (10)—DEDUCT—PROBABLE SAVINGS		—23,000		—13,000
<b>TOTAL—OTHER PRESSES</b>	<b>17,22,131</b>	<b>17,52,200</b>	<b>18,13,800</b>	<b>17,34,700</b>
<b>G.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—RESIDENCY AND AGENCY PRESS</b>				
G 1.—PAY OF ESTABLISHMENTS	887	600	700	600
G 2.—OTHER CHARGES	2,050	100	1,000	100
<b>TOTAL—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—RESIDENCY AND AGENCY PRESS</b>	<b>2,937</b>	<b>700</b>	<b>1,700</b>	<b>700</b>
<b>H—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY)</b>				
	12,789	12,600	13,400	95,400
<b>I—DISCOUNT ON PLAIN PAPER</b>				
<i>Non voted.</i>	236	300	300	300
<i>Voted</i>	286	400	400	300
<b>J—CHARGES FOR PRINTING WORK DONE BY OTHER GOVERNMENTS</b>				
	1,06,425	1,02,900	84,900	84,900
<b>K.—CHARGES FOR STATIONERY SUPPLIED BY OTHER GOVERNMENTS</b>				
	815	2,100	1,100	1,100

	Actuals, 1939 40	Budget Estimate, 1940 41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs.	Rs.
<b>L—CHARGES IN ENGLAND</b>				
L 1—SECRETARY OF STATE FOR INDIA	15,153	.	.	.
L 2—HIGH COMMISSIONER FOR INDIA				
L 2. (1)—STORES	1,59,223	1,01,000	8,00,000	7,84,000
L 2 (2)—ESTABLISHMENT				
{ <i>Non-voted</i> .	8,226	2,000		..
{ Voted	4,220	3,000	3,000	3,000
L 2 (3)—FAMILY ALLOT- MENTS OF PAY OF OFFI- CERS	.	..	1,000	
L 2 (4)—STATIONERY, PRINT- ING AND BOOK BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE	85,477	67,000	80,000	80,000
L 2 (5)—ALLOWANCES AND FEES TO SCHOLARS	330	.		.
<b>TOTAL—HIGH COMMISSIONER FOR INDIA</b>	<b>2,57,476</b>	<b>1,73,000</b>	<b>8,84,000</b>	<b>8,67,000</b>
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>2,72,629</b>	<b>1,73,000</b>	<b>8,84,000</b>	<b>8,67,000</b>
<b>M—LOSS OR GAIN BY EXCHANGE</b>				
{ <i>Non voted</i> .	47			.
{ Voted	1,248		1,000	..
<b>N—DEDUCT—RECOVERIES :</b>				
N 1.—POSTS AND TELE GRAPHS	18,17,715	18,28,000	22,14,000	21,70,000
N. 2 —RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAIL- WAY AUDIT AND STATE RAILWAYS)	4,62,284	4,48,000	7,41,500	6,69,000
N. 3 —DEFENCE SERVICES	20,86,695	21,19,000	40,60,000	56,44,000
N. 4.—OTHER CENTRAL DEPARTMENTS	38,175	39,000	4,35,500	62,000
<b>TOTAL—DEDUCT—RECOVERIES</b>	<b>44,04,869</b>	<b>44,34,000</b>	<b>74,51,000</b>	<b>85,45,000</b>
<b>TOTAL</b>	<b>53,85,654</b>	<b>37,99,000</b>	<b>45,87,000</b>	<b>34,02,000</b>
<i>Non-voted</i>	52,132	59,000	59,000	69,000
Voted	53,33,522	37,40,000	45,28,000	33,33,000



## III CIRCLES of Account in which

	India	Baluchistan	Madras	Bombay	Bengal	United Provinces
<b>A—CONTROLLER OF PRINTING AND STATIONERY</b>						
A 1—PAY OF OFFICERS						
{ Non-voted	31,800					
{ Voted	30,800					
A 2—PAY OF ESTABLISHMENTS	83,100					
A 3—OTHER CHARGES						
{ Non-voted	3,200					
{ Voted	13,800					
<b>TOTAL—CONTROLLER OF PRINTING AND STATIONERY</b>	<b>1,62,700</b>					
<b>B—CENTRAL STATIONERY OFFICE, CALCUTTA</b>						
B 1—PAY OF OFFICERS	29,000					
B 2—PAY OF ESTABLISHMENTS	3,05,200					
B 3—OTHER CHARGES	3,02,700					
<b>TOTAL—CENTRAL STATIONERY OFFICE, CALCUTTA</b>	<b>6,36,900</b>					
<b>D—CENTRAL FORMS STORES</b>						
D 1—PAY OF OFFICERS	12,000					
D 2—PAY OF ESTABLISHMENTS	1,49,800					
D 3—OTHER CHARGES	1,31,100					
<b>TOTAL—CENTRAL FORMS STORES</b>	<b>2,92,900</b>					
<b>E—CENTRAL PUBLICATION BRANCH</b>						
E 1—PAY OF OFFICERS	12,000					
E 2—PAY OF ESTABLISHMENTS	1,05,800					
E 3—OTHER CHARGES	1,44,100					
<b>TOTAL—CENTRAL PUBLICATION BRANCH</b>	<b>2,61,900</b>					
<b>C—STATIONERY STORES—PURCHASE IN INDIA</b>						
C 1—PAPER	53,41,000					
C 2—OTHER STORES	21,14,000					
<b>TOTAL—STATIONERY STORES—PURCHASES IN INDIA</b>	<b>74,55,000</b>	..	...	..	..	
<b>F—GOVERNMENT OF INDIA PRESSES</b>						
<b>F 1—FORMS PRESSES—</b>						
F 1 (1)—PAY OF OFFICERS	16,000			..	.	
F 1 (2)—PAY OF ESTABLISHMENTS	2,36,700			.		
F 1 (3)—OTHER CHARGES	35,900					
F 1 (4)—ADDITIONS TO PLANTS AND MACHINERY	200					
F 1 (5)—STORES	20,000					
F 1 (6)—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRECIATION FUND	34,100	.	..	..	.	
F 1 (7)—RENEWALS AND REPLACEMENTS	41,500					
F 1 (8)—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—41,500					
F 1 (10)—MECHANICAL AND TYPE FOUNDRY SECTIONS	12,300					
F 1 (11)—DEDUCT—PROBABLE SAVINGS	—2,000					
<b>TOTAL—FORMS PRESSES</b>	<b>3,53,200</b>					

this Grant will be accounted for—

Punjab	Bihar	Assam	N - W F P	Sind	Charges in England	Total
						31,800
						30,800
						83,100
						3,200
						13,800
						1,62,700
		..	..			29,000
						3,05,200
						3,02,700
						6,36,900
						12,000
						1,49,800
						1,31,100
						2,92,900
						12,000
						1,05,800
						1,44,100
						2,61,900
						53 41,000
						21,14,000
						74,55,000
						16,000
						2,36,700
						35,900
						200
						20,000
						34,100
						41,500
						—41,500
						12,300
						—2,000
						3,53,200

## III CIRCLES of Account in which

	India	Baluchistan	Madras	Bombay	Bengal	United Provinces
F 2—OTHER PRESSES						
F 2 (1)—PAY OF OFFICERS						
{ Non-voted	33,000					
{ Voted	15,000					
F 2 (2)—PAY OF ESTABLISHMENTS	12,98,900					
F 2 (3)—OTHER CHARGES	2,28,000					
F 2 (4)—ADDITIONS TO PLANT AND MACHINERY	16,300					
F 2 (5)—STORES	42,000					
F 2 (6)—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRECIATION FUND	90,100					
F 2 (7)—RENEWALS AND REPLACEMENTS	1,09,200					
F 2 (8)—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—1,69,500					
F 2 (9)—MECHANICAL AND TYPE FOUNDRY SECTIONS	24,700					
F 2 (10)—DEDUCT—PROBABLE SAVINGS	—13,000					
TOTAL—OTHER PRESSES	17,34,700					
G—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—RESIDENCY AND AGENCY PRESS						
G 1—PAY OF ESTABLISHMENTS		600				
G 2—OTHER CHARGES		100				
TOTAL—RESIDENCY AND AGENCY PRESS,		700				
TOTAL—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES		700				
H—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY)	95,400					
I—DISCOUNT ON PLAIN PAPER						
{ Non voted		300				
{ Voted	300					
J—CHARGES FOR PRINTING WORK DONE BY OTHER GOVERNMENTS			14,000	43,500	1,000	1,000
K—CHARGES FOR STATIONERY SUPPLIED BY OTHER GOVERNMENTS				500		
L—CHARGES IN ENGLAND						
L 2 HIGH COMMISSIONER FOR INDIA						
L 2 (1)—STORES	7,84,000					
L 2 (2)—ESTABLISHMENT						
{ Non voted						
{ Voted	3,000					
L 2 (3)—FAMILY ALLOTMENTS OF OFFICERS						
L 2 (4)—STATIONERY, PRINTING AND BOOK-BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE	80,000					
L 2 (5)—ALLOWANCES AND FEES TO SCHOLARS						
TOTAL—CHARGES IN ENGLAND	8,67,000					

this Grant will be accounted for—

Punjab	Bihar	Assam	N -W F P	Sind	Charges in England	Total
						33,000
						15,000
						12,03,000
						2,28,000
						16,300
						42,000
						90,100
						1,69,200
						—1,60,500
						24,700
						—13,000
						17,34,700
						600
						100
		..	..	..	..	700
						700
						95,400
						300
						300
11,000	1,000	1,000	4,700	7,700		84,000
			300	300		1,100
						7,84,000
						3,000
						80,000
						8,67,000

## III CIRCLES of Account in which

	India	Baluchistan	Madras	Bombay	Bengal	United Provinces.
M—LOSS OR GAIN BY EX- CHANGE						
	<div> <div></div> <div>Non-voted</div> <div>Voted</div> </div>					
N—DEDUCT—RECOVERIES						
N 1—POSTS AND TELE- GRAPHS	21,70,000				..	.
N 2—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY AC- COUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS)	6,69,000					
N 3—DEFENCE SERVICES	56,44,000					
N 4—OTHER CENTRAL DEPARTMENTS	62,000				..	
TOTAL—DEDUCT—RECOVERIES	85,45,000		..			
TOTAL	33,15,000	1,000	14,000	14,000	1,000	1,000
Non-voted	68,000	1,000				
Voted	32,47,000		14,000	44,000	1,000	1,000

this Grant will be accounted for—

Punjab	Blhar	Assam	N-W F P	Sind	Charges in England.	Total.
	.	..	.	.	.	..
.			.		.	21,70,000
.			.	.		6,69,000 56,44,000
						62,000
	..		..	.		85,45,000
11,000	1,000	1,000	5,000	8,000		34,02,000
11,000	1,000	1,000	5,000	8,000		69,000 33,33,000

## ANNEXURE.

## Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS.

1940-41

1941-42

Budget  
Estimate,  
1940-41.Budget  
Estimate,  
1941-42.

Rs.

Rs.

## PAY OF OFFICERS

1	1	Controller of Printing and Stationery	27,000	22,500
2	2	Deputy Controllers of Printing and Stationery . . .	25,800	23,600
2	2	Assistant Controllers . . .	17,300	17,700
4	4	Managers of Presses . . .	59,500	60,000
	2	Other Managers . . .	24,000	24,000
3	3	Other gazetted officers . . .	15,600	7,600
—	—	Leave salary . . .	1,000	24,200
14	14	TOTAL .	1,70,200	1,79,600

## PAY OF ESTABLISHMENTS

417	421	Establishment of the Controller's Office . . .	3,89,300	3,92,800
258	261	Establishment of Central Forms Steros . . .	1,45,300	1,44,800
168	167	Establishment of Publication Branch . . .	1,03,200	1,03,600
		Establishment of the Printing Presses —		
1,268	1,261	Executive Establishment .	12,85,500	12,88,200
191	188	Ministerial Establishment	1,81,200	1,82,200
74	75	Inferior Establishment . .	14,300	14,600
—	—	Temporary establishments . .	1,03,100	{ 89,500 7,300
—	—	Leave salary .	44,200	44,100
—	—	Probable savings . . .	—32,200	—49,500
—	—	Deduct—Family allotment .		—500
2,376	2,373	TOTAL .	22,33,900	22,17,100

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
RECEIPTS				
INDIA .	26,39,000	18,36,000	23,34,000	28,80,000
BALUCHISTAN .	5,000	5,000	5,000	5,000
MADRAS	5,000	7,000	9,000	5,000
BOMBAY	20,000	18,000	18,000	18,000
BENGAL	54,000	53,000	50,000	50,000
UNITED PROVINCES .	5,000	6,000	4,000	4,000
PUNJAB	3,000	5,000	3,000	4,000
BIHAR	1,000		4,000	2,000
CENTRAL PROVINCES AND BERAR	1,000	.	1,000	1,000
NORTH-WEST FRONTIER PRO- VINCE	1,000	2,000	1,000	1,000
SIND . . .	4,000	3,000	2,000	2,000
<b>TOTAL</b>	<b>27,38,000</b>	<b>19,35,000</b>	<b>24,31,000</b>	<b>29,72,000</b>
Gross cost	53,85,654	37,99,000	45,87,000	34,02,000
Receipts .	27,38,000	19,35,000	24,31,000	29,72,000
<b>Net cost .</b>	<b>26,47,654</b>	<b>18,64,000</b>	<b>21,56,000</b>	<b>4,30,000</b>



## DEMAND No. 64.

## MISCELLANEOUS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1942 for MISCELLANEOUS EXPENDITURE.

Voted : Twenty-eight Lakhs and Nineteen Thousand Rupees

Non-voted : Two Lakhs and Ten Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
A.—COST OF BOOKS AND PERIODICALS.				
A 1.—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCY	19,759	10,000	10,000	10,000
A. 2.—PAYMENTS TO REUTERS . . .	49,200	49,200	49,200	49,200
A. 3.—PAYMENTS FOR SUPPLY OF BOOKS ETC, TO THE HIGH COMMISSIONER FOR INDIA.	1,754	2,800	2,900	2,700
TOTAL—COST OF BOOKS AND PERIODICALS . . . . .	70,713	62,000	62,100	61,900

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940 41.	Budget Estimate, 1941 42.
	Rs.	Rs.	Rs	Rs
<b>B —DONATIONS FOR CHARITABLE PURPOSES</b>				
B. 1 —MISCELLANEOUS CHARITABLE EXPENDITURE . . .	2,989	500	1,200	200
B. 2 —RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES .	4,134	5,200	2,300	2,300
B 3 —RELIEF, REPATRIATION AND BURIAL OF DESTITUTE INDIANS FROM DOMINIONS AND COLONIES WITHIN BRITISH EMPIRE	406	500	500	500
B 4 —SUBSISTENCE ALLOWANCE TO DISTRESSED SEAMEN . . .	36	400	400	400
<b>TOTAL—DONATIONS FOR CHARITABLE PURPOSES .</b>	<b>7,565</b>	<b>6,600</b>	<b>4,400</b>	<b>3,400</b>
<b>C.—SPECIAL COMMISSIONS OF ENQUIRY</b>				
<b>C 1.—TARIFF BOARD</b>				
C. 1 (1)—PAY OF OFFICERS { Non-voted .	3,637			
{ Voted .	247	1,37,300		
C. 1 (2)—PAY OF ESTABLISHMENTS .	790	25,000		
C. 1 (3)—OTHER CHARGES	37,934	36,800	2,500	
<b>TOTAL—TARIFF BOARD .</b>	<b>42,608</b>	<b>1,99,100</b>	<b>2,500</b>	
<b>C. 2 —FACTS FINDING COMMITTEE</b>				
C 2 (1)—PAY OF OFFICERS .			7,800	37,500
C 2 (2)—PAY OF ESTABLISHMENTS .			1,400	6,700
C 2 (3)—OTHER CHARGES			3,100	15,800
<b>TOTAL .</b>			<b>12,300</b>	<b>60,000</b>
<b>C 3 —ENQUIRY INTO THE SUPPLY OF INDUS WATER TO SIND</b>				
C. 3 (1)—PAY OF OFFICERS ..	..	..		21,000
C. 3 (2)—PAY OF ESTABLISHMENTS .				2,800
C 3 (3)—OTHER CHARGES				8,400
<b>TOTAL .</b>				<b>32,200</b>
<b>TOTAL —SPECIAL COMMISSIONS OF ENQUIRY . . .</b>	<b>42,608</b>	<b>1,99,100</b>	<b>14,800</b>	<b>92,200</b>

	Actuals, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.	Revised Estimate, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.
D —PILGRIMAGE BEYOND INDIA .				
D 1—PAY OF OFFI- CERS . { Non-voted .	1,200	1,200	1,200	1,200
{ Voted .	600	600	600	600
D 2—PAY OF ESTAB- LISHMENTS . . .	605	2,100	700	1,900
D 3—OTHER CHARGES	7,760	13,200	7,500	11,000
D 4—EXPENDITURE IN CON- NECTION WITH DESTI- TUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ . . . .	8,912	8,000	20,000	10,000
D. 5—SUBSIDY TO SHIPPING COMPANIES . . . .				1,50,000
D. 6—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE	6,000	11,700	11,700	13,000
D. 7.—SUBSIDY TO THE KAMA- RAN QUARANTINE STATION FUND . . . .		15,000	13,000	10,000
D 8.—PAYMENTS TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	1,579	1,600	1,600	1,600
<b>TOTAL—PILGRIMAGE BEYOND INDIA</b>	<b>26,656</b>	<b>53,400</b>	<b>56,300</b>	<b>1,99,300</b>
E —MISCELLANEOUS COMPENSA- TIONS { Non-voted .	1,59,968	1,59,800	1,59,800	1,59,800
{ Voted .	1,188	1,500	1,200	1,200
F —RENTS, RATES AND TAXES	2,81,193	5,02,000	4,99,700	5,08,300
G.—CONTRIBUTIONS .				
G 1—ADMINISTERED BY THE HOME DEPART- MENT . . . . .	46,750	49,000	48,000	51,000
G 2—ADMINISTERED BY THE DEPARTMENT OF EDUCATION, HEALTH AND LANDS	4,500	5,04,500	4,500	3,04,500
G 3—ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPART- MENT . . . . .	2,700	2,700	2,700	2,700
<b>TOTAL—CONTRIBUTIONS</b>	<b>53,950</b>	<b>5,56,200</b>	<b>55,200</b>	<b>3,58,200</b>

	Actuals, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.	Revised Estimate, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.
<b>H.—SOLDIERS' BOARDS</b>				
H. 1 —INDIAN SOLDIERS' BOARD				
H. 1 (1) —PAY OF OFFICERS . . . .	2,400	2,900	2,900	
H. 1 (2) —PAY OF ESTABLISHMENTS . . . .	10,379	11,200	8,400	
H. 1 (3) —OTHER CHARGES . . . .	2,659	1,500	1,300	
<b>TOTAL—INDIAN SOLDIERS' BOARD . . . .</b>	<b>15,438</b>	<b>15,600</b>	<b>12,600</b>	
H. 2 —RAJPUTANA INDIAN SOLDIERS' BOARD				
H. 2. (1) —PAY OF ESTABLISHMENTS . . . .	1,074	900	1,700	1,700
H. 2 (2) —OTHER CHARGES . . . .	393	400	500	500
<b>TOTAL RAJPUTANA INDIAN SOLDIERS' BOARD . . . .</b>	<b>1,467</b>	<b>1,300</b>	<b>2,200</b>	<b>2,200</b>
<b>TOTAL—SOLDIERS' BOARDS . . . .</b>	<b>16,905</b>	<b>16,900</b>	<b>14,800</b>	<b>2,200</b>
<b>I.—KIDDERPORE ORPHANGANJ MARKET:</b>				
I 1.—PAY OF OFFICERS . . . .	3,600	3,800	3,800	3,900
I 2.—PAY OF ESTABLISHMENTS . . . .	3,478	3,600	3,600	3,800
I. 3.—OTHER CHARGES . . . .	40,375	41,300	42,500	40,000
I 4.—PAYMENTS TO THE GOVERNMENT OF BENGAL . . . .	1,532	1,500	1,500	1,500
<b>TOTAL—KIDDERPORE ORPHANGANJ MARKET . . . .</b>	<b>48,985</b>	<b>50,200</b>	<b>51,400</b>	<b>49,200</b>
<b>J.—EXPENDITURE ON AIR RAID PRECAUTIONS .</b>				
J. 1 —GRANTS TO PROVINCIAL GOVERNMENTS . . . .	97,267	5,00,100	26,68,900	13,42,100
J. 2 —OTHER CHARGES . . . .	.		6,86,000	
<b>TOTAL—EXPENDITURE ON AIR RAID PRECAUTIONS . . . .</b>	<b>97,267</b>	<b>5,00,100</b>	<b>33,54,900</b>	<b>13,42,100</b>

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
K.—MISCELLANEOUS AND UNFORE- SEEN CHARGES.				
K. 1—EXPENDITURE IN CONNECTION WITH THE CONSTITUTION OF THE NEW PRO- VINCE OF ORISSA	678	.	..	.
K. 2—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	6,461	5,000	4,900	4,900
K. 3.—TRADE NEGOTIATIONS WITH CEYLON				
{ Non-voted . .		2,000		
{ Voted . .		12,000		
K. 4—IMPERIAL CONFER- ENCE	304	.	.	
K. 5—WRITE OFF OF IRRE- COVERABLE GOVERN- MENT MONEY DUE FROM LATE GOVERN- MENT BANKERS IN TIBET	2,29,803	.		
K. 6—OTHER ITEMS	12,494	7,800	9,700	7,400
TOTAL—MISCELLANEOUS AND UN- FORESEEN CHARGES	2,49,740	26,800	14,600	12,300
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO- CAL TRANSAC- { Non-voted . .	71,523	1,100	21,800	11,800
TIONS) . { Voted . .	9,903	6,700	16,500	7,100
M.—PAYMENTS ARISING OUT OF THE MILITARY { Non-voted . .	2,250	..	1,300	
LANDS SCHEME, { Voted . .	—238	17,900	14,700	13,400
BOMBAY				
N.—WORKS	10,546	20,700	19,500	14,600
O.—NET LOSS BY EXCHANGE ON REMITTANCE TRANSACTIONS	..	..	10,50,000	..
P.—CHARGES IN ENGLAND				
P. 1—SECRETARY OF STATE FOR INDIA				
P. 1 (1)—RELIEF AND (RE- PATRIATION OF DES- TITUTE INDIANS IN FOREIGN COUNTRIES	4,027	8,000	6,000	6,000
P. 1 (2)—GRANTS-IN-AID, TO SCHOOL OF ORIENTAL STUDIES	16,666	17,000	17,000	17,000
P. 1 (3)—OTHER CHARGES. Voted	11,444	46,000	62,000	44,000
TOTAL—SECRETARY OF STATE FOR INDIA	32,137	71,000	85,000	67,000

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
P. 2 HIGH COMMISSIONER FOR INDIA				
P. 2 (1)—LEAVE SALARY, ETC .	12,272	..	12,000	5,000
P. 2 (2)—MISCELLANEOUS CHARGES CONNECTED WITH SUPPLY OF STORES TO INDIA .	1,01,426	1,09,000	1,52,000	69,000
P. 2 (3)—OTHER CHARGES	8,274	21,000	43,000	21,000
P. 2 (4)—GRANTS-IN-AID .	63,773	52,000	32,000	30,000
<b>TOTAL—HIGH COMMISSIONER FOR INDIA .</b>	<b>1,85,745</b>	<b>1,82,000</b>	<b>2,39,000</b>	<b>1,25,000</b>
<i>Non-voted.</i>	12,272	.	12,000	5,000
<i>Voted .</i>	1,73,473	1,82,000	2,27,000	1,20,000
<b>TOTAL—CHARGES IN ENGLAND .</b>	<b>2,17,882</b>	<b>2,53,000</b>	<b>3,24,000</b>	<b>1,92,000</b>
<i>Non voted</i>	12,272		12,000	5,000
<i>Voted .</i>	2,05,610	2,53,000	3,12,000	1,87,000
<b>Q.—LOSS OR GAIN BY EX- CHANGE .</b>				
<i>Non-voted</i>	20	.		..
<i>Voted .</i>	859	.	1,000	.
<b>TOTAL .</b>	<b>13,69,492</b>	<b>24,34,000</b>	<b>57,38,000</b>	<b>30,29,000</b>
<i>Non-voted .</i>	2,53,279	1,67,000	1,99,000	2,10,000
<i>Voted .</i>	11,16,213	22,67,000	55,39,000	28,19,000

## III CIRCLES of Account in which

	India	Madras	Bombay	Bengal	United Provinces.
<b>A—COST OF BOOKS AND PERIODICALS</b>					
A 1—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCY	10,000				..
A 2—PAYMENTS TO REUTERS				49,200	..
A 3—PAYMENTS FOR SUPPLY OF BOOKS ETC TO THE HIGH COMMISSIONER FOR INDIA		200	800	1,000	200
<b>TOTAL—COST OF BOOKS AND PERIODICALS</b>	<b>10,000</b>	<b>200</b>	<b>800</b>	<b>50,200</b>	<b>200</b>
<b>B—DONATIONS FOR CHARITABLE PURPOSES</b>					
B 1—MISCELLANEOUS CHARITABLE EXPENDITURE		200			..
B 2—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES	1,000		800	500	
B 3—RELIEF, REPATRIATION AND BURIAL OF DESTITUTE INDIANS FROM DOMINIONS AND COLONIES WITHIN BRITISH EMPIRE	500				
B 4—SUBSISTENCE ALLOWANCE TO DISTRESSED SEAMEN		100	200	100	
<b>TOTAL—DONATIONS FOR CHARITABLE PURPOSES</b>	<b>1,500</b>	<b>300</b>	<b>1,000</b>	<b>600</b>	<b>.</b>
<b>C—SPECIAL COMMISSIONS OF ENQUIRY</b>					
<b>C 1—TARIFF BOARD</b>					
C 1 (1)—PAY OF OFFICERS { Non-voted					..
C 1 (1)—PAY OF OFFICERS { Voted					..
C 1 (2)—PAY OF ESTABLISHMENTS					..
C 1 (3)—OTHER CHARGES { Non-voted					.
C 1 (3)—OTHER CHARGES { Voted					.
<b>TOTAL—TARIFF BOARD</b>					
<b>C 2—FACTS FINDING COMMITTEE</b>					
C 2 (1)—PAY OF OFFICERS	37,500				.
C 2 (2)—PAY OF ESTABLISHMENTS	6,700				.
C 2 (3)—OTHER CHARGES	15,800				.
<b>TOTAL</b>	<b>60,000</b>				<b>.</b>
<b>C 3—ENQUIRY INTO THE SUPPLY OF INDUS WATER TO SIND</b>					
C 3 (1)—PAY OF OFFICERS	21,000				.
C 3 (2)—PAY OF ESTABLISHMENTS	2,800				.
C 3 (3)—OTHER CHARGES	8,400				.
<b>TOTAL</b>	<b>32,200</b>				
<b>TOTAL—SPECIAL COMMISSIONS OF ENQUIRY</b>	<b>92,200</b>				<b>.</b>
<b>D—PILGRIMAGE BEYOND INDIA</b>					
D 1—PAY OF OFFICERS { Non-voted			1,200		.
D 1—PAY OF OFFICERS { Voted					.
D 2—PAY OF ESTABLISHMENTS			1,500		.
D 3—OTHER CHARGES			3,300		.
D 4—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ	10,000				.
D 5—SUBSIDY TO SHIPPING COMPANIES	1,50,000				
D 6—GRANTS-IN-AID TO THE PORT HAT COMMITTEE			5,000	8,000	.
D 7—SUBSIDY TO THE KAMARAN QUARANTINE STATION FUND			10,000		
D 8—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		1,600			
<b>TOTAL—PILGRIMAGE BEYOND INDIA</b>	<b>1,60,000</b>	<b>1,600</b>	<b>21,000</b>	<b>8,000</b>	<b>.</b>

this Grant will be accounted for—

Punjab	Bihar	Central Provinces and Berar	Assam	N-W F P	Orissa	Sind	Coorg	Charges in England	Total
									10,000
					.				49,200
500				.					2,700
500							.		61,900
	.								200
	.								2,300
.	.	.		.					500
									400
.									3,400
.		.							.
			.		.				
									37,500
									6,700
									15,800
									60,000
..									21,000
									2,800
									8,400
									32,200
									92,200
									1,200
						600			600
						400			1,900
				.		7,700			11,000
			.						10,000
		.			..	.			1,50,000
			.						13,000
	..								10,000
									1,600
.						8,700	.		1,90,300



		III CIRCLES of Account in which				
		India	Madras	Bombay	Bengal	United Provinces
E—MISCELLANEOUS COMPENSATIONS	{ Non voted Voted	20,000		14,800 1,200		1,25,000
F—RENTS, RATES AND TAXES		4,91,300	.	..	17,000	..
G—CONTRIBUTIONS						
G 1—ADMINISTERED BY THE HOME DEPARTMENT		6,000	.	..	45,000	..
G 2—ADMINISTERED BY THE DEPARTMENT OF EDUCATION, HEALTH AND LANDS		3,04,500	.	..		
G 3—ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPARTMENT		2,700				.
TOTAL—CONTRIBUTIONS		3,13,200		.	45,000	..
H—SOLDIERS' BOARDS						
H 1—INDIAN SOLDIERS' BOARD						
H 1 (1)—PAY OF OFFICERS		.		.		.
H 1 (2)—PAY OF ESTABLISHMENTS		.	..	..	.	.
H 1 (3)—OTHER CHARGES		.				.
TOTAL—INDIAN SOLDIERS' BOARD			.	.		.
H 2—RAJPUTANA INDIAN SOLDIERS' BOARD						
H 2 (1)—PAY OF ESTABLISHMENTS		1,700	..	..	..	
H 2 (2)—OTHER CHARGES		500			.	
TOTAL—RAJPUTANA INDIAN SOLDIERS' BOARD		2,200	.	.	..	
TOTAL—SOLDIERS' BOARDS		2,200			.	
I—KIDDERPORE ORPHANGANJ MARKET						
I 1—PAY OF OFFICERS			.		3,900	
I 2—PAY OF ESTABLISHMENTS			.		3,800	
I 3—OTHER CHARGES				.	40,000	
I 4—PAYMENTS TO THE GOVERNMENT OF BENGAL		..	..	..	1,500	.
TOTAL—KIDDERPORE ORPHANGANJ MARKET					49,200	.
J—EXPENDITURE ON AIR RAID PRECAUTIONS						
J 1—GRANTS TO PROVINCIAL GOVERNMENTS			59,100	1,04,000	3,53,900	
J 2—OTHER CHARGES			.			
Total			59,100	1,04,000	3,53,900	
K—MISCELLANEOUS AND UNFORESEEN CHARGES						
K 1—EXPENDITURE IN CONNECTION WITH THE CONSTITUTION OF THE NEW PROVINCE OF ORISSA		..	..		.	.
K 2—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES			1,200	200	2,200	600
K 3—TRADE NEGOTIATIONS WITH CEYLON	{ Non-voted Voted		.			.
K 4—IMPERIAL CONFERENCE			.			.
K 5—WRITE OFF OF IRRECOVERABLE GOVERNMENT MONEY DUE FROM LATE GOVERNMENT BANKERS IN TIBET					.	
K 6—OTHER ITEMS		3,000	300	3,900		200
TOTAL—MISCELLANEOUS AND UNFORESEEN CHARGES		3,000	1,500	4,100	2,200	800
L—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	{ Non-voted Voted	11,800 500	.	300	..	1,300
M—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY	{ Non-voted Voted	13,800		100		..
N—WORKS		..		.	14,600	..
O—NET LOSS BY EXCHANGE ON REMITTANCE TRANSACTIONS			.	..	.	..

this Grant will be accounted for—

Punjab	Bihar	Central Provinces and Berar	Assam	N - W F P	Orissa	Sind	Coorg	Charges in England	Tota
									1,59,800
									1,200
.	.		.						5,08,300
.			..						51,000
.			.						3,04,500
									2,700
									3,58,200
			.						
			.						
									1,700
									500
									2,200
									2,200
.									3,900
.									3,800
									40,000
									1,500
									49,200
5,61,000				1,36,000	4,000	64,100			13,42,100
5,61,000			.	1,36,000	4,000	64,100			13,42,100
500						200			4,900
..			..						
.			..						
		..		.					7,400
500						200	.		12,300
4,000	..						1,000		11,800
	..	..		.		..			7,100
.	..			.					13,400
..	.	/		.					14,600
	..	..	..	.			.	.	.

III CIRCLES of Account in which

India Madras Bombay Bengal United  
Provinces

P—CHARGES IN ENGLAND

- P 1—SECRETARY OF STATE FOR INDIA  
P 1 (1)—RELIEF AND REPATRIATION OF  
DESTITUTE INDIANS IN FOREIGN COUN-  
TRIES  
P 1 (2)—GRANTS IN-AID TO SCHOOL OF  
ORIENTAL STUDIES  
P 1 (3)—OTHER CHARGES

TOTAL—SECRETARY OF STATE FOR INDIA

- P 2—HIGH COMMISSIONER FOR INDIA  
P 2 (1)—LEAVE SALARY, ETC  
P 2 (2)—MISCELLANEOUS CHARGES  
CONNECTED WITH SUPPLY OF STORES  
TO INDIA  
P 2 (3)—OTHER CHARGES  
P 2 (4)—GRANTS-IN-AID

TOTAL—HIGH COMMISSIONER FOR INDIA

Non voted  
Voted

TOTAL—CHARGES IN ENGLAND

Non voted  
Voted

Q—LOSS OR GAIN BY EXCHANGE

{ Non voted  
Voted

TOTAL	11,10,000	63,000	2,07,000	5,42,000	1,26,000
Non voted	64,000		16,000		1,25,000
Voted	10,55,000	63,000	1,91,000	5,42,000	1,000



## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS.

1940-41	1941-42		Budget Estimate, 1940-41	Budget Estimate, 1941-42.
			Rs	Rs
PAY OF OFFICERS •				
—	—	President, Tariff Board . . . }	1,37,300	..
—	—	Members, Tariff Board . . . }		
—	—	Secretary, Indian Soldiers' Board .	2,900	
—	—	Port Health Officer . . .	1,200	1,200
—	—	Officers of the Facts Finding Committee .		37,500
—	—	Chairman, Member and Secretary for enquiry into the Supply of Indus water to Sind .		21,000
1	1	Superintendent, Kidderpore Orphanganj Market .	3,800	3,900
—	—	Pilgrim charges . . .	600	600
<u>1</u>	<u>1</u>	TOTAL .	<u>1,45,800</u>	<u>64,200</u>
PAY OF ESTABLISHMENTS —				
—	—	Establishment of the Tariff Board .	25,000	..
7	—	Establishment of the Indian Soldiers' and Rajputana Soldiers' Boards	12,100	1,700
—	—	Establishment of the Facts Finding Committee		6,700
—	—	Establishment of the Special Commission of Enquiry for Supply of Indus water to Sind		2,800
—	—	Pilgrims' Establishment .	2,100	1,900
13	13	Establishment of the Kidderpore Orphanganj Market .	3,600	3,800
<u>20</u>	<u>13</u>	TOTAL .	<u>42,800</u>	<u>16,900</u>

NOTE —The budget includes Rs 1,50,000\* as subsidy to shipping companies carrying pilgrims for the Haj and Rs 13,42,000\* for A R P measures

\*Approved by the S F, C on 9-9-40 and 17-12-40.

## DEMAND No. 65.

## MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted     One Lakh and Forty-seven Thousand Rupees

This demand covers the payments to the Provincial Governments on account of the administration of the Petroleum and Explosives Acts

Details by Provinces are as follows

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
PAYMENT TO THE GOVERNMENT OF				
MADRAS . . . .	26,676	30,000	25,000	25,000
BOMBAY . . . .	24,783	27,000	26,000	27,000
BENGAL . . . .	29,536	30,000	26,000	26,000
UNITED PROVINCES . .	20,833	19,000	21,000	21,000
PUNJAB . . . .	6,907	7,000	7,000	7,000
BIHAR . . . .	15,769	16,000	16,000	15,000
CENTRAL PROVINCES AND BERAR . . . .	12,195	12,000	13,000	13,000
ASSAM . . . .	3,566	4,000	4,000	4,000
NORTH-WEST FRONTIER PROVINCE . . . .	968	1,000	1,000	1,000
ORISSA . . . .	1,885	1,000	2,000	2,000
SIND . . . .	11,810	15,000	6,000	6,000
TOTAL . . . .	1,54,928	1,62,000	1,47,000	1,47,000

## DEMAND No. 66.

## DELHI.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted: Fifty-two Lakhs and Two Thousand Rupees

Non-voted: Two Lakhs and Forty-four Thousand Rupees

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs.	Rs.
A.—EXPENDITURE INCLUDED IN THIS DEMAND				
Non-voted	2,85,012	2,75,000	2,36,000	2,44,000
Voted	48,66,064	50,80,000	51,75,000	52,02,000
B —EXPENDITURE INCLUDED IN OTHER DEMANDS.				
IRRIGATION . . . . .	3,479	27,000	7,500	4,000
ECOLESIASTICAL . . . . .	61,324	44,000	43,700	40,400
PAYMENTS TO CROWN REPRESENTATIVE . . . . .	40,904	40,300	40,800	40,800
EXTERNAL AFFAIRS . . . . .	710	600	600	600
MISCELLANEOUS DEPARTMENTS . . . . .	1,140	1,500	1,200	1,100
CIVIL WORKS . . . . .	14,37,285	7,15,000	7,19,500	8,40,100
STATIONERY AND PRINTING . . . . .	1,180	2,500	1,300	1,300
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR, 1939 . . . . .	13,956	13,100	16,400	3,100
TOTAL . . . . .	60,27,050	75,63,000	78,87,000	1,00,42,000
Non-voted	15,54,179	8,13,000	8,21,000	9,25,000
Voted	44,72,871	67,50,000	70,66,000	91,17,000
GRAND TOTAL . . . . .	1,11,78,126	1,29,18,000	1,32,98,000	1,54,88,000
Non-voted	18,39,191	10,88,000	10,57,000	11,69,000
Voted	93,38,935	1,18,30,000	1,22,41,000	1,43,19,000

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs	Rs.	Rs.
II SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT				
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE				
A.—LAND REVENUE				
LAND RECORDS				
A. 1—PAY OF ESTAB- LISHMENTS .	30,219	31,600	31,300	31,900
A 2—OTHER CHARGES .	3,415	3,400	3,500	3,500
TOTAL—LAND REVENUE .	33,634	35,000	34,800	35,400
B—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISH- MENT				
B 1—PAY OF ESTABLISH- MENTS. . . . .	14,166	13,300	14,000	14,500
B. 2—OTHER CHARGES .	36,644	32,200	38,800	39,400
TOTAL—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT	50,810	45,500	52,800	53,900
C.—STAMPS .	11,270	13,000	12,200	12,000
D—FOREST .	4,820	4,800	4,800	4,900
E—REGISTRATION	3,043	3,600	4,000	4,200
F—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS				
F 1—CHARGES OF COLLEC- TION				
F 1 (1)—PAY OF OFFICERS	7,265	6,600	7,000	7,600
F 1 (2)—PAY OF ESTAB- LISHMENTS	6,406	7,000	7,500	9,700
F 1 (3)—OTHER CHARGES	8,334	7,700	9,700	9,800
TOTAL—CHARGES OF COLLECTION .	22,005	21,300	24,200	27,100
F. 2—COMPENSATIONS TO LOCAL BODIES, ETC	2,23,201	2,23,200	2,45,300	2,45,300
TOTAL—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS	2,45,206	2,44,500	2,69,500	2,72,400
G—OTHER TAXES AND DUTIES				
ENTERTAINMENTS TAX				
G 1—PAY OF OFFICERS .	39	500	500	500
G 2—PAY OF ESTABLISH- MENTS .	190	1,000	1,500	1,700
G 3—OTHER CHARGES .	5,730	500	4,000	3,800
TOTAL—OTHER TAXES AND DUTIES	5,959	2,000	6,000	6,000
TOTAL—ACCOUNT I	3,54,742	3,48,400	3,84,100	3,88,800
ACCOUNT II—IRRIGATION— NAJAFGARH JHILL				
	7,419	8,000	8,000	8,000



	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III—CIVIL ADMINISTRATION</b>				
<b>A.—GENERAL ADMINISTRATION</b>				
<b>A 1—CHIEF COMMISSIONER</b>				
A 1 (1)—PAY OF OFFICERS	62,684	64,000	36,000	36,000
	7,225	7,700	28,500	30,300
A 1 (2)—PAY OF ESTABLISHMENTS . . . . .	56,444	58,600	58,200	61,700
A 1 (3)—ALLOWANCES, HONORARIA AND CONTINGENCIES	6,893	6,800	7,000	6,800
	12,472	9,600	13,700	12,600
A 1 (4)—OTHER CHARGES . . . . .	600	600	1,100	900
<b>TOTAL—CHIEF COMMISSIONER . . . . .</b>	<b>1,46,318</b>	<b>1,47,300</b>	<b>1,44,500</b>	<b>1,48,300</b>
<b>A 2—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS</b>				
A 2 (1)—PAY OF OFFICERS	11,513	18,300	18,300	19,200
	63,159	69,200	69,200	63,700
A 2 (2)—PAY OF ESTABLISHMENTS . . . . .	1,46,387	1,55,000	1,54,000	1,67,500
A 2 (3)—ALLOWANCES, HONORARIA, ETC	1,416	2,100	1,800	2,100
	17,954	17,100	16,200	15,400
A 2 (4)—OTHER CHARGES	600	600	1,100	900
	63,930	63,100	65,600	62,900
A 2 (5)—DEDUCT — AMOUNT CHARGEABLE TO THE HEAD 64—EXPENDITURE CONNECTED WITH THE WAR, 1939 . . . . .		—13,100	—14,000	
<b>TOTAL—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS . . . . .</b>	<b>3,04,959</b>	<b>3,12,300</b>	<b>3,12,200</b>	<b>3,31,700</b>
<b>A. 3—DISTRICT ADMINISTRATION—SUB-DIVISIONAL ESTABLISHMENTS</b>				
A 3 (1)—PAY OF OFFICERS . . . . .	1,794	2,900	2,900	3,100
A 3 (2)—PAY OF ESTABLISHMENTS . . . . .	3,900	3,400	3,400	3,800
A 3 (3)—ALLOWANCES, HONORARIA, ETC . . . . .	1,554	2,100	2,100	1,800
<b>TOTAL—DISTRICT ADMINISTRATION—SUB-DIVISIONAL ESTABLISHMENTS . . . . .</b>	<b>7,248</b>	<b>8,400</b>	<b>8,400</b>	<b>8,700</b>
<b>TOTAL—DISTRICT ADMINISTRATION . . . . .</b>	<b>3,12,207</b>	<b>3,20,700</b>	<b>3,20,600</b>	<b>3,40,400</b>

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—CIVIL ADMINISTRATION— <i>contd</i>				
A.—GENERAL ADMINISTRATION— <i>concl'd</i>				
A 4—WORKS				
A 4 (1) —WORKS OUTLAY .	6,625	500	500	500
A. 4 (2)— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS .	—6,625	—500	—500	[ —500
TOTAL—WORKS				
TOTAL—GENERAL ADMINISTRATION .	4,58,525	4,68,000	4,65,100	4,88,700
Non-voted	83,706	92,400	65,300	65,900
Voted .	3,74,819	3,75,600	3,99,800	4,22,800
B.—ADMINISTRATION OF JUSTICE				
B 1 —HIGH COURTS AND CHIEF COURTS . . . . .	69,400	66,600	66,600	64,800
B 2 —LAW OFFICERS				
B 2 (1)—PAY OF OFFICERS	12,000	12,000	12,000	12,000
B 2 (2)—OTHER CHARGES .	3,812	2,500	3,000	2,800
TOTAL—LAW OFFICERS	15,812	14,500	15,000	14,800
B 3 —CIVIL AND SESSIONS COURTS				
B 3 (1)—PAY OF OFFICERS { <i>Non-voted</i>	13,192	16,500	16,500	17,400
{ <i>Voted</i>	56,177	47,100	46,400	48,600
B. 3 (2)—PAY OF ESTABLISH- MENTS . . . . .	66,300	67,100	69,700	70,000
B. 3 (3)—OTHER CHARGES . { <i>Non-voted</i>	380	200	700	800
{ <i>Voted</i> .	12,533	13,200	11,000	10,700
TOTAL—CIVIL AND SESSIONS COURTS .	1,48,582	1,44,100	1,44,300	1,47,500
B. 4.—COURTS OF SMALL CAUSES .				
B. 4 (1)—PAY OF OFFICERS.	16,395	15,300	14,900	14,700
B 4 (2)—PAY OF ESTAB- LISHMENTS . . . . .	12,979	13,300	15,000	16,400
B 4 (3)—OTHER CHARGES .	2,145	1,900	2,600	2,300
TOTAL—COURTS OF SMALL CAUSES	31,519	30,500	32,500	33,400
B 5 —CRIMINAL COURTS	32,502	27,000	23,000	22,000
TOTAL—ADMINISTRATION OF JUSTICE	2,97,815	2,82,700	2,81,400	2,82,500
Non-voted	13,572	16,700	17,200	18,200
Voted .	2,84,243	2,66,000	2,64,200	2,64,300

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs	Rs	Rs
ACCOUNT III—CIVIL ADMINISTRATION— <i>contd</i>				
C.—JAILS AND CONVICT SETTLEMENTS				
C 1—JAILS				
C 1 (1)—PAY OF OFFICERS	4,665	4,800	4,600	4,700
C 1 (2)—PAY OF ESTABLISHMENTS	24,352	27,000	25,000	25,800
C 1 (3)—ALLOWANCES, HONORARIA, ETC	4,669	5,100	5,000	5,400
C 1 (4)—OTHER CHARGES	75,319	64,200	74,200	74,200
TOTAL—JAILS	1,09,005	1,01,100	1,08,800	1,10,100
C 2—JAIL MANUFACTURES				
C 2 (1)—PURCHASE OF RAW MATERIALS	7,731	8,200	12,700	8,200
C 2 (2)—DEDUCT—RECOVERIES	—854	—1,000	—4,500	—1,000
TOTAL—JAIL MANUFACTURES	6,877	7,200	8,200	7,200
TOTAL—JAILS AND CONVICT SETTLEMENTS	1,15,882	1,08,300	1,17,000	1,17,300
D.—POLICE				
D 1—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE				
D 1 (1)—PAY OF OFFICERS	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>50,800</div> <div>25,100</div> </div>	<div> <div>39,400</div> <div>31,600</div> </div>	<div> <div>47,400</div> <div>21,400</div> </div>
D 1 (2)—PAY OF ESTABLISHMENTS	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>4,100</div> <div>7,01,510</div> </div>	<div> <div>5,000</div> <div>7,55,000</div> </div>	<div> <div>4,100</div> <div>7,90,100</div> </div>
D 1 (3)—GRANTS-IN-AID, CONTRIBUTIONS, ETC	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>1,800</div> <div>47,602</div> </div>	<div> <div>3,300</div> <div>48,600</div> </div>	<div> <div>2,800</div> <div>46,200</div> </div>
D 1 (4)—OTHER CHARGES	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>10,900</div> <div>3,26,722</div> </div>	<div> <div>7,500</div> <div>3,70,000</div> </div>	<div> <div>9,500</div> <div>3,76,900</div> </div>
D 1 (5)—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,510	4,500	4,500	4,500
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	11,71,282	12,41,700	12,64,900	13,02,900
D. 2—RAILWAY POLICE—PAYMENTS TO THE PUNJAB GOVERNMENT				
D 3—POLICE TRAINING SCHOOLS	41,606	37,200	40,800	41,100
	12,349	3,900	3,900	3,900
TOTAL—POLICE	12,25,237	12,82,800	13,09,600	13,47,900
	Non-voted			
	62,969	67,600	55,200	63,800
	Voted			
	11,62,268	12,15,200	12,54,400	12,84,100

	Actuals, 1939 40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
<b>ACCOUNT III—CIVIL ADMINISTRATION—<i>contd</i></b>				
<b>E.—EDUCATION</b>				
<b>E. 1—UNIVERSITY</b>				
E 1 (1)—GRANTS TO DELHI UNIVERSITY	2,00,000	3,25,000	3,25,000	3,00,000
E 1 (2)—PROFESSIONAL COLLEGES—PAYMENTS TO THE PUNJAB GOVERNMENT	890	1,500	1,500	2,300
E 1 (3)—GRANTS TO NON-GOVERNMENT COLLEGES	98,565	98,600	98,600	98,600
<b>TOTAL—UNIVERSITY</b>	<b>2,99,455</b>	<b>4,25,100</b>	<b>4,25,100</b>	<b>4,00,900</b>
<b>E 2.—SECONDARY</b>				
<b>E 2 (1)—GOVERNMENT SECONDARY SCHOOLS</b>				
E 2 (1) (1)—PAY OF OFFICERS	3,465	4,100	3,700	300
E 2 (1) (2)—PAY OF ESTABLISHMENTS .	47,799	48,500	48,200	23,500
E 2 (1) (3)—OTHER CHARGES	33,046	29,600	31,500	29,800
<b>TOTAL—GOVERNMENT SECONDARY SCHOOLS . . . . .</b>	<b>84,310</b>	<b>82,200</b>	<b>83,400</b>	<b>53,600</b>
E. 2 (2)—GRANTS TO NON-GOV. ERNMENT SCHOOLS	1,97,957	2,25,000	2,25,000	2,00,000
E. 2 (3)—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION . . . . .	86,608	94,600	96,800	84,200
<b>E. 3 —PRIMARY—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION</b>	<b>2,19,247</b>	<b>2,17,800</b>	<b>2,19,000</b>	<b>2,27,100</b>
<b>E. 4.—SPECIAL</b>				
<b>E 4 (1)—GOVERNMENT SPECIAL SCHOOLS</b>				
E 4 (1) (1)—PAY OF OFFICERS		9,600	.	19,200
E 4 (1) (2)—PAY OF ESTABLISHMENTS . . . . .	25,290	25,200	25,200	54,000
E 4 (1) (3)—OTHER CHARGES .	12,415	16,300	14,600	31,400
<b>TOTAL—GOVERNMENT SPECIAL SCHOOLS</b>	<b>37,705</b>	<b>51,100</b>	<b>39,800</b>	<b>1,04,600</b>



	Actuals, 1939-40.	Budget Estimate, 1940 41	Revised Estimate, 1940 41	Budget Estimate, 1941 42
	Rs.	Rs	Rs	Rs.
<b>ACCOUNT III—CIVIL ADMINISTRATION—<i>contd</i></b>				
<b>F.—MEDICAL—<i>concl'd</i></b>				
<b>F. 2 —HOSPITALS AND DISPENSARIES .</b>				
F. 2 (1)—PAY OF OFFICERS .	29,395	31,400	29,000	31,900
F. 2 (2)—PAY OF ESTABLISHMENTS . . . . .	80,258	79,300	80,000	85,100
F. 2 (3)—ALLOWANCES, HONORARIA, ETC. . . . .	29,426	33,100	33,200	37,500
F. 2 (4)—OTHER CHARGES	2,01,011	1,99,100	2,30,800	2,77,100
F. 2 (5)—GRANTS TO MEDICAL INSTITUTIONS .	17,061	17,200	11,200	17,200
F. 2 (6)—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS .	— 50	—100	—100	—100
<b>TOTAL—HOSPITALS AND DISPENSARIES</b>	<b>3,57,101</b>	<b>3,60,000</b>	<b>3,84,100</b>	<b>4,48,700</b>
<b>F. 3.—GRANTS FOR MEDICAL PURPOSES</b>	<b>3,43,180</b>	<b>3,28,000</b>	<b>3,28,000</b>	<b>3,36,000</b>
<b>F. 4 —MEDICAL COLLEGES AND SCHOOLS . . . . .</b>	<b>20,403</b>	<b>20,400</b>	<b>20,400</b>	<b>20,000</b>
<b>Total—Medical</b>	<b>7,81,017</b>	<b>7,66,900</b>	<b>7,92,000</b>	<b>8,66,600</b>
<i>Non-voted</i>	<i>38,292</i>	<i>36,800</i>	<i>39,000</i>	<i>38,200</i>
Voted .	7,42,725	7,30,100	7,53,000	8,28,400
<b>G —PUBLIC HEALTH</b>				
<b>G 1.—PUBLIC HEALTH ESTABLISHMENT</b>				
G. 1 (1) —PAY OF OFFICERS { <i>Non-voted</i> .	<i>18,149</i>	<i>20,600</i>	<i>16,800</i>	<i>21,000</i>
{ Voted .	27,219	28,200	28,200	29,600
G. 1 (2) —PAY OF ESTABLISHMENTS . . . . .	27,679	28,000	27,700	29,200
G. 1 (3) —GRANTS-IN-AID, CONTRIBUTIONS, ETC. { <i>Non-voted</i> .			<i>500</i>	
{ Voted	4,000	4,000	4,000	4,000
G. 1 (4) —OTHER CHARGES { <i>Non-voted</i> .	<i>2,427</i>	<i>2,900</i>	<i>4,000</i>	<i>2,900</i>
{ Voted	18,764	18,500	19,000	18,500
G 1 (5) —PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	829	1,000	1,000	1,500
<b>TOTAL—PUBLIC HEALTH ESTABLISHMENT . . . . .</b>	<b>99,067</b>	<b>1,03,200</b>	<b>1,01,200</b>	<b>1,06,700</b>

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate 1941-42.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—CIVIL ADMINISTRATION— <i>contd</i>				
G —PUBLIC HEALTH— <i>concd</i>				
G 2 —GRANTS FOR PUBLIC HEALTH PURPOSES .	1,28,069	1,10,000	1,08,200	1,08,200
G 3 —EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—MALARIA				
G 3 (1) —PAY OF ESTABLISHMENTS	15,880	15,700	15,700	15,800
G 3 (2) —ALLOWANCES, HONORARIA, ETC	2,807	3,100	3,100	3,100
G 3 (3) —OTHER CHARGES	46,873	43 700	54,500	35,800
G 3 (4) —DEDUCT— AMOUNT TRANSFERRED FROM THE DEPOSIT ACCOUNT OF THE GRANTS MADE BY INDIAN RESEARCH FUND ASSOCIATION	—46,380	—45,900	—58,100	—40,000
TOTAL—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—MALARIA	19,180	16,600	15,200	14,700
G 4 —BACTERIOLOGICAL LABORATORY				
G 4 (1) —PAY OF ESTABLISHMENTS .	4,816	5,200	5,100	5,100
G 4 (2) —OTHER CHARGES .	7,685	7,700	7,700	7,700
TOTAL—BACTERIOLOGICAL LABORATORY	12,501	12,900	12,800	12,800
G. 5.—PASTEUR INSTITUTES				
G. 5 (1) —PAY OF OFFICERS .	600	600	600	600
G 5 (2) —PAY OF ESTABLISHMENTS . . . .	519	500	500	500
G 5 (3) —OTHER CHARGES	5,187	3,700	5,300	5,300
TOTAL—PASTEUR INSTITUTES .	6,306	4,800	6,400	6,400
G. 6.—WORKS				
G 6 (1) —KILOKRI PUMPING STATION .	4,201	4,500	4,500	4,500
G 6 (2) —MALARIA CONTROL MEASURES				5,000
G 6 (3) —SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY . . .	838	67,000	67,000	67,000
TOTAL—WORKS	5,039	71,500	71,500	76,500
TOTAL—PUBLIC HEALTH	2,70,162	3,19,000	3,15,300	3,25,300
Non-voted	20,576	23,500	21,300	23,900
Voted .	2,49,586	2,95,500	2,94,000	3,01,400

	Actuals, 1939-40 Rs.	Budget Estimate, 1940-41. Rs.	Revised Estimate, 1940-41 Rs.	Budget Estimate, 1941-42. Rs.
ACCOUNT III—CIVIL ADMINISTRATION— <i>contd</i>				
H.—AGRICULTURE				
H 1—SUBORDINATE AND EXPERT STAFF				
H 1 (1)—PAY OF ESTABLISHMENTS	5,817	6,100	6,100	6,400
H 1 (2)—OTHER CHARGES	6,651	8,000	7,000	7,900
TOTAL—SUBORDINATE AND EXPERT STAFF	12,468	14,100	13,100	14,300
H 2—GRANTS-IN AID	38,050	38,000	38,000	38,000
H 3—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA				
H 3 (1)—PAY OF ESTABLISHMENTS		2,400	2,400	500
H 3 (2)—OTHER CHARGES		1,300	1,400	3,300
TOTAL—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA		3,700	3,800	3,800
TOTAL—AGRICULTURE	50,518	55,800	54,900	56,100
I.—VETERINARY—SUPERINTENDENCE				
I 1—PAY OF OFFICERS	3,082	3,300	3,500	3,500
I 2—PAY OF ESTABLISHMENTS	8,863	9,000	9,200	9,200
I 3—GRANTS-IN-AID	24,200	15,000	15,200	15,300
I 4—OTHER CHARGES	4,114	6,100	5,400	6,000
TOTAL—VETERINARY—SUPERINTENDENCE	40,259	33,400	33,300	34,000
J.—CO-OPERATION—SUPERINTENDENCE				
J 1—PAY OF ESTABLISHMENTS	14,559	15,100	14,400	15,900
J 2—GRANTS-IN-AID	3,800	3,800	3,800	3,800
J 3—OTHER CHARGES	7,831	7,100	7,800	7,700
J 4—EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAINING AND EDUCATION IN DELHI	1,700	1,300	1,800	1,800
J 5.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—1,700	—1,300	—1,800	—1,800
TOTAL—CO-OPERATION—SUPERINTENDENCE	26,190	26,000	26,000	27,400



	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
ACCOUNT III—CIVIL ADMINISTRATION— <i>concd</i>				
K.—INDUSTRIES				
K. 1—PAY OF OFFICERS .	5,400	5,400	5,400	5,400
K 2—PAY OF ESTABLISH- MENTS . . . . .	17,032	17,200	17,200	17,100
K 3—OTHER CHARGES .	10,087	11,400	12,400	11,500
K 4—DEVELOPMENT OF HANDLOOM INDUSTRY		6,900	7,400	6,700
K 5— <i>DEDUCT</i> —A M O U N T TRANSFERRED TO THE DEPOSIT ACCOUNT FOR THE DEVELOP- MENT OF HANDLOOM INDUSTRY		—6,900	—7,400	—6,700
TOTAL—INDUSTRIES .	32,519	34,000	35,000	34,000
L — MISCELLANEOUS DEPART- MENTS				
L 1—PAY OF OFFICERS	4,258	3,700	3,700	3,800
L. 2—PAY OF ESTABLISH- MENTS .	1,924	2,000	2,000	2,100
L 3—OTHER CHARGES	5,888	6,100	5,600	5,300
TOTAL—MISCELLANEOUS DEPART- MENTS	12,070	11,800	11,300	11,200
TOTAL—ACCOUNT III	42,99,191	45,47,600	45,97,500	47,30,200
Non-voted	2,19,115	2,37,000	1,98,000	2,10,000
Voted	40,80,076	43,10,600	43,99,500	45,20,200
ACCOUNT IV — MISCELLANEOUS -				
A.—FAMINE RELIEF	65,594		30,200	
B — MISCELLANEOUS				
B 1—GRANTS-IN-AID	2,80,455	3,48,300	2,71,500	1,39,000
B 2—OTHER MISCELLANEOUS EXPENDITURE	59,761	62,700	77,700	1,36,000
TOTAL—MISCELLANEOUS	3,40,216	4,11,000	3,49,200	2,75,000
TOTAL—ACCOUNT IV	4,05,810	4,11,000	3,79,400	2,75,000

		Actuals, 1939-40.	Budget Estimate, 1940 41.	Revised Estimate, 1940 41.	Budget Estimate, 1941-42.
		Rs	Rs	Rs	Rs.
<b>ACCOUNT V.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA</b>					
A.—GENERAL ADMINISTRATION	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	14,808 7,309	7,000 .	6,000	7,000
B.—POLICE	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	20,335 1,402	14,000	10,000	13,000
C.—EDUCATION		4,045	..		5,000
D.—MEDICAL	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	8,066 56	8,000	6,000 1,000	5,000
E.—PUBLIC HEALTH	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	21,940 2,031	9,000	16,000 3,000	9,000 5,000
F.—MISCELLANEOUS DEPARTMENTS	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	424 3,116	2,000		
TOTAL—ACCOUNT V		83,532	40,000	42,000	44,000
<b>ACCOUNT VI—LOSS OR GAIN BY EXCHANGE</b>					
	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	324 58	.. ..	. .	. ..
TOTAL—ACCOUNT VI		382	.	..	
TOTAL		51,51,076	53,55,000	54,11,000	54,46,000
Non-voted		2,85,012	2,75,000	2,36,000	2,44,000
Voted		48,66,064	50,80,000	51,75,000	52,02,000

III —The entire expenditure in India is accounted for in the INDIA Circle.

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1940-41.	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs
PAY OF OFFICERS				
—	—	Special pay of Entertainment Tax officer .	500	500
1	1	Chief Commissioner	36,000	36,000
1	1	Financial Adviser .	28,000	22,100
1	1	Registrar	7,700	8,200
1	1	Deputy Commissioner	18,300	19,200
1	1	Additional District Magistrate	12,600	12,600
5	5	Extra Assistant Commissioners	33,300	33,500
1	1	Land and Development Officer	12,300	12,600
1	—	Assistant Press Adviser	6,000	
2	2	Public Prosecutor and Tehsildar	14,900	15,100
1	1	District and Sessions Judge	16,500	17,400
6	6	Sub-judges .	45,100	46,600
1	1	Judge of the Court of Small Causes	10,200	10,200
1	1	Registrar, Court of Small Causes	5,100	4,500
1	1	Deputy Superintendent, Jails	3,000	2,900
3	3	Superintendents and Additional Superintendents of Police . .	30,200	40,500
1	1	Assistant Superintendents of Police .	6,200	5,500
3	3	Deputy Superintendents of Police .	24,100	20,600
1	—	Headmaster, Government Secondary School	3 700	300
2	—	Principal and Vice-Principal, Delhi Technical Institute .	9,600	19,200
—	—	Moiety of the pay of the Inspector of Factories and Supdt of Education	10,900	11,000
2	2	Assistant Superintendent and Inspectors of Education	13,000	13,300
1	1	Chief Medical Officer	23,400	23,400
1	1	Additional Civil Surgeon	12,600	13,200
8	8	Assistant Surgeons	38,600	38,500
1	1	Superintending Engineer, Public Health	22,200	23,400
1	1	Chief Health Officer	20,600	21,000
1	1	Superintendent, Health Operations	6,000	6,200
—	—	Special pay to officers-in-charge Anti-rabic Treatment centre	600	600
1	1	Licensing Officer, Motor Vehicles	6,600	7,600
1	1	Deputy Superintendent, Veterinary	3,300	3,500
1	1	Superintendent, Industries	5,400	5,400
—	—	Leave salary	15,200	10,600
52	48	TOTAL .	5,10,700	5,05,200

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42.
1940-41	1941-42		Rs	Rs,
PAY OF ESTABLISHMENTS				
104	104	Land Revenue Establishment	31,400	32,100
19	19	Excise Establishment	13,200	13,700
3	3	Stamps Establishment	700	700
1	1	Forest Establishment	1,500	1,500
3	3	Registration Establishment	3,400	3,600
53	55	Establishment of the Chief Commissioner	60,600	63,700
222	218	District Administrative Establishment	1,53,800	1,65,700
161	172	Judicial Establishments	79,900	85,500
70	70	Jail Establishment	27,800	26,300
2,163	2,141	Police executive and ministerial Establishment	7,22,800	7,17,500
102	71	Teaching staff, clerical establishment and Inspectors of Schools	94,600	60,100
16	18	Subordinate Medical Establishment	10,800	11,900
154	154	Establishment of Hospitals and Dispensaries	78,300	79,500
40	40	Public Health Establishment	45,500	46,100
20	13	Agricultural Establishment	8,500	6,900
10	10	Veterinary Establishment	9,000	9,200
45	45	Other miscellaneous Establishments	41,900	41,300
—	—	Leave salary	20,000	19,300
—	—	Additional temporary establishment	39,900	1,41,300
—	—	Probable savings	—26,100	—24,200
3,186	3,137	TOTAL	14,17,500	15,01,700

	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
RECEIPTS.				
VII—LAND REVENUE	5,49,974	6,54,500	7,22,700	7,40,400
VIII—PROVINCIAL EXCISE	11,04,069	10,93,000	11,12,400	11,12,400
IX—STAMPS	7,68,875	8,09,000	8,59,000	8,59,000
X—FOREST	260	600	400	400
XI—REGISTRATION	70,825	63,300	71,000	75,000
XII—RECEIPTS UNDER MOTOR VEHICLES ACTS	3,43,836	2,72,000	3,43,000	3,43,000
XIII—OTHER TAXES AND DUTIES	57,872	70,000	1,60,000	1,60,000
XVIII—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	70			
XX—INTEREST	7,34,823	7,73,500	7,91,700	8,67,400
XXI—ADMINISTRATION OF JUS- TICE	78,418	96,200	73,800	1,03,500
XXII—JAILS AND CONVICT SET- TLEMENTS	11,022	15,000	12,600	12,000
XXIII—POLICE	72,509	6,600	10,000	8,200
XXVI—EDUCATION	57,797	58,700	58,400	78,000
XXVII—MEDICAL	54,238	54,900	55,000	55,000
XXVIII—PUBLIC HEALTH	25,624	43,000	40,300	42,000
XXIX—AGRICULTURE	873			
XXX—VETERINARY	1,260	1,300	1,300	1,300
XXXI—CO-OPERATION	227			
XXXII—INDUSTRIES	411	1,400	1,900	1,100
XXXIII—AVIATION	1,005			
XXXIV—BROADCASTING	1,012			
XXXVI—MISCELLANEOUS DE- PARTMENTS	37,657	19,600	28,700	18,900
XXXIX—CIVIL WORKS	23,63,129	26,85,100	27,95,700	25,64,000
XLIV—RECEIPTS IN AID OF SUPERANNUATION	10,121	14,000	12,000	12,300
XLV—STATIONERY AND PRINT- ING	7,883	8,900	7,800	7,800
XLVI—MISCELLANEOUS	1,27,393	65,700	41,900	41,400
TOTAL	64,81,183	68,06,300	71,99,600	71,03,100

## DEMAND No. 67.

## AJMER-MERWARA.

1. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted Twenty Lakhs and Thirty-one Thousand Rupees.

Non-voted : Three Lakhs and Thirty-five Thousand Rupees

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs.	Rs.	Rs.
SUMMARY.				
A — EXPENDITURE INCLUDED IN THIS DEMAND				
Non-voted	2,84,604	2,91,000	3,16,000	3,35,000
Voted .	48,75,391	33,94,000	56,59,000	20,31,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS				
TAXES ON INCOME INCLUDING CORPORATION TAX .	17,100	.	..	..
ECCLESIASTICAL . . . .	15,473	15,900	15,800	16,000
PAYMENTS TO CROWN REPRESENTATIVE . . .		100	100	..
STATIONERY AND PRINTING .	385	1,000	1,000	..
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR, 1939 . . .	1,135	.	2,100	2,000
Non-voted	16,608	16,000	18,000	18,000
Voted	17,485	1,000	1,000	.
GRAND TOTAL . .	51,94,088	37,02,000	59,94,000	23,84,000
Non-voted	3,01,212	3,07,000	3,34,000	3,53,000
Voted .	48,92,876	33,95,000	56,60,000	20,31,000

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.				
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE.				
A 1—CHARGES OF ADMINISTRATION				
A 1 (1)—PAY OF OFFICERS	10,423	9,600	7,100	9,600
A. 1 (2)—PAY OF ESTABLISHMENTS . . . . .	25,531	25,600	25,600	25,600
A. 1 (3)—OTHER CHARGES .	7,199	6,800	[ 7,300	6,700
A. 1 (4)— <i>DEDUCT</i> —AMOUNT RECOVERED FROM WARDS' ESTATES .		—3,300	—1,300	—1,400
TOTAL—CHARGES OF ADMINISTRATION	43,153	38,700	38,700	40,500
A. 2.—CHARGES (COMMISSION) ON ACCOUNT OF LAND REVENUE COLLECTIONS				
	8,291	7,500	[ 5,600	[ 8,900
A. 3.—SURVEY SETTLEMENT AND RECORD OPERATIONS				
	.	62,000	[ 62,000	[ 97,000
A. 4.—LAND RECORDS :				
A 4 (1)—PAY OF ESTABLISHMENTS . . . . .	41,199	42,000	42,000	[ 41,700
A. 4 (2)—OTHER CHARGES .	6,070	5,600	5,600	5,300
TOTAL—LAND RECORDS	47,269	47,600	47,600	47,000
A. 5.—ASSIGNMENTS AND COMPENSATIONS .				
	5,080	5,200	5,300	5,200
TOTAL—LAND REVENUE .	1,03,793	1,61,000	1,59,200	1,98,600
B —PROVINCIAL EXCISE				
B 1—DISTRICT EXECUTIVE ESTABLISHMENT				
B 1 (1)—PAY OF OFFICERS .	3,987	5,000	2,700	[ 5,300
B 1 (2)—PAY OF ESTABLISHMENTS . . . . .	17,940	18,700	18,200	417,900
B. 1 (3)—OTHER CHARGES .	42,237	49,800	50,300	50,400
TOTAL—DISTRICT EXECUTIVE ESTABLISHMENT . . . . .	64,164	73,500	71,200	73,600
B 2 —EXCISE BUREAU .	10,000	10,000	10,000	10,000
TOTAL—PROVINCIAL EXCISE .	74,164	83,500	81,200	83,600
Non-voted .	10,000	10,000	10,000	10,000
Voted .	64,164	73,500	71,200	73,600

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE— <i>conold</i>				
C—STAMPS				
C 1—NON-JUDICIAL :				
C 1 (1)—PAY OF ESTAB- LISHMENTS . . .	532	700	500	700
C 1 (2)—OTHER CHARGES	2,542	2,600	2,600	2,600
TOTAL—NON-JUDICIAL .	3,074	3,300	3,100	3,300
C. 2 —JUDICIAL . . .	1,039	1,200	1,200	1,200
TOTAL—STAMPS .	4,113	4,500	4,300	4,500
D—FORESTS				
D 1—CONSERVANCY AND WORKS { <i>Non-voted</i> .	22,746	21,500	21,400	36,000
{ <i>Voted</i> .				22,200
D. 2 —ESTABLISHMENTS.				
D 2 (1)—PAY OF OFFICERS	9,877	10,200	10,200	10,200
D 2 (2)—PAY OF ESTAB- LISHMENTS . . .	11,127	11,800	11,800	14,800
D 2 (3)—OTHER CHARGES	4,911	5,000	5,000	4,800
TOTAL—ESTABLISHMENTS	25,915	27,000	27,000	29,800
TOTAL—FORESTS .	48,661	48,500	48,400	88,000
<i>Non-voted</i>	.	.	.	36,000
<i>Voted</i>	48,661	48,500	48,400	52,000
E—REGISTRATION—DISTRICT CHARGES.				
E. 1—PAY OF ESTABLISH- MENTS . . . . .	2,435	2,300	2,900	2,700
E. 2 —OTHER CHARGES .	20	100	100	100
TOTAL—REGISTRATION— DISTRICT CHARGES .	2,455	2,400	3,000	2,800
F.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS .				
	1,425	1,500	1,500	1,600
TOTAL—ACCOUNT I .	2,34,611	3,01,400	2,97,600	3,79,100
<i>Non-voted</i> .	10,000	10,000	10,000	46,000
<i>Voted</i>	2,24,611	2,91,400	2,87,600	3,33,100
ACCOUNT II —CIVIL ADMINISTRATION.				
A.—GENERAL ADMINISTRATION				
A 1—CHIEF COMMISSIONER				
A. 1 (1)—PROPORTIONATE CHARGES PAID TO THE CROWN DEPARTMENT	67,000	67,000	67,000	67,000
A. 1 (2)—OTHER CHARGES .	634	..	..	



	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
<b>ACCOUNT II—CIVIL ADMINISTRATION—concl'd</b>				
<b>A—GENERAL ADMINISTRATION—concl'd</b>				
<b>A 2—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS</b>				
A 2 (1)—PAY OF OFFICERS { Non voted	40,121	46,100	50,300	48,200
Voted	14,751	15,300	18,300	15,200
A 2 (2)—PAY OF ESTAB. LISHMENTS	65,248	69,400	68,100	71,000
A 2 (3)—ALLOWANCES, HONORARIA, ETC { Non-voted	2,597	3,700	3,700	2,900
Voted .	4,129	3,900	3,900	3,900
A 2 (4)—OTHER CHARGES { Non voted	600	600	1,700	900
Voted .	19,034	17,800	17,800	17,700
A 2 (5)—DEDUCT—AMOUNT RECOVERED FROM THE CHOWKIDARI FUND .	—921	—1,000	—1,000	—1,000
A 2 (6)—DEDUCT—AMOUNT CHARGEABLE TO THE HEAD 64—EXPENDITURE CONNECTED WITH THE WAR	—995			
TOTAL—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS	1,44,564	1,55,800	1,62,800	1,58,800
TOTAL—GENERAL ADMINISTRATION	2,12,198	2,22,800	2,29,800	2,25,800
Non voted	1,10,318	1,17,400	1,22,700	1,19,000
Voted .	1,01,880	1,05,400	1,07,100	1,06,800
<b>B.—ADMINISTRATION OF JUSTICE</b>				
B. 1.—LAW OFFICERS . . .	9,083	9,200	9,200	9,200
B. 2 —JUDICIAL COMMISSIONER				
B 2 (1)—PAY OF ESTABLISHMENTS	3,473	3,500	3,500	3,600
B 2 (2) —OTHER CHARGES { Non-voted	1,903	1,700	1,700	1,800
Voted	1,498	1,500	1,500	1,500
B 2 (3) —GRANTS IN-AID, CONTRIBUTIONS, ETC	19,000	19,000	19,000	19,000
TOTAL—JUDICIAL COMMISSIONER . . . .	25,874	25,700	25,700	25,900
<b>B 3—CIVIL AND SESSIONS COURTS</b>				
B 3 (1)—PAY OF OFFICERS { Non-voted	5,870	15,600	15,600	16,500
Voted	32,640	25,400	28,200	24,500
B 3 (2)—PAY OF ESTABLISHMENTS	35,741	37,000	37,300	39,400
B 3 (3)—OTHER CHARGES { Non-voted	449	300	300	300
Voted	7,822	7,200	4,700	4,700
TOTAL—CIVIL AND SESSIONS COURTS	82,522	85,500	86,100	85,400

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
ACCOUNT II—CIVIL ADMINISTRATION— <i>contd</i>				
B—ADMINISTRATION OF JUSTICE— <i>concl'd</i>				
B. 4.—COURTS OF SMALL CAUSES				
B. 4 (1)—PAY OF OFFICERS	7,698	5,300	6,600	6,700
B. 4 (2)—PAY OF ESTABLISHMENTS	5,989	5,800	5,800	5,300
B. 4 (3)—OTHER CHARGES	1,925	1,200	1,200	1,200
TOTAL—COURTS OF SMALL CAUSES .	15,612	12,300	13,600	13,200
B. 5.—CRIMINAL COURTS .				
B 5 (1)—PAY OF OFFICERS	6,220	6,500	5,300	5,500
B 5 (2)—PAY OF ESTABLISHMENTS	15,816	16,000	15,500	15,200
B. 5 (3)—OTHER CHARGES	9,921	9,900	9,900	9,900
B 5 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC	9,000	9,000	9,000	9,000
TOTAL—CRIMINAL COURTS .	40,957	41,400	39,700	39,600
TOTAL—ADMINISTRATION OF JUSTICE	1,74,048	1,74,100	1,74,300	1,73,300
Non-voted	36,222	15,600	45,600	46,600
Voted	1,37,826	1,28,500	1,28,700	1,26,700
C.—JAILS AND CONVICT SETTLEMENTS .				
C 1.—JAILS				
C. 1 (1)—PAY OF OFFICERS	1,800	1,800	1,800	1,800
C 1 (2)—PAY OF ESTABLISHMENTS	20,909	23,500	23,500	22,800
C 1 (3)—OTHER CHARGES .	35,263	24,100	35,400	30,700
C 1 (4)—CHARGES ON ACCOUNT OF PERSONS CONFINED OR DETAINED IN JAILS OUTSIDE THE PROVINCE			2,000	2,000
TOTAL—JAILS	57,972	49,400	62,700	57,300
C. 2.—JAIL MANUFACTURES				
C 2 (1)—PAY OF ESTABLISHMENTS	420	400	400	400
C 2 (2)—OTHER CHARGES .	5,893	3,000	3,000	3,000
TOTAL—JAIL MANUFACTURES	6,313	3,400	3,400	3,400
TOTAL—JAILS AND CONVICT SETTLEMENTS .	64,285	52,800	66,100	60,700
Non-voted	1,800	1,800	1,800	1,800
Voted	62,485	51,000	64,300	58,900

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
	Rs	Rs.	Rs	Rs.
ACCOUNT II—CIVIL ADMINISTRATION— <i>contd</i>				
D—POLICE				
D. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE				
D. 1 (1)—PAY OF OFFICERS	12,203	14,600	14,400	12,800
D. 1 (2)—PAY OF ESTABLISHMENTS	12,890	9,800	12,200	12,000
D. 1 (3)—ALLOWANCES, HONORARIA, ETC	2,99,488	3,28,300	3,51,900	3,81,900
D. 1 (4)—SECRET EXPENSES	1,564	1,700	2,600	2,100
D. 1 (5)—OTHER CHARGES	42,650	48,800	42,000	45,600
	575	500	500	500
	600	600	1,100	900
	51,649	53,600	76,400	70,900
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	4,21,619	4,57,900	5,01,100	5,26,700
D. 2—TRANSFERS TO THE GENERAL POLICE FUND	12,351	12,500	12,500	12,500
D. 3—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND	—10,640	—9,700	—9,700	—9,700
D. 4—MISCELLANEOUS	63,000	63,000	63,000	63,000
TOTAL—POLICE	4,86,330	5,23,700	5,66,900	5,92,500
	Non-voted	77,367	79,900	81,100
	Voted	4,08,963	4,43,800	4,85,800
E.—SCIENTIFIC DEPARTMENTS—MUSEUMS				
E. 1—PAY OF ESTABLISHMENTS	3,370	3,500	3,500	3,500
E. 2—OTHER CHARGES	277	500	500	500
TOTAL—SCIENTIFIC DEPARTMENTS—MUSEUMS	3,647	4,000	4,000	4,000
F—EDUCATION				
F. 1—UNIVERSITY—GOVERNMENT ARTS COLLEGES				
F. 1 (1)—PAY OF OFFICERS.	59,765	62,600	56,600	58,700
F. 1 (2)—PAY OF ESTABLISHMENTS	20,216	20,800	20,800	21,700
F. 1 (3)—OTHER CHARGES.	7,250	4,900	7,200	29,100
TOTAL—UNIVERSITY—GOVERNMENT ARTS COLLEGES	87,231	88,300	84,600	1,09,500
F. 2—GOVERNMENT SECONDARY SCHOOLS				
F. 2 (1)—PAY OF OFFICERS	15,420	15,400	15,400	15,400
F. 2 (2)—PAY OF ESTABLISHMENTS	1,10,421	1,12,100	1,11,300	1,18,200
F. 2 (3)—OTHER CHARGES.	13,274	26,000	26,800	23,800
TOTAL—GOVERNMENT SECONDARY SCHOOLS	1,39,115	1,53,500	1,53,500	1,57,400

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget, Estimate 1941-42.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II—CIVIL ADMINISTRATION—<i>contd</i></b>				
<b>F.—EDUCATION—<i>concl'd</i>.</b>				
F. 3.—GRANTS TO NON-GOV. ERNMENT SECONDARY SCHOOLS	86,259	85,200	85,200	1,03,700
F. 4.—GOVERNMENT PRIMARY SCHOOLS				
F. 4 (1)—PAY OF ESTAB- LISHMENTS	70,315	80,100	80,100	92,200
F. 4 (2).—OTHER CHARGES.	6,292	7,100	7,100	11,800
<b>TOTAL—GOVERNMENT PRIMARY SCHOOLS</b>	<b>76,607</b>	<b>87,200</b>	<b>87,200</b>	<b>1,04,000</b>
F. 5.—GRANTS TO NON GOVERN- MENT PRIMARY SCHOOLS	2,110	2,500	2,500	2,500
F. 6.—GOVERNMENT SPECIAL SCHOOLS				
F. 6 (1)—PAY OF ESTAB- LISHMENTS	13,809	18,800	18,800	24,000
F. 6 (2).—OTHER CHARGES.	1,500	4,700	4,700	3,200
<b>TOTAL—GOVERNMENT SPECIAL SCHOOLS</b>	<b>15,309</b>	<b>23,500</b>	<b>23,500</b>	<b>27,200</b>
F. 7.—GENERAL				
F. 7 (1).—INSPECTION:				
F. 7 (1) (1).—PAY OF OFFICERS	12,052	13,100	13,100	13,600
F. 7 (1) (2).—PAY OF EST- LISHMENTS	15,859	16,500	16,500	16,900
F. 7 (1) (3).—OTHER CHARGES	11,815	11,800	11,800	11,800
<b>TOTAL—INSPECTION</b>	<b>39,726</b>	<b>41,400</b>	<b>41,400</b>	<b>42,300</b>
F. 7 (2).—SCHOLARSHIPS	10,232	10,600	10,600	11,400
F. 7 (3).—MISCELLANEOUS	128	200	200	200
<b>TOTAL—GENERAL</b>	<b>50,086</b>	<b>52,200</b>	<b>52,200</b>	<b>53,900</b>
F. 8.— <b>DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC</b>	<b>—6,000</b>	<b>—6,000</b>	<b>—6,000</b>	<b>—6,000</b>
<b>TOTAL—EDUCATION</b>	<b>4,50,717</b>	<b>4,86,400</b>	<b>4,82,700</b>	<b>5,52,200</b>
<b>G.—MEDICAL.</b>				
G. 1.—MEDICAL ESTABLISH- MENT				
G. 1 (1)—PAY OF				
OFFICERS . { <i>Non voted</i>	25,911	24,300	30,900	25,000
{ <i>Voted</i> .	18,847	18,400	18,400	19,000
G. 1 (2)—PAY OF ESTAB- LISHMENTS	7,962	7,600	7,100	6,800
G. 1 (3)—OTHER				
CHARGES . { <i>Non-voted</i>	1,655	800	4,600	800
{ <i>Voted</i> .	2,911	2,500	2,900	2,700
<b>TOTAL—MEDICAL ESTABLISHMENT</b>	<b>57,286</b>	<b>53,600</b>	<b>63,900</b>	<b>54,300</b>

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-40	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
ACCOUNT II.—CIVIL ADMINISTRATION— <i>concl'd</i>				
MEDICAL— <i>cont'd</i>				
G 2—HOSPITALS AND DISPENSARIES.				
G 2 (1)—PAY OF ESTABLISHMENTS	33,340	29,200	52,200	29,500
G 2 (2)—OTHER CHARGES	35,270	14,800	34,200	16,900
TOTAL—HOSPITALS AND DISPENSARIES	68,610	44,000	86,400	46,400
G 3—GRANTS-IN-AID FOR MEDICAL PURPOSES	4,440	4,400	4,400	4,400
G 4—MEDICAL COLLEGES AND SCHOOLS	1,000	2,000	1,400	1,400
G. 5—MENTAL HOSPITAL:				
G 5 (1)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	2,307	1,500	1,500	1,500
G. 5 (2).—OTHER CHARGES.	72	300	100	100
TOTAL—MENTAL HOSPITAL	2,379	1,800	1,600	1,600
G. 6— <i>DEDUCT</i> —CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—6,400			
TOTAL—MEDICAL	1,27,315	1,05,800	1,57,700	1,08,100
	<i>Non-voted</i>	<i>25,100</i>	<i>35,500</i>	<i>25,800</i>
	<i>Voted</i>	<i>80,700</i>	<i>1,22,200</i>	<i>82,300</i>
H.—PUBLIC HEALTH.				
H. 1—PUBLIC HEALTH ESTABLISHMENT				
H 1 (1)—PAY OF ESTABLISHMENTS	4,516	4,400	4,400	4,500
H 1 (2)—OTHER CHARGES.	600	1,000	700	600
TOTAL—PUBLIC HEALTH ESTABLISHMENT	5,116	5,400	5,100	5,100
H 2—GRANTS FOR PUBLIC HEALTH PURPOSES		3,600	3,600	3,600
TOTAL—PUBLIC HEALTH	5,116	9,000	8,700	8,700
I.—AGRICULTURE				
I. 1—AGRICULTURAL EXPERIMENTS AND RESEARCH		15,600	15,600	15,600
I 2—AGRICULTURAL EDUCATION—COLLEGES AND SCHOOLS	1,840	1,600	1,600	1,600
I 3—GRANTS-IN-AID	2,970	3,000	3,000	3,000
TOTAL—AGRICULTURE	4,810	20,200	20,200	20,200

	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs.
ACCOUNT II—CIVIL ADMINISTRATION— <i>concl'd</i>				
J.—VETERINARY—OTHER CHARGES				
J. 1—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC				
{ Non-voted	1,292	1,200	1,300	
{ Voted	191	400	400	
J. 2—DEVELOPMENT OF VETERINARY DEPARTMENT		15,000	8,000	15,000
TOTAL—VETERINARY—OTHER CHARGES	1,483	16,600	9,700	15,000
	<i>Non voted</i>	<i>1,200</i>	<i>1,300</i>	
	<i>Voted</i>	<i>15,400</i>	<i>8,400</i>	<i>15,000</i>
K.—CO OPERATION				
K 1—SUPERINTENDENCE				
K 1 (1)—PAY OF OFFICERS	4,136	4,300	4,800	4,500
K. 1 (2)—PAY OF ESTABLISHMENTS	17,491	20,000	19,700	21,000
K 1 (3)—OTHER CHARGES	5,435	6,700	6,500	6,100
K 2—GRANTS-IN-AID	8,000	8,000	8,000	8,000
TOTAL—CO-OPERATION	35,062	39,000	39,000	39,600
L.—MISCELLANEOUS DEPARTMENTS				
L. 1—PAY OF OFFICERS	4,258	3,700	3,700	3,800
L. 2—PAY OF ESTABLISHMENTS	1,410	1,400	900	900
L 3—OTHER CHARGES	26	100	100	100
TOTAL—MISCELLANEOUS DEPARTMENTS	5,694	5,200	4,700	4,800
TOTAL—ACCOUNT II	15,70,705	16,59,600	17,63,800	18,04,900
	<i>Non voted</i>	<i>2,71,000</i>	<i>2,88,000</i>	<i>2,72,000</i>
	<i>Voted</i>	<i>13,88,600</i>	<i>14,75,800</i>	<i>15,32,900</i>
ACCOUNT III—MISCELLANEOUS				
A.—FAMINE RELIEF				
A 1—SALARIES AND ESTABLISHMENT	12,406	5,000	14,800	
A. 2—RELIEF WORKS				
A 2 (1)—COMMUNICATIONS		3,25,200		
A 2 (2)—MISCELLANEOUS PUBLIC IMPROVEMENTS		6,50,400		
A 2 (3)—MISCELLANEOUS EXPENDITURE	30,47,290	3,90,200		36,00,000
A 2 (4)—ESTABLISHMENTS		48,800		
A 2 (5)—TOOLS AND PLANT		48,800		
A 2 (6)—CHARGES PAYABLE TO OTHER GOVERNMENTS DEPARTMENTS ETC		43,900		
A 3—GRATUITOUS RELIEF	25,597	1,700	30,000	
A. 4—MISCELLANEOUS—MEASURES FOR THE PROTECTION OF CATTLE (FODDER CONCESSIONS)	2,29,123	53,000	1,06,000	
TOTAL—FAMINE RELIEF	33,14,416	15,67,000	37,50,800	

	Actuals, 1939-40 Rs.	Budget Estimate, 1940-41. Rs	Revised Estimate, 1940 41. Rs	Budget Estimate, 1941-42. Rs.
<b>ACCOUNT III—MISCELLANEOUS—</b> <i>concl'd</i>				
<b>B.—MISCELLANEOUS CHARGES</b>				
B. 1.—GRANTS-IN-AID . . . .	12,000	1,42,000	1,42,000	1,62,000
B. 2.—RURAL DEVELOPMENT:				
B 2 (1).—EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT . . . .	13,719	5,800	16,600	4,800
B 2 (2)—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . . .	—13,719	—5,800	—16,600	—4,800
<b>TOTAL—RURAL DEVELOPMENT</b>		..		.
B. 3—OTHER MISCELLANEOUS CHARGES	2,395	3,000	2,800	3,000
<b>TOTAL—MISCELLANEOUS CHARGES .</b>	14,395	1,45,000	1,44,800	1,65,000
<b>TOTAL—ACCOUNT III</b>	33,28,811	17,12,000	38,95,600	1,65,000
<b>ACCOUNT IV.—CHARGES IN ENGLAND—</b>				
<b>A.—SECRETARY OF STATE FOR INDIA</b>				
A. 1.—MEDICAL . . . .	.		2,000	2,000
<b>B.—HIGH COMMISSIONER FOR INDIA</b>				
B 1—GENERAL ADMINISTRATION	4,800	5,000	6,000	6,000
B 2—POLICE . . . .	15,182	5,000	5,000	5,000
B 3—EDUCATION . . . .	2,697			
B 4—MEDICAL . . . .			5,000	4,000
B 5—MISCELLANEOUS DEPARTMENTS	3,116	2,000		
<b>TOTAL—ACCOUNT IV</b>	25,795	12,000	18,000	17,000
Non-voted	19,982	10,000	18,000	17,000
Voted	5,813	2,000		
<b>ACCOUNT V—LOSS OR GAIN BY EXCHANGE</b>				
{ Non-voted . . . .	57			
{ Voted . . . .	16			
<b>GRAND TOTAL</b>	51,59,995	36,85,000	59,75,000	23,66,000
Non-voted	2,84,604	2,91,000	3,16,000	3,35,000
Voted . . . .	48,75,391	33,94,000	56,59,000	20,31,000

III.—The entire expenditure in India is accounted for in the INDIA Circle

## ANNEXURE.

## Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS.

1940-41.	1941-42		Budget Estimate, 1940-41	Budget Estimate, 1941-42
			Rs	Rs.
PAY OF OFFICERS				
1	1	General Manager, Court of Wards	9,600	9,600
1	1	Superintendent of Excise	5,000	5,300
		Extra Assistant Conservator of		
		Forests	10,200	10,200
1	1	Commissioner	28,800	28,800
1	1	Assistant Commissioners	10,000	9,800
3	—	Additional Assistant Commissioner	7,300	9,600
3	3	Extra Assistant Commissioners	15,300	15,200
1	1	District Superintendent of Police	14,600	12,800
1	2	Deputy Superintendents of Police	9,800	12,000
		Principal and Professors of the		
11	11	Ajmer College	62,000	58,100
—	—	Duty allowance to Civil Surgeon	600	600
2	2	Headmasters of Secondary Schools	15,000	15,000
—	—	Duty allowance to Assistant Sur- geon	400	400
—	—	<i>One-third part of the pay of the</i> Superintendent of Education	4,800	4,800
1	1	District Inspector of Schools	4,800	5,000
1	1	Inspectress of Schools	3,500	3,800
1	2	District and Sessions Judges	27,600	29,100
3	3	Subordinate Judges	10,800	11,900
1	1	Judge, Court of Small Causes	5,300	6,700
1	1	City Magistrate	6,500	5,500
—	—	Jail duty allowance to Civil Sur- geon	1,800	1,800
2	2	Civil Surgeons	32,400	33,700
3	3	Assistant Surgeons	9,900	10,300
—	—	Allowance to Medical officer	400	400
		Extra Assistant Commissioner in- charge of Co-operation	4,300	4,500
1	1	Morality of pay of the Inspector of Factories, Boilers, etc	3,700	3,800
—	—	Leave salary	2,600	
—	—	Probable savings		—400

40

39

TOTAL

3,07,000

3,08,300



NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42.
1940-41	1941-42		Rs	Rs
PAY OF ESTABLISHMENTS				
209	209	Land Revenue Establishment .	67,100	66,800
38	38	Excise Establishment	18,700	17,900
1	1	Stamp Establishment .	700	700
39	39	Forest Establishment	11,800	12,200
6	6	Registration Establishment	2,300	2,700
99	99	District Establishments.	69,400	66,000
930	1,020	Police Force	3,15,000	2,99,300
18	18	Police Office Establishment	15,000	14,800
		Establishment of Governments Arts		
25	25	College	21,300	22,200
130	131	Establishment of Secondary Schools	1,14,100	1,16,400
264	298	Establishment of Primary Schools	83,200	81,500
24	48	Establishment of Special Schools	18,800	22,500
		Ministerial Establishment of the		
21	21	Inspecting Staff	16,500	16,900
		Establishment of the Judicial		
166	167	Courts	63,500	64,700
59	59	Jail Establishment	21,600	21,500
11	10	Medical Establishment	7,600	6,800
		Ministerial Establishment of Hos-		
48	48	pitals and Dispensaries	29,200	29,500
11	11	Public Health Establishment	4,400	4,500
17	17	Co-operative Establishment	20,000	14,100
4	4	Museum Establishment	3,500	3,500
1	1	Other miscellaneous Establishment	1,400	900
—	—	Temporary Establishment . .	1,000	1,04,100
—	—	Leave salary	2,200	2,200
—	—	Probable savings . . .	—7,700	—8,300
2,121		TOTAL	9,00,600	9,83,400

	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
RECEIPTS.				
VII —LAND REVENUE . .	1,08,138	1,14,700	1,75,100	2,22,200
VIII —PROVINCIAL EXCISE .	6,65,029	6,23,500	6,67,000	6,71,500
IX —STAMPS . .	2,12,874	2,28,400	2,28,600	2,28,500
X —FOREST . . .	44,713	56,000	45,100	45,300
XI —REGISTRATION . . .	12,495	14,500	13,200	13,500
XII —RECEIPTS UNDER MOTOR VEHICLES ACTS	19,784	17,000	17,000	17,000
XX —INTEREST . .	7,707	14,800	15,200	14,600
XXI —ADMINISTRATION OF JUSTICE .	14,460	18,500	14,800	14,900
XXII —JAILS AND CONVICT SETTLEMENTS .	5,905	7,000	7,000	7,000
XXIII —POLICE . . .	19,494	17,500	19,600	19,700
XXVI —EDUCATION . . .	56,168	56,100	56,600	56,700
XXVII —MEDICAL . . .	2,153	1,800	2,000	2,000
XXVIII —PUBLIC HEALTH . .	104	100	500	100
XXIX —AGRICULTURE .	469	500	1,500	500
XXXI —CO-OPERATION .	33			
XXXII —INDUSTRIES . .	10			
XXXVI —MISCELLANEOUS DE- PARTMENTS .	8,493	5,200	15,200	5,200
XLIV —RECEIPTS-IN-AID OF SUPERANNUATION .	5,770	7,000	5,200	5,200
XLV —STATIONERY AND PRINTING . . .	5,847	6,700	6,700	6,700
XLVI —MISCELLANEOUS .	6,388	19,100	5,700	3,400
TOTAL .	11,96,034	12,08,400	12,96,000	13,34,000

## DEMAND NO. 68.

## PANTH PIPLODA

I. ESTIMATE of the amount required in the year ending 31st March 1942 for  
Expenses in connection with the PANTH PIPLODA ADMINISTRATION.

Voted . Thirteen Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the  
HOME DEPARTMENT.

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
A—GENERAL ADMINISTRATION .	8,367	9,200	9,100	9,500
B.—POLICE . . . . .	1,413	1,500	1,500	1,600
C.—OTHER EXPENDITURE . .	1,730	1,300	2,400	1,900
TOTAL .	11,510	12,000	13,000	13,000

III. The entire expenditure is accounted for in the India Circle.

ANNEXURE.

Details of provision under Pay of Establishments

NUMBERS			Budget Estimate 1940-41	Budget Estimate, 1941-42
1940-41.	1941-42-		Rs	Rs
PAY OF ESTABLISHMENTS				
22	22	Miscellaneous Establishments .	6,900	6,700
—	—	Leave salary . . . .	100	300
		TOTAL .	7,000	7,000

RECEIPTS.

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs.
IX.—STAMPS . . . . .		100	..	..
XXI—ADMINISTRATION OF JUSTICE . . . . .	101	200	200	200
XXVI—EDUCATION . . . . .	866	800	800	800
XXIX.—AGRICULTURE . . . . .	364	800	800	800
XLVI—MISCELLANEOUS . . . . .	12,596	11,600	11,600	11,800
TOTAL .	13,927	13,500	13,400	13,600

## DEMAND No 69.

## ANDAMAN AND NICOBAR ISLANDS

I. ESTIMATE of the Amount required in the year ending 31 March 1942 for  
Expenditure in respect of the ANDAMAN AND NICOBAR ISLANDS

Voted . . . Forty-two Lakhs and Eighty Thousand Rupees.

Non-voted One Lakh and Seventy-five Thousand Rupees

		Actuals, 1939 40 Rs	Budget Estimate, 1940-41 Rs.	Revised Estimate, 1940-41 Rs	Budget Estimate 1941-42. Rs.
SUMMARY.					
A —EXPENDITURE INCLUDED IN THIS DEMAND	Non-voted	1,69,518	1,69,000	1,72,000	1,75,000
	Voted .	35,89,101	37,19,000	40,04,000	42,80,000
B —EXPENDITURE INCLUDED IN OTHER DEMANDS					
ECCLESIASTICAL		1,186	1,000	1,000	2,000
CENSUS	Non-voted .		1,000	1,000	1,000
	Voted .		1,000	1,000	..
CIVIL WORKS	Non-voted	623			
	Voted	3,73,752	3,62,000	3,70,000	3,66,000
TOTAL	Non-voted	1,809	2,000	2,000	3,000
	Voted	3,73,752	3,63,000	3,51,000	3,66,000
GRAND TOTAL		41,34,180	42,53,000	45,29,000	48,24,000
	Non-voted	1,71,327	1,71,000	1,74,000	1,78,000
	Voted	39,62,853	40,82,000	43,55,000	46,46,000

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
HOME DEPARTMENT

ACCOUNT I —JAILS AND CONVICT  
SETTLEMENTS

## A.—SUPERINTENDENCE .

A. 1 —PAY OF OFFICERS	Non voted	56,347	64,900	64,000	67,100
	Voted .	22,378	22,300	22,600	23,700
A. 2 —PAY OF ESTABLISH- MENTS		1,07,382	1,01,900	1,10,200	1,15,300
A. 3 —OTHER CHARGES	Non-voted	8,504	11,900	11,500	11,200
	Voted	1,18,675	1,25,800	1,18,900	1,25,500
TOTAL—SUPERINTENDENCE		3,13,286	3,26,800	3,27,200	3,42,800

ACCOUNT I —JAILS AND CONVICT  
SETTLEMENTS—*contd*

## B.—MEDICAL

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
	Rs.	Rs.	Rs.	Rs.
B. 1 —PAY OF OFFICERS { <i>Non-voted</i>	19,671	14,800	14,800	15,000
{ Voted .	26,117	23,100	19,300	21,200
B. 2.—PAY OF ESTABLISH- MENTS .	40,313	33,300	41,600	41,400
B. 3 —OTHER CHARGES { <i>Non-voted</i>	3,006	1,600	2,600	1,900
{ Voted .	84,868	90,900	86,100	90,600
TOTAL—MEDICAL .	1,73,975	1,63,700	1,64,400	1,70,100

## C.—POLICE

C. 1.—PAY OF OFFICERS { <i>Non-voted</i>	13,000	13,400	13,400	14,800
{ Voted .	4,800	4,800	5,500	6,300
C. 2.—PAY OF ESTABLISH- MENTS .	2,10,883	2,19,000	2,18,900	2,23,300
C. 3 —ALLOWANCES, HONO- RARIA, ETC { <i>Non-voted</i>	1,081	1,100	1,000	2,900
{ Voted	31,083	29,000	30,000	30,500
C. 4.—ORDNANCE SUPPLIES	19,113	24,500	27,900	8,000
C. 5—OTHER CHARGES { <i>Non-voted</i>	600	600	1,100	1,000
{ Voted .	29,827	45,500	47,500	43,000
C. 6 —CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC .	600	600	400	600
C. 7—DEDUCT—RECOVERIES FROM FOREST DE PARTMENT .	—1,358	—1,500		..
TOTAL—POLICE .	3,09,629	3,37,000	3,45,700	3,30,400

## D.—MARINE

D. 1 —PAY OF OFFICERS .	9,640	8,600	8,500	7,500
D. 2 —PAY OF ESTABLISH- MENTS .	59,598	53,800	60,000	58,300
D. 3 —OTHER CHARGES { <i>Non-voted</i>	774	1,000	2,100	1,300
{ Voted	19,613	19,400	19,600	19,600
D. 4 —MARINE SUPPLIES.	75,371	1,12,500	1,27,500	92,100
D. 5.—MARINE STORES SUSPENSE				
D. 5 (1).—COST OF STORES .	1,45,696	1,37,000	1,52,000	1,55,000
D. 5 (2) —DEDUCT—STORES ISSUED OR CONSUMED	—1,21,624	—1,37,000	—1,45,000	—1,50,000
TOTAL—MARINE STORES SUSPENSE .	24,072		7,000	5,000

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs.	Rs.	Rs.
<b>D. 6 — DOCKYARD .</b>				
D 6 (1) — CHARGES	56,322	59,000	65,000	63,000
D. 6 (2) — <i>DEDUCT</i> — RECOVERIES . . . .	—10,983	—9,000	—15,000	—8,000
<b>TOTAL — DOCKYARD</b>	<b>45,339</b>	<b>50,000</b>	<b>50,000</b>	<b>55,000</b>
<b>TOTAL — MARINE</b>	<b>2,34,407</b>	<b>2,45,300</b>	<b>2,74,700</b>	<b>2,38,800</b>
<b>E. — COMMISSARIAT</b>				
E. 1 — PAY OF OFFICERS .	10,265	10,700	10,700	11,200
E 2 — PAY OF ESTABLISHMENTS . . . .	9,660	6,600	9,000	9,500
E. 3 — OTHER CHARGES	5,401	3,300	3,500	3,500
E 4 — SUPPLIES				
E. 4 (1) — CHARGES OF BAKERY, DAIRY FARM, SLAUGHTER HOUSE, ICE-FACTORY, ETC, .	69,376	81,400	72,000	75,000
E 4 (2) — <i>DEDUCT</i> — RECOVERIES FROM OTHER DEPARTMENTS . . . .	—52,675	—60,000	—54,000	—54,000
<b>TOTAL — SUPPLIES</b>	<b>16,701</b>	<b>21,400</b>	<b>18,000</b>	<b>21,000</b>
<b>E. 5. — REVENUE STORES SUSPENSE .</b>				
E. 5 (1) — CHARGES .	1,80,230	1,38,000	1,98,500	1,80,000
E. 5 (2). — <i>DEDUCT</i> — RECOVERIES, ETC .	—1,58,257	—1,38,000	—1,98,500	—1,80,000
<b>TOTAL — REVENUE STORES SUSPENSE</b>	<b>21,973</b>	<b>..</b>		
<b>TOTAL — COMMISSARIAT</b>	<b>64,000</b>	<b>42,000</b>	<b>41,200</b>	<b>45,200</b>
<b>F — VETERINARY .</b>				
F. 1 — PAY OF ESTABLISHMENTS . . . .	5,920	4,000	5,200	5,000
F 2 — OTHER CHARGES .	2,715	2,500	2,500	2,800
<b>TOTAL — VETERINARY .</b>	<b>8,635</b>	<b>6,500</b>	<b>7,700</b>	<b>7,800</b>

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs.	Rs	Rs
<b>G—EDUCATION</b>				
G 1—PAY OF ESTABLISH- MENTS . . . . .	32,449	31,400	31,900	34,200
G 2.—OTHER CHARGES . . . . .	11,895	13,900	11,600	14,000
<b>TOTAL—EDUCATION . . . . .</b>	<b>44,344</b>	<b>45,300</b>	<b>43,500</b>	<b>48,200</b>
<b>H.—TREASURY ESTABLISH- MENT</b>				
H 1—PAY OF ESTABLISH- MENTS . . . . .	3,133	3,400	3,400	3,600
H 2—OTHER CHARGES . . . . .	2,581	2,700	2,700	3,000
<b>TOTAL—TREASURY ESTABLISH- MENT . . . . .</b>	<b>5,714</b>	<b>6,100</b>	<b>6,100</b>	<b>6,600</b>
<b>I—MISCELLANEOUS JAIL CHARGES</b>				
I 1.—PAY OF OFFICERS . . . . .	2,467	1,800	1,800	1,800
I. 2.—PAY OF ESTABLISH- MENTS . . . . .	31,106	33,000	33,900	33,800
I. 3—SUBSISTENCE MONEY . . . . .	6,23,519	6,23,400	6,33,000	6,38,700
I 4—COST OF SUPPLIES . . . . .	32,465	34,900	32,000	35,500
I. 5—OTHER CHARGES . . . . .	88,238	89,700	95,300	1,07,400
<b>TOTAL—MISCELLANEOUS JAIL CHARGES . . . . .</b>	<b>7,77,795</b>	<b>7,82,800</b>	<b>7,96,000</b>	<b>8,17,200</b>
<b>J—CHARGES IN CONNECTION WITH S. S. "MAHARAJA":</b>				
J. 1.—PAY OF OFFICERS . . . . .	5,783	5,200	5,600	4,500
J. 2.—PAY OF ESTABLISH- MENTS . . . . .	11,525	12,400	11,800	12,500
J. 3—CHARTER OF STEAMER . . . . .	4,34,199	4,34,200	5,66,300	6,79,300
J 4.—OTHER CHARGES . . . . .	1,52,285	1,52,500	1,46,500	1,52,500
<b>TOTAL—CHARGES IN CONNECTION WITH S. S. "MAHARAJA" . . . . .</b>	<b>6,03,792</b>	<b>6,04,300</b>	<b>7,30,200</b>	<b>8,48,800</b>
<b>K.—WORKS . . . . .</b>	<b>280</b>	<b>..</b>	<b>.</b>	<b>.</b>
<b>TOTAL—ACCOUNT I . . . . .</b>	<b>25,35,857</b>	<b>25,59,800</b>	<b>27,36,700</b>	<b>28,55,900</b>
<i>Non voted</i> . . . . .	<i>1,20,873</i>	<i>1,24,900</i>	<i>1,26,400</i>	<i>1,29,000</i>
<i>Voted</i> . . . . .	<i>24,14,984</i>	<i>24,34,900</i>	<i>26,10,300</i>	<i>27,26,900</i>



	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs
<b>ACCOUNT II — FOREST</b>				
<b>A.—CONSERVANCY AND WORKS :</b>				
A. 1 —TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY . . . . .	8,43,399	9,77,800	10,77,300	12,44,500
A. 2 —TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS . . . . .	846	900	900	900
A. 3 —LIVE STOCK, STORES AND TOOLS AND PLANT—FEED AND KEEP OF CATTLE . . . . .	1,08,899	97,000	93,800	87,600
A. 4.—COMMUNICATIONS AND BUILDINGS				
A. 4 (1) — ROADS AND BRIDGES . . . . .	100			
A. 4 (2) —BUILDINGS . . . . .	1,801	1,600	1,600	1,600
A. 4 (3) —OTHER WORKS . . . . .	2,529	2,000	2,000	2,000
TOTAL—COMMUNICATIONS AND BUILDINGS . . . . .	4,430	3,600	3,600	3,600
A. 5.—ORGANISATION, IM- PROVEMENT AND EX- TENSION OF FORESTS. . . . .	28,226	34,800	34,800	32,800
A. 6 —MISCELLANEOUS . . . . .	339	500	500	500
A. 7.—SUSPENSE :				
A. 7 (1) —STOCK . . . . .	1,02,322	1,00,000	1,30,000	1,60,000
A. 7 (2) —DEDUCT—VALUE OF STORES ISSUED TO WORKS AND OTHER CREDITS . . . . .	—82,472	—92,000	—1,06,000	—1,35,000
TOTAL—SUSPENSE . . . . .	19,850	8,000	24,000	25,000
TOTAL—CONSERVANCY AND WORKS . . . . .	10,05,989	11,22,600	12,34,900	13,94,900
<b>B.—ESTABLISHMENTS.</b>				
B. 1 —PAY OF { Non voted OFFICERS { Voted . . . . .	13,958 40,318	18,700 39,800	18,700 40,000	19,300 40,100
B. 2 —PAY OF ESTABLISH- MENTS . . . . .	87,405	87,300	84,800	85,200
B. 3.—ALLOW- { Non voted ANCES, HONO- { Voted . . . . .	1,555 7,864	1,800 7,300	1,800 8,500	1,800 8,900
B. 4.—OTHER { Non-voted CHARGES { Voted . . . . .	600 16,619	600 17,600	1,100 17,000	900 18,000
TOTAL—ESTABLISHMENTS . . . . .	1,68,319	1,73,100	1,71,900	1,74,200
TOTAL—ACCOUNT II . . . . .	11,74,308	12,95,700	14,06,800	15,69,100
Non-voted . . . . .	16,113	21,100	21,600	22,000
Voted . . . . .	11,58,195	12,74,600	13,85,200	15,47,100

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPEN- DITURE HEADS.				
A.—PROVINCIAL EXCISE—COST OF OPIUM SUPPLIED TO EXCISE- MENT .	6,733	6,000	5,000	3,500
B —STAMPS .	441	500	500	500
C —MISCELLANEOUS . . .	1,840	2,000	2,000	2,000
TOTAL—ACCOUNT III	9,014	8,500	7,500	6,000
ACCOUNT IV—CHARGES IN ENGLAND				
A —SECRETARY OF STATE FOR INDIA				
A. 1.—JAILS . . .	1,000	.	.	.
B —HIGH COMMISSIONER FOR INDIA				
B 1—JAILS .				
B 1 (1)—LEAVE SALARY, ETC { Non-voted	22,420	18,000	19,000	19,000
{ Voted	6,763	1,000	1,000	.
B 1 (2)—STORES . . .	123			
TOTAL—JAILS .	29,306	19,000	20,000	19,000
B. 2 —FOREST	8,973	5,000	5,000	5,000
TOTAL—HIGH COMMISSIONER FOR INDIA	38,279	24,000	25,000	24,000
TOTAL—ACCOUNT IV .	39,279	24,000	25,000	24,000
Non-voted	32,393	23,000	24,000	24,000
Voted .	6,886	1,000	1,000	..
ACCOUNT V —LOSS OR { Non-voted	139			
GAIN BY EXCHANGE { Voted .	22	..		
GRAND TOTAL	37,58,619	38,88,000	41,76,000	44,55,000
Non-voted	1,69,518	1,69,000	1,72,000	1,75,000
Voted .	35,89,101	37,19,000	40,04,000	42,80,000

III.—The entire expenditure in India is accounted for in the India Circle

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1940-41.	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs
<b>PAY OF OFFICERS</b>				
1	1	Chief Commissioner . . . . .	38,500	38,500
2	2	Deputy and Settlement Assistant Commissioners . . . . .	26,400	28,600
2	2	Assistant and Revenue Assistant Commissioners . . . . .	12,600	12,900
1	1	Assistant Accounts Officer . . . . .	7,300	7,700
1	1	Agricultural Officer . . . . .	2,000	2,000
1	1	Senior Medical Officer . . . . .	14,800	15,000
3	3	Other Medical Officers . . . . .	23,100	20,700
1	1	District Superintendent of Police . . . . .	13,400	14,800
1	1	Assistant Superintendent of Police . . . . .	4,800	5,100
1	1	Engineer and Harbour Master . . . . .	8,600	7,500
1	1	Supply Officer . . . . .	10,700	11,200
—	—	Special pay of the Superintendent, Cellular Jail . . . . .	1,800	1,800
—	—	Special pay of Shipping Officer . . . . .	5,200	4,500
1	1	Chief Forest Officer . . . . .	18,700	19,300
1	1	Assistant to Chief Forest Officer . . . . .	7,000	7,300
3	4	Extra Assistant Conservators . . . . .	20,200	21,200
1	1	Accounts Officer . . . . .	7,200	7,600
1	1	Veterinary Officer . . . . .	5,400	3,100
—	—	Leave Salary . . . . .	400	4,200
—	—	Probable savings . . . . .		—500
<u>22</u>	<u>23</u>	<b>TOTAL</b>	<u>2,28,100</u>	<u>2,32,500</u>
<b>PAY OF ESTABLISHMENTS</b>				
75	78	Headquarters Establishment . . . . .	99,000	1,05,600
18	18	Medical Establishment . . . . .	32,500	32,300
645	645	Police Force . . . . .	2,01,500	1,96,400
68	66	Marine Establishment . . . . .	54,300	52,100
11	9	Supplies Establishment . . . . .	6,300	5,000
15	17	Educational Establishment . . . . .	26,700	26,900
3	3	Treasury Establishment . . . . .	3,200	3,300
27	27	Jail Establishment . . . . .	31,700	24,800
50	50	Forest Establishment . . . . .	85,400	84,800
8	8	Miscellaneous Establishment . . . . .	10,900	10,700
—	—	Temporary Establishment . . . . .	20,400	5,300
—	—	Additional temporary Establishment . . . . .		60,800
—	—	Leave salary . . . . .	21,200	23,500
—	—	Probable savings . . . . .	—7,000	—9,400
<u>920</u>	<u>921</u>	<b>TOTAL</b>	<u>5,86,100</u>	<u>6,22,100</u>

NOTE—The budget includes Rs 1,26,000 for the extension of Forest Tramways approved by the S F C on 17-12-40

	Actuals, 1939 40.	Budget Estimate, 1940-41	Revised Estimate, 1940 41	Budget Estimate, 1941 42.
	Rs.	Rs	Rs	Rs.
<b>RECEIPTS.</b>				
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX .	2,930	1,900	33,000	34,500
VII—LAND REVENUE . . .	52,911	39,800	43,000	43,000
VIII—PROVINCIAL EXCISE . .	64,129	67,700	64,300	62,900
IX—STAMPS . . . . .	8,553	8,100	8,100	8,100
X—FOREST . . . . .	12,79,817	14,19,000	18,78,600	19,17,000
XII—RECEIPTS UNDER MOTOR VEHICLES ACTS .	2,451	2,500	2,500	2,500
XX.—INTEREST . . . . .	1,512	2,300	2,200	2,300
XXII.—JAILS AND CONVICT SET- TLEMENTS . . . . .	6,87,529	6,73,000	7,30,400	7,80,900
XXIII.—POLICE . . . . .	452	500	500	500
XXXVI.—M I S C E L L A N E O U S DEPARTMENTS . . . . .	20			
XXXIX—CIVIL WORKS .	77,788	87,000	89,400	83,100
XLVI—MISCELLANEOUS . .	15	..	..	..
<b>TOTAL .</b>	<b>21,78,107</b>	<b>23,01,800</b>	<b>28,52,000</b>	<b>29,34,800</b> †

## STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL.

## I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the GOVERNOR GENERAL, HIS STAFF AND HOUSEHOLD.

*Non-voted : Nineteen Lakhs and Fifty-one Thousand Rupees*

## II SUB HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1939-40 Rs.	Budget Estimate, 1940-41 Rs	Revised Estimate, 1940-41 Rs	Budget Estimate, 1941-42. Rs
A—SALARY OF THE GOVERNOR GENERAL	2,50,800	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	45,000	45,000	45,000	45,000
C—EXPENDITURE FROM CONTRACT ALLOWANCE	1,65,756	1,66,000	1,66,000	1,66,000
D—STATE CONVEYANCES AND MOTORS	38,026	43,000	40,000	51,000
E—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL.				
E 1—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL)				
E. 1 (1)—PAY OF OFFICERS	73,632	65,000	65,900	66,300
E 1 (2)—PAY OF ESTABLISHMENTS	90,205	99,500	1,00,000	1,09,100
E 1 (3)—ALLOWANCES, HONORARIA, ETC	18,898	19,000	19,000	19,000
E 1 (4)—SECRET SERVICE EXPENDITURE	55,000	55,000	55,000	55,000
E. 1 (5)—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER	8,799	14,500	14,500	18,400
E 1 (6)—POSTAGE AND TELEGRAMS	1,38,775	1,00,000	2,00,000	2,00,000
E 1 (7)—OTHER CHARGES	16,881	14,600	17,400	15,100
TOTAL—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL)	4,02,190	3,67,600	4,71,800	4,82,900
E 2—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS.				
E 2 (1)—PAY OF OFFICERS	1,170	.	.	.
E 2 (2)—PAY OF ESTABLISHMENTS	49,465	53,300	50,000	52,300
E 2 (3)—OTHER CHARGES	17,881	16,600	19,000	18,700
TOTAL—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	68,516	69,900	69,000	71,000
TOTAL—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL	4,70,706	4,37,500	5,40,800	5,53,900

	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs.	Rs	Rs	Rs.
<b>F.—MILITARY SECRETARY</b>				
F. 1—PAY OF OFFICERS .	70,431	65,500	67,600	64,500
F. 2—PAY OF ESTABLISH- MENTS .	83,314	82,500	82,200	84,800
F. 3—ALLOWANCES, HONO- RARIA, ETC.	21,131	19,800	21,900	22,000
F. 4—PRESENTS AND CHA- RITIES . . .	15,000	15,000	15,000	15,000
F. 5—OTHER CHARGES	46,207	43,500	43,300	43,900
<b>TOTAL—MILITARY SECRETARY</b>	<b>2,36,083</b>	<b>2,26,300</b>	<b>2,30,000</b>	<b>2,30,200</b>
<b>G—TOUR EXPENSES</b>				
G. 1—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES . . .	3,60,052	3,09,600	4,58,400	3,75,100
G. 2—OTHER CHARGES . .	2,05,819	1,45,800	2,05,000	2,02,000
<b>TOTAL—TOUR EXPENSES . . .</b>	<b>5,65,871</b>	<b>4,55,400</b>	<b>6,63,400</b>	<b>5,77,100</b>
<b>H.—CHARGES IN ENGLAND</b>				
H. 1—SECRETARY OF STATE FOR INDIA:				
H. 1 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY . . .	509	..	..	..
H. 1 (2)—OTHER CHARGES .		67,000		67,000
<b>TOTAL—SECRETARY OF STATE FOR INDIA . . .</b>	<b>509</b>	<b>67,000</b>	<b>..</b>	<b>67,000</b>
H. 2—HIGH COMMISSIONER FOR INDIA:				
H. 2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY . . .	35,036	25,000	14,000	10,000
H. 2 (2)—STORES . . .		1,000	1,000	.
<b>TOTAL—HIGH COMMISSIONER FOR INDIA . . .</b>	<b>35,036</b>	<b>26,000</b>	<b>15,000</b>	<b>10,000</b>
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>35,545</b>	<b>93,000</b>	<b>15,000</b>	<b>77,000</b>
<b>I—LOSS OR GAIN BY EXCHANGE</b>	<b>131</b>			
<b>TOTAL . . .</b>	<b>18,07,918</b>	<b>17,17,000</b>	<b>19,51,000</b>	<b>19,51,000</b>

III The entire expenditure in India is accounted for in the India Circle

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs.
PAY OF OFFICERS				
1	1	Private Secretary .	36,000	36,000
1	1	Deputy Private Secretary . .	19,800	20,800
1	1	Assistant Secretary .	9,200	9,500
1	1	Comptroller, Viceregal Household .	20,300	20,400
2	2	Surgeon and Assistant Surgeon .	33,000	31,200
1	1	Personal Assistant to Military Secretary . . . .	11,200	11,900
—	—	Leave salary . . . .	1,000	1,000
<u>7</u>	<u>7</u>	TOTAL .	<u>1,30,500</u>	<u>1,30,800</u>
PAY OF ESTABLISHMENTS				
61	61	Ministerial establishment .	1,46,000	1,52,100
—	—	Additional permanent establishment .		1,400
75	75	Inferior establishment .	17,400	17,500
63	62	Press establishment .	52,100	52,100
28	28	Medical establishment .	14,300	14,700
—	—	Temporary establishment .	2,700	7,100
—	—	Leave salary .	4,800	4,300
—	—	Probable savings . .	—2,000	—3,000
<u>227</u>	<u>226</u>	TOTAL	<u>2,35,300</u>	<u>2,46,200</u>

## SECRETARIAT OF THE GOVERNOR GENERAL.

## I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the SECRETARIAT OF THE GOVERNOR GENERAL

*Non-voted : Five Lakhs of Rupees.*

## II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
<i>A</i> —SECRETARY TO THE GOVERNOR GENERAL (PUBLIC) .	Rs	Rs	Rs	Rs
<i>A 1</i> —PAY OF OFFICERS .	1,25,074	1,28,500	1,34,000	1,23,800
<i>A 2</i> —PAY OF ESTABLISHMENTS .	59,814	63,700	67,400	67,300
<i>A 3</i> —ALLOWANCES, HONORARIA, ETC .	14,547	10,100	10,100	12,300
<i>A 4</i> —OTHER CHARGES .	20,899	23,800	22,900	23,100
<b>TOTAL—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC)</b> . . . .	<b>2,20,334</b>	<b>2,24,100</b>	<b>2,34,400</b>	<b>2,26,500</b>
<i>B</i> —SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION) .				
<i>B 1</i> —PAY OF OFFICERS .	1,19,416	1,08,300	80,100	86,100
<i>B 2</i> —PAY OF ESTABLISHMENTS .	22,122	39,700	26,400	31,200
<i>B 3</i> —ALLOWANCES, HONORARIA, ETC .	13,398	16,500	11,000	11,500
<i>B 4</i> —OTHER CHARGES .	31,159	24,400	14,000	10,700
<b>TOTAL—SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION)</b> . . . .	<b>1,86,095</b>	<b>1,88,900</b>	<b>1,31,500</b>	<b>1,39,500</b>
<i>C</i> —SECRETARIAT OF THE GOVERNOR-GENERAL (REFORMS) :				
<i>C 1</i> —PAY OF OFFICERS .		82,500	81,500	83,700
<i>C 2</i> —PAY OF ESTABLISHMENTS .		21,800	21,500	24,300
<i>C 3</i> —ALLOWANCES, HONORARIA, ETC .		5,300	6,200	6,300
<i>C 4</i> —OTHER CHARGES .		6,400	6,900	7,700
<b>TOTAL—SECRETARIAT OF THE GOVERNOR GENERAL (REFORMS)</b> . . . .		<b>1,16,000</b>	<b>1,16,100</b>	<b>1,22,000</b>
<i>D</i> —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
<i>D 1</i> —LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY .	10,140	4,000	11,000	12,000
<i>D 2</i> —OTHER CHARGES .	69		2,000	
<b>TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA</b> . . . .	<b>10,209</b>	<b>4,000</b>	<b>13,000</b>	<b>12,000</b>
<i>E</i> —LOSS OR GAIN BY EXCHANGE .	15			
<b>TOTAL</b> . . . .	<b>4,16,653</b>	<b>5,33,000</b>	<b>4,95,000</b>	<b>5,00,000</b>

## III. The entire expenditure in India is accounted for in the India Circle.



## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1940-41	Budget Estimate, 1941-42
1940-41	1941-42		Rs	Rs.
<b>PAY OF OFFICERS :</b>				
2	2	Secretaries to the Governor-General	92,400	92,400
—	—	Reforms Commissioner .	48,000	48,000
1	1	Joint Secretary .	36,000	36,000
—	—	Deputy Secretary .	45,600	24,600
3	4	Under Secretaries	48,100	63,400
1	—	Assistant Secretary .	11,200	
4	3	Superintendents	34,500	27,700
—	—	Leave Salary .	1,500	1,500
11	10	TOTAL .	3,17,300	2,93,600
<b>PAY OF ESTABLISHMENTS :</b>				
64	47	Ministerial establishment . .	1,17,300	1,10,500
33	51	Inferior establishment	6,800	10,700
—	—	Leave salary . . .	1,100	1,600
97	98	TOTAL .	1,25,200	1,22,800

## FEDERAL PUBLIC SERVICE COMMISSION.

## I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

*Non-voted : Four Lakhs and Seventy-Seven Thousand Rupees*

## II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION.

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
A.—PAY OF OFFICERS . . .	2,35,194	2,32,300	2,37,000	2,29,800
B.—PAY OF ESTABLISHMENTS .	68,847	74,300	68,100	77,100
C.—ALLOWANCES, HONORARIA, ETC. . . . .	19,054	15,000	15,000	21,200
D.—OTHER CHARGES . . . .	1,41,100	1,31,400	1,31,900	1,43,900
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA.	39,495	10,000	6,000	5,000
F.—LOSS OR GAIN BY EXCHANGE	235	.	.	..
<b>TOTAL .</b>	<b>5,03,925</b>	<b>4,63,000</b>	<b>4,58,000</b>	<b>4,77,000</b>

## III. The entire expenditure in India is accounted for in the India Circle.

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS

1940-41            1941-42

Budget            Budget  
Estimate,        Estimate,  
1940-41           1941-42  
  
Rs                   Rs.

PAY OF OFFICERS .

4	4	Chairman and Members of the Federal Public Service Commission	1,74,000	1,74,000
1	1	Secretary	25,800	18,500
1	1	Assistant Secretary	10,100	10,400
1	1	Superintendent	8,400	8,400
—	—	Officer on Special Duty	1,000	2,000
—	—	Leave salary	13,000	16,500

<u>7</u>	<u>7</u>	TOTAL .	<u>2,32,300</u>	<u>2,29,800</u>
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PAY OF ESTABLISHMENTS .

32	32	Ministerial establishment	58,300	59,300
32	32	Additional establishment		7,700
—	—	Inferior establishment	7,300	7,300
—	—	Temporary establishment	7,500	1,000
—	—	Leave salary	3,200	2,800
—	—	Probable savings	—2,000	—1,000

<u>64</u>	<u>64</u>	TOTAL .	<u>74,300</u>	<u>77,100</u>
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## DEFENCE DEPARTMENT.

## I ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the DEFENCE DEPARTMENT

*Non-voted : Six Lakhs and Ninety-Seven Thousand Rupees.*

## II SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
A —PAY OF OFFICERS	2,01,014	2,35,300	2,41,300	2,50,800
B —PAY OF ESTABLISHMENTS	2,67,155	2,84,800	2,75,000	3,28,900
C.—ALLOWANCES, HONORARIA, ETC.	97,159	36,700	37,800	40,300
D —OTHER CHARGES	53,723	45,200	63,900	64,000
E —CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA:				
E 1—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY	22,196	8,000	7,000	8,000
E 2 —FAMILY ALLOTMENTS OF PAY OF OFFICERS		.	3,000	5,000
E 3 —STORES	678	..		.
TOTAL CHARGES IN ENGLAND— HIGH COMMISSIONER FO INDIA	22,874	8,000	10,000	13,000
F.—LOSS OR GAIN BY EXCHANGE	140	..		
TOTAL	6,42,065	6,10,000	6,28,000	6,97,000

## III The entire expenditure in India is accounted for in the India Circle.

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS

1940-41	1941-42		Budget Estimate, 1940-41	Budget Estimate, 1941-42.
			Rs.	Rs
		<b>PAY OF OFFICERS</b>		
1	1	Secretary	48,000	48,000
1	1	Deputy Secretary	28,300	23,200
2	2	Under Secretaries	32,200	24,400
2	2	Assistant Secretaries	27,100	28,200
—	—	Special pay of Secretary, Indian Soldiers' Board		2,400
2	—	Attached Officers . . . .	46,800	
4	5	Superintendents	33,700	35,600
1	—	Officer on Special Duty	9,200	
—	—	<b>Deduct—Family allotment</b>		—4,800
—	—	<b>Additional Officers</b>		83,800
—	—	Leave salary . . . .	10,000	10,000

13

11

TOTAL

2,35,300

2,50,800

**PAY OF ESTABLISHMENTS :**

84	99	Ministerial establishment	2,58,300	2,74,200
66	66	Inferior establishment	15,300	15,400
—	—	Permanent leave reserve		10,000
—	—	Additional temporary staff		25,700
—	—	Additional temporary staff (War Sec- tion)	15,500	15,500
—	—	Leave salary	10,200	2,600
—	—	Probable savings	—14,500	—14,500

150

165

TOTAL

2,84,800

3,28,900

## ECCLESIASTICAL.

## I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted: *Six Lakhs and Sixty-seven Thousand Rupees*

## II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs	Rs
<i>A—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND</i>				
<i>A 1—STIPENDS OF BISHOPS</i>	85,033	89,000	97,200	97,200
<i>A 2—PAY OF CHAPLAINS, ETC</i>	8,09,462	8,84,500	8,51,200	8,45,700
<i>A 3—PAY OF ESTABLISHMENTS</i>	38,736	37,800	38,100	38,200
<i>A 4—ALLOWANCES, HONORARIA, ETC</i>	1,67,367	1,49,100	1,62,800	1,61,800
<i>A 5—OTHER CHARGES</i>	63,494	62,600	62,900	62,400
<i>A 6—GRANTS-IN-AID</i>	4,44,373	4,45,100	4,45,100	4,45,100
<b>TOTAL—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND</b>	<b>16,08,465</b>	<b>16,68,100</b>	<b>16,57,300</b>	<b>16,50,400</b>
<i>B—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND</i>				
<i>B 1—PAY OF CHAPLAINS, ETC</i>	98,016	1,10,100	1,05,500	1,07,000
<i>B 2—PAY OF ESTABLISHMENTS</i>	11,813	12,400	12,300	12,500
<i>B. 3—OTHER CHARGES</i>	38,421	44,400	38,400	41,500
<i>B 4—GRANTS-IN-AID</i>	7,200	7,200	7,200	7,200
<b>TOTAL—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND</b>	<b>1,55,450</b>	<b>1,74,100</b>	<b>1,63,400</b>	<b>1,68,200</b>

	Actuals, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.	Revised Estimate, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.
<i>C—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME</i>				
<i>C 1—PAY OF CHAPLAINS</i>	1,700	1,700	1,700	1,700
<i>C 2.—GRANTS-IN-AID</i>	125	200	200	200
<i>C. 3—OTHER CHARGES</i>	32,398	32,500	31,800	32,400
<i>C 4—DEDUCT—RECOVERIES</i>	—1,200	—1,200	—1,200	—1,200
<b>TOTAL —ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME</b>	<b>33,023</b>	<b>33,200</b>	<b>32,500</b>	<b>33,100</b>
<i>D—CEMETERY ESTABLISHMENT</i>				
<i>D 1—PAY OF ESTABLISHMENTS</i>	56,146	58,500	56,600	47,500
<i>D 2—GRANTS IN-AID</i>	3,412	3,400	3,500	3,400
<i>D 3—OTHER CHARGES</i>	62,401	61,100	62,400	73,100
<b>TOTAL —CEMETERY ESTABLISHMENT</b>	<b>1,21,959</b>	<b>1,23,000</b>	<b>1,22,500</b>	<b>1,24,000</b>
<i>E.—MISCELLANEOUS ECCLESIASTICAL CHARGES—GRANTS-IN-AID</i>	300	300	300	300
<i>F—CHARGES DISBURSED BY THE DEFENCE SERVICES OFFICERS</i>	4,55,334	4,69,000	4,69,000	4,44,000
<i>G—CHARGES DISBURSED BY THE RAILWAY DEPARTMENT</i>	1,57,762	1,67,000	1,65,000	1,59,000
<i>H—WORKS</i>	4,67,775	4,50,300	4,53,000	4,65,000
<i>I—CHARGES IN ENGLAND</i>				
<i>I 1—SECRETARY OF STATE FOR INDIA</i>				
<i>I 1 (1)—MISCELLANEOUS</i>	5,322	12,000	12,000	12,000
<i>I 2.—HIGH COMMISSIONER FOR INDIA</i>				
<i>I 2 (1)—LEAVE AND DEPUTATION SALARIES</i>	2,93,056	2,90,000	1,76,000	96,000
<i>I. 2 (2)—STERLING OVERSEAS PAY</i>	3,57,081	3,90,000	3,69,000	3,84,000
<i>I 2 (3)—FAMILY ALLOTMENTS OF PAY OF OFFICERS</i>	..		1,000	5,000
<i>I 2 (4)—MISCELLANEOUS</i>	4,505	.	4,000	.
<i>I 3—DEDUCT—CHARGES DEBITABLE TO DEFENCE SERVICES ESTIMATES</i>	—26,189	—24,000	—32,000	* ..

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
<b>I —CHARGES IN ENGLAND—concl'd</b>				
<b>TOTAL —HIGH COMMISSIONER FOR</b>				
INDIA . . .	6,28,453	6,56,000	5,18,000	4,85,000
<hr/>				
TOTAL.—CHARGES IN ENGLAND . .	6,33,775	6,68,000	5,30,000	4,97,000
<hr/>				
<b>J —LOSS OR GAIN BY EXCHANGE</b>				
	2,598	..	1,000	..
<hr/>				
Total .	36,36,441	£37,53,000	35,94,000	35,41,000
<hr/>				
<b>K —DEDUCT—CHARGES RECO- VERED FROM OTHER DE- PARTMENTS.</b>				
<hr/>				
K. 1 —RAILWAYS . . . —	1,57,762	—1,67,000	—1,65,000	—5,96,000
K. 2 —DEFENCE SERVICES —	4,55,334	—4,69,000	—4,69,000	—21,78,000
<hr/>				
TOTAL .	30,23,345	31,17,000	29,60,000	6,67,000
<hr/>				



## III. CIRCLES of Account in which

	Indla.	Balu- chistan	Madras.	Bombay.	Bengal.	United Provinces
<b>A—ECCLESIASTICAL ESTABLISHMENT—CHURCH OF ENGLAND</b>						
A 1—STIPENDS OF BISHOPS			25,600	25,600	46,000	
A 2—PAY OF CHAPLAINS, ETC	62,100	20,400	82,000	1,06,400	83,500	1,60,000
A 3—PAY OF ESTABLISHMENTS	2,200	700	1,000	10,600	3,600	11,000
A 4—ALLOWANCES, HONORARIA, ETC	8,800	6,700	14,800	25,300	22,100	20,000
A 5—OTHER CHARGES	9,000	1,000	10,500	9,900	4,300	8,400
A 6—GRANTS-IN-AID	300		7,200		4,34,600	
<b>TOTAL—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND</b>	<b>82,400</b>	<b>28,800</b>	<b>1,41,100</b>	<b>1,77,800</b>	<b>5,94,100</b>	<b>1,99,400</b>
<b>B—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND</b>						
B 1—PAY OF CHAPLAINS, ETC	14,300		21,500	29,800	22,000	
B 2—PAY OF ESTABLISHMENTS	400	200	1,100	3,900	4,400	800
B 3—OTHER CHARGES	5,100		8,000	11,000	9,900	700
B 4—GRANTS-IN-AID			1,200		6000	
B 5—DEDUCT—CHARGES RECOVERED FROM THE DEFENCE SERVICES ESTIMATES						
<b>TOTAL—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND</b>	<b>19,800</b>	<b>200</b>	<b>31,600</b>	<b>44,700</b>	<b>42,300</b>	<b>1,500</b>
<b>C—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME</b>						
C 1—PAY OF CHAPLAINS	1,700					
C 2—GRANTS-IN-AID	200					
C 3—OTHER CHARGES	600			12,300	700	7,300
C 4—DEDUCT—RECOVERIES	—1,200					
<b>TOTAL—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME</b>	<b>1,300</b>			<b>12,300</b>	<b>700</b>	<b>7,300</b>
<b>D—CEMETRY ESTABLISHMENT</b>						
D 1—PAY OF ESTABLISHMENTS	900	3,800	800	10,600	400	13,800
D 2—GRANTS-IN-AID			100	3,200		
D 3—OTHER CHARGES	9,900	400	17,800	2,100	10,500	5,000
<b>TOTAL—CEMETRY ESTABLISHMENT</b>	<b>10,800</b>	<b>4,200</b>	<b>18,700</b>	<b>16,900</b>	<b>10,900</b>	<b>18,800</b>
<b>E—MISCELLANEOUS ECCLESIASTICAL CHARGES GRANTS-IN-AID</b>						
E			300			
<b>F—CHARGES DISBURSED BY THE DEFENCE SERVICES OFFICERS</b>						
F	4,44,000					
<b>G—CHARGES DISBURSED BY THE RAILWAY DEPARTMENT</b>						
G	1,59,000					
<b>H—WORKS</b>						
H	4,34,700	1,800	7,300	2,300		
<b>I—CHARGES IN ENGLAND</b>						
I 1—SECRETARY OF STATE FOR INDIA —						
I 1 (1)—MISCELLANEOUS						
I 2—HIGH COMMISSIONER FOR INDIA						
I 2 (1)—LEAVE AND DEPUTATION SALARIES						
I 2 (2)—STERLING OVERSEAS PAY						
I 2 (3)—FAMILY ALLOTMENT OF PAY OF OFFICERS						
I 2 (4)—MISCELLANEOUS						
I 3—DEDUCT—CHARGES DEBITABLE TO DEFENCE SERVICES ESTIMATES						
<b>TOTAL—HIGH COMMISSIONER FOR INDIA</b>						
<b>TOTAL—CHARGES IN ENGLAND</b>						
<b>J—LOSS OR GAIN BY EXCHANGE</b>						
<b>TOTAL</b>	<b>11,52,000</b>	<b>35,000</b>	<b>1,99,000</b>	<b>2,53,000</b>	<b>6,48,000</b>	<b>2,27,000</b>
<b>K—DEDUCT—RECOVERIES CHARGES RECOVERED FROM OTHER DEPARTMENTS</b>						
K 1—RAILWAYS	—6,96,000					
K 2—DEFENCE SERVICES	—21,78,000					
<b>TOTAL</b>	<b>—17,22,000</b>	<b>35,000</b>	<b>1,99,000</b>	<b>2,53,000</b>	<b>6,48,000</b>	<b>2,27,000</b>

this Appropriation will be accounted for—.

Punjab	Bihar	Central Provinces and Berar	Assam	N - W F P	Orissa	Sind	Coorg	Charges in England	Total
1,63,800 900	16,600 1,900	42,200 4,100	11,200	58,500 200	600	39,000 1,200	200		97,200 8,45,700 38,200
34,800 10,800	1,700 400	3,800 1,400	900 200 3,000	17,700 3,700	100	5,200 2,700			1,61,800 62,400 4,45,100
2,10,300	20,600	51,500	15,300	80,100	700	48,100	200		16,50,400
12,600 900 12,500				400 400		7,000 400 3,900			1,07,000 12,500 41,500 7,200
16,000				800		11,300			1,68,200
8,500	1,200			1,000		800			1,700 200 32,400 —1,200
8,500	1,200			1,000		800			33,100
500 100 18,600 19,200	5,200	5,300 200	2,900 100	5,100 1,800	600 500	2,800 1,000			47,500 3,400 73,100 1,24,000
			...	..		..	.		300
		9,000	4,700	2,200	2,200		800		4,44,000 1,59,000 4,65,000
								12,000	12,000
								96,000 3,84,000	96,000 3,84,000
								*5,000	*5,000
								4,85,000	4,85,000
								4,97,000	4,97,000
2,54,000	27,000	66,000	23,000	91,000	4,000	64,000	1,000	4,97,000	35,41,000
									—6,96,000 —21,78,000
2,54,000	27,000	66,000	23,000	91,000	4,000	64,000	1,000	4,97,000	6,67,000

\* Recoverable in India—vide sub-head K 2

### Details of provisions under Pay of Officers and Pay of Establishment.

	Budget Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.
PAY OF OFFICERS :		
Bishops . . .	89,000	97,200
Archdeacons . . .	3,200	3,200
Chaplains . . .	9,94,100	9,46,900
Leave salary . . .	1,000	4,300
Deduct—Probable Savings . . .	—2,000	..
TOTAL .	<u>10,85,300</u>	<u>10,51,600</u>
PAY OF ESTABLISHMENTS :—		
Ministerial and miscellaneous estab-		
lishment	28,900	29,800
Inferior establishment	78,600	66,900
Leave salary . . .	1,200	1,500
TOTAL .	<u>1,08,700</u>	<u>98,200</u>

## PAYMENTS TO CROWN REPRESENTATIVE

Estimate of the Amount required in the year ending 31 March 1942 by the Crown Representative

*Non-voted One Crore, Thirty-seven Lakhs and Nine Thousand Rupees*

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs.
<b>GENERAL SUMMARY</b>				
<i>EXPENDITURE (Part A)</i>	<i>1,62,71,763</i>	<i>1,61,06,000</i>	<i>1,62,92,000</i>	<i>1,59,62,000</i>
<i>Deduct—RECEIPTS (Part B)</i>	<i>—21,66,575</i>	<i>—21,92,000</i>	<i>—23,17,000</i>	<i>—22,53,000</i>
<i>Net Total</i>	<i>1,41,05,188</i>	<i>1,39,14,000</i>	<i>1,39,75,000</i>	<i>1,37,09,000</i>
<i>ADVANCES TO CROWN REPRESENTATIVE</i>	<i>6,68,434</i>	<i>16,75,000</i>	<i>17,02,000</i>	<i>11,92,000</i>
<i>Grand Total</i>	<i>1,47,73,622</i>	<i>1,55,89,000</i>	<i>1,56,77,000</i>	<i>1,49,01,000</i>

## PART 'A'—EXPENDITURE

## SECTIONS

## SUMMARY

<i>I—POLITICAL DEPARTMENT SECRETARIAT</i>	<i>7,36,984</i>	<i>7,08,000</i>	<i>6,61,000</i>	<i>6,96,000</i>
<i>II—POLITICAL AGENCIES</i>	<i>40,00,384</i>	<i>34,50,000</i>	<i>35,29,000</i>	<i>32,40,000</i>
<i>III—EDUCATION (EXPENDITURE OTHER THAN IN AREAS)</i>	<i>43,030</i>	<i>32,000</i>	<i>33,000</i>	<i>27,000</i>
<i>IV—CIVIL WORKS</i>	<i>3,77,571</i>	<i>4,35,000</i>	<i>4,48,000</i>	<i>4,54,000</i>
<i>V—POLITICAL PENSIONS</i>	<i>22,02,458</i>	<i>22,22,000</i>	<i>21,83,000</i>	<i>21,38,000</i>
<i>VI—SUPERANNUATION ALLOWANCES AND PENSIONS</i>	<i>2,52,261</i>	<i>2,23,000</i>	<i>2,96,000</i>	<i>2,99,000</i>
<i>VII—MISCELLANEOUS</i>	<i>24,44,345</i>	<i>29,49,000</i>	<i>29,51,000</i>	<i>29,56,000</i>
<i>VIII—RAJPUTANA</i>	<i>7,97,113</i>	<i>7,91,000</i>	<i>8,03,000</i>	<i>7,92,000</i>
<i>IX—CENTRAL INDIA</i>	<i>8,59,541</i>	<i>8,74,000</i>	<i>8,93,000</i>	<i>9,03,000</i>
<i>X—HYDERABAD</i>	<i>8,90,157</i>	<i>8,13,000</i>	<i>8,17,000</i>	<i>8,28,000</i>
<i>XI—WESTERN INDIA STATES AGENCY</i>	<i>14,81,033</i>	<i>15,36,000</i>	<i>15,54,000</i>	<i>15,09,000</i>
<i>XII—BANGALORE</i>	<i>14,02,422</i>	<i>13,53,000</i>	<i>14,08,000</i>	<i>13,88,000</i>
<i>XIII—CHARGES IN ENGLAND</i>	<i>7,81,094</i>	<i>(a) 7,20,000</i>	<i>(b) 7,15,000</i>	<i>(c) 7,32,000</i>
<i>XIV—LOSS OR GAIN BY EXCHANGE</i>	<i>3,370</i>		<i>1,000</i>	
<i>TOTAL EXPENDITURE (Part A)</i>	<i>1,62,71,763</i>	<i>1,61,06,000</i>	<i>1,62,92,000</i>	<i>1,59,62,000</i>

Excludes (a) Rs 17,000, (b) Rs 15,000 (c) Rs 14,000 for English charges included under Section XII—Bangalore

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
<b>PART 'B'—RECEIPTS</b>				
<b>SUMMARY</b>				
<b>SECTIONS</b>				
<i>I —POLITICAL DEPARTMENT SEC- RETARIAT</i>	2,600	1,000	1,000	
<i>II —POLITICAL AGENCIES</i>	1,54,158	1,40,000	1,56,000	2,46,000
<i>III —EDUCATION—EXPENDITURE OTHER THAN IN AREAS</i>	985			
<i>IV —CIVIL WORKS</i>	87,974	92,000	97,000	90,000
<i>V —POLITICAL PENSIONS</i>	2,573	3,000	3,000	3,000
<i>VIII —RAJPUTANA</i>	52,873	49,000	51,000	50,000
<i>IX —CENTRAL INDIA</i>	2,60,327	2,50,000	2,53,000	2,55,000
<i>X —HYDERABAD</i>	6,09,125	6,28,000	6,51,000	6,29,000
<i>XI —WESTERN INDIA STATES AGENCY</i>	1,11,488	1,08,000	98,000	1,25,000
<i>XII —BANGALORE</i>	8,84,224	9,21,000	10,01,000	8,55,000
<i>XIII —RECEIPTS IN ENGLAND</i>	248		6,000	
<b>TOTAL RECEIPTS (Part B)</b>	<b>21,66,575</b>	<b>21,92,000</b>	<b>23,17,000</b>	<b>22,53,000</b>

### ADVANCES TO CROWN REPRESENTATIVE

<i>A —LOANS TO INDIAN STATES</i>	3,47,528	6,52,500	10,67,500	1,30,000
<i>B —LOANS TO NOTABILITIES</i>	6,000			
<i>C —OTHER ADVANCES</i>	3,14,906	10,22,500	6,34,500	10,62,000
<b>Total</b>	<b>6,68,434</b>	<b>16,75,000</b>	<b>17,02,000</b>	<b>11,92,000</b>

DETAILS of the foregoing —

<b>INDIA</b>				
<i>A —LOANS TO INDIAN STATES</i>	75,000	1,52,500	6,57,500	
<i>C —OTHER ADVANCES</i>				50,000
<b>Total</b>	<b>75,000</b>	<b>1,52,500</b>	<b>6,57,500</b>	<b>50,000</b>
<b>BOMBAY</b>				
<i>A —LOANS TO INDIAN STATES</i>	2,64,438	5,00,000	4,10,000	1,30,000
<b>BENGAL</b>				
<i>C —OTHER ADVANCES</i>	3,14,906	10,22,500	6,34,500	10,12,000
<b>ASSAM</b>				
<i>A —LOANS TO INDIAN STATES</i>	8,090			
<b>SIND</b>				
<i>B —LOANS TO NOTABILITIES</i>	6,000			

# TRIBAL AREAS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Salaries and Expenses in connection with TRIBAL AREAS.

*Non voted Two Crores, Thirty-six Lakhs and Forty-six Thousand Rupees.*

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—FRONTIER WATCH AND WARD.</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA</b>				
<b>A 1—FRONTIER CONSTABULARY—N.-W. F P</b>				
A 1 (1)—PAY OF OFFICERS	1,46,741	1,53,000	1,68,500	1,63,200
A 1 (2)—PAY OF CONSTABULARY	10,59,394	9,55,100	12,76,100	12,56,300
A 1 (3)—ALLOWANCES, HONORARIA, ETC	3,86,384	3,42,300	4,99,300	4,27,100
A 1 (4)—OTHER CHARGES	3,86,813	2,62,300	6,71,400	3,48,100
A 1 (5)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	396			
<b>TOTAL—FRONTIER CONSTABULARY—N. W. F P</b>	<b>19,79,728</b>	<b>17,12,700</b>	<b>26,15,300</b>	<b>21,94,700</b>
<b>A 2.—S W SCOUTS.</b>				
A 2 (1)—PAY OF OFFICERS	1,71,217	1,80,000	1,80,000	1,80,000
A 2 (2)—PAY OF ESTABLISHMENTS	9,29,008	9,36,200	9,56,000	9,98,000
A 2 (3)—ALLOWANCES, HONORARIA, ETC	3,06,003	3,09,800	3,17,000	3,25,700
A 2 (4)—OTHER CHARGES	2,53,628	2,31,700	3,38,400	2,74,300
<b>TOTAL—S W SCOUTS</b>	<b>16,59,856</b>	<b>16,57,700</b>	<b>17,91,400</b>	<b>17,78,000</b>

	Actuals, 1939-40.	Budget Estimate, 1940 41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I—FRONTIER WATCH AND WARD—contd</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—contd</b>				
<b>A. 3—CHITRAL SCOUTS.</b>				
A 3 (1)—PAY OF OFFICERS .	30,125	26,000	26,900	27,000
A 3 (2)—PAY OF ESTABLISH- MENTS	18,368	18,500	18,800	19,100
A 3 (3)—ALLOWANCES, HONO- RARIA, ETC	16,299	15,200	16,300	16,700
A 3 (4)—OTHER CHARGES	17,429	12,700	14,500	14,600
A 3 (5)—PAYMENTS TO OTHER GOVERNMENTS, DEPART- MENTS, ETC		400	400	
<b>TOTAL—CHITRAL SCOUTS .</b>	<b>82,221</b>	<b>72,800</b>	<b>76,900</b>	<b>77,400</b>
<b>A 4—CHARGES FOR LEVIES— N W F P .</b>				
A 4 (1)—PAY OF OFFICERS .	39,642	37,700	37,800	37,800
A 4 (2)—PAY OF KHASHADARS	28,03,455	27,49,900	27,74,200	27,89,600
A 4 (3)—PAY OF OTHER ES- TABLISHMENT	(a)	89,500	84,700	83,600
A 4 (4)—ALLOWANCES, HONO- RARIA, ETC	34,297	45,900	47,500	47,700
A 4 (5)—OTHER KHASHADAR EXPENDITURE	34,118	23,900	22,700	13,100
A 4 (6)—OTHER CHARGES	1,70,944	1,61,500	1,82,500	1,58,300
A 4 (7)—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		700	700	..
A 4 (8)—DEDUCT—RECOVER- IES FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	—1,13,277	—1,09,600	—1,09,400	—1,12,000
<b>TOTAL—CHARGES FOR LEVIES .</b>	<b>29,69,179</b>	<b>29,99,500</b>	<b>30,40,700</b>	<b>30,18,100</b>
<b>A. 5—KURRUM MILITIA</b>				
A 5 (1)—PAY OF OFFICERS .	61,458	82,900	82,900	82,900
A 5 (2)—PAY OF ESTABLISH- MENTS	3,32,767	3,34,000	3,44,800	3,59,400
A 5 (3)—ALLOWANCES, HONO- RARIA, ETC.	1,32,051	1,33,100	1,37,200	1,41,500
A 5 (4)—OTHER CHARGES .	1,11,661	1,06,500	1,47,900	1,22,100
<b>TOTAL—KURRUM MILITIA .</b>	<b>6,37,937</b>	<b>6,56,500</b>	<b>7,12,800</b>	<b>7,05,900</b>
<b>A. 6.—TOCHI SCOUTS .</b>				
A 6 (1)—PAY OF OFFICERS .	1,63,198	1,84,000	1,86,000	1,96,600
A 6 (2)—PAY OF ESTABLISH- MENTS	8,63,364	8,76,600	9,09,600	9,76,400
A 6 (3)—ALLOWANCES, HONO- RARIA, ETC	2,96,964	3,07,200	3,20,400	3,36,300
A 6 (4)—OTHER CHARGES .	2,28,862	2,54,300	4,15,700	2,92,900
<b>TOTAL—TOCHI SCOUTS .</b>	<b>15,52,388</b>	<b>16,22,100</b>	<b>18,31,700</b>	<b>18,02,200</b>

(a) Included in A 4 (2)

	Actuals, 1939-40.	Budget Estimate, 1940 41.	Revised Estimate, 1940 41	Budget Estimate, 1941-42.
	Rs.	Rs	Rs.	Rs.
<b>ACCOUNT I—FRONTIER WATCH AND WARD—contd</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—contd.</b>				
<b>A. 7—FRONTIER CONSTABU- LARY RESERVE—N. W. F P .</b>				
A. 7 (1)—PAY OF ESTABLISH- MENTS . . . . .	9,504	38,400	1,000	38,400
A. 7 (2)—OTHER CHARGES . . . . .	1,726	11,300	1,000	11,300
A. 7 (3)—DEDUCT—PROBABLE SAVINGS . . . . .	..	—13,700	.	—13,700
<b>TOTAL—FRONTIER CONSTABULARY RESERVE . . . . .</b>	<b>11,230</b>	<b>36,000</b>	<b>2,000</b>	<b>36,000</b>
<b>A. 8.—ASSAM RIFLES .</b>				
A. 8 (1)—PAY OF OFFICERS . . . . .	1,80,246	2,22,300	1,97,000	2,44,600
A. 8 (2)—PAY OF ESTABLISH- MENTS . . . . .	7,49,010	7,56,000	7,94,000	8,18,700
A. 8 (3)—ALLOWANCES, HONORARIA, ETC . . . . .	98,076	91,000	95,000	1,08,000
A. 8 (4)—ARMS, AMMUNI- TION, ETC . . . . .	64,604	69,500	1,19,000	79,000
A. 8 (5)—OTHER CHARGES . . . . .	5,39,568	4,47,900	4,80,000	5,35,700
A. 8 (6)—DEDUCT—ASSAM GOV- ERNMENT'S CONTRIBU- TION TOWARDS THE COST OF ASSAM RIFLES . . . . .	—4,68,524	—4,90,600	—5,13,000	—4,07,000
<b>TOTAL—ASSAM RIFLES . . . . .</b>	<b>11,62,980</b>	<b>10,96,100</b>	<b>11,72,000</b>	<b>13,79,000</b>
<b>A. 9.—BALUCHISTAN LEVIES .</b>				
A. 9 (1)—PAY OF AGENCY LEVIES . . . . .	10,62,876	7,10,600	7,10,600	9,39,400
A. 9 (2)—OTHER CHARGES . . . . .	1,42,933	4,79,800	5,00,500	4,72,800
A. 9 (3)—DEDUCT.—RECOVER- IES . . . . .	—11,031	—11,000	—11,000	—11,000
<b>TOTAL—LEVIES . . . . .</b>	<b>11,94,778</b>	<b>11,79,400</b>	<b>12,00,100</b>	<b>14,01,200</b>
<b>A. 10.—ZHOB MILITIA :</b>				
A. 10 (1)—PAY OF OFFICERS . . . . .	74,368	75,000	76,000	78,000
A. 10 (2)—PAY OF ESTABLISH- MENTS . . . . .	4,02,728	4,14,000	4,18,000	4,17,000
A. 10 (3)—ALLOWANCES, HONO- RARIA, ETC. . . . .	1,32,277	1,37,600	1,40,400	1,33,600
A. 10 (4)—OTHER CHARGES . . . . .	1,65,975	1,49,100	1,53,400	1,71,400
A. 10 (5)—PAYMENTS TO OTHER GOVERNMENTS, DEPART- MENTS, ETC . . . . .	265	300	300	300
<b>TOTAL—ZHOB MILITIA . . . . .</b>	<b>7,75,613</b>	<b>7,76,000</b>	<b>7,88,100</b>	<b>8,00,300</b>



	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I—FRONTIER WATCH AND WARD—contd</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—concd.</b>				
<b>A. 11—MEKRAN LEVY CORPS :</b>				
A 11 (1)—PAY OF OFFICERS .	24,080	23,800	25,500	26,100
A 11 (2)—PAY OF ESTABLISH- MENTS .	1,51,974	1,52,800	1,53,000	1,96,300
A. 11 (3)—ALLOWANCES, HONO- RARIA, ETC .	27,763	27,800	28,200	30,600
A. 11 (4)—OTHER CHARGES .	89,156	82,500	85,900	1,07,100
<b>TOTAL—MEKRAN LEVY CORPS.</b>	<b>2,92,973</b>	<b>2,86,900</b>	<b>2,92,600</b>	<b>3,60,100</b>
<b>A 12—CHAGAI LEVY CORPS :</b>				
A. 12 (1)—PAY OF ESTAB LISH- MENTS .	1,14,985	1,13,300	1,15,600	1,43,900
A. 12 (2)—ALLOWANCES, HONO- RARIA, ETC .	29,832	31,300	31,400	40,600
A 12 (3)—OTHER CHARGES .	42,043	41,400	50,100	64,200
<b>TOTAL CHAGAI LEVY CORPS .</b>	<b>1,86,860</b>	<b>1,86,000</b>	<b>1,97,100</b>	<b>2,48,700</b>
<b>A 13—DEDUCT—AMOUNT RE- COVERED FROM THE DEFENCE DEPARTMENT ON ACCOUNT OF ORDNANCE STORES</b>				
	—1,71,906			
<b>TOTAL—FRONTIER CONSTABULARY AND MILITIA .</b>	<b>1,23,33,837</b>	<b>1,22,81,700</b>	<b>1,37,20,700</b>	<b>1,38,01,600</b>
<b>B—BUILDINGS AND COMMUNI- CATIONS</b>				
B 1—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	15,10,665	20,90,900	20,81,600	39,60,200
B. 2—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONS- TABULARY	7,40,391	7,59,700	7,78,900	6,12,300
B. 3—MISCELLANEOUS WORKS	20,152	16,000	16,000	16,000
B. 4—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	4,92,587	6,41,600	6,43,000	10,53,400
B 5—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	34,333	44,700	44,200	68,100
B 6—DEDUCT—AMOUNT MET FROM SUBVEN- TION FROM THE CEN- TRAL ROAD FUND .	—2,11,438	—5,16,900	—5,16,900	—22,69,000
<b>TOTAL—BUILDINGS AND COMMUNI- CATIONS .</b>	<b>25,86,690</b>	<b>30,36,000</b>	<b>30,46,800</b>	<b>34,41,000</b>

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs.	Rs.	Rs.
<b>ACCOUNT I—FRONTIER WATCH AND WARD—conold</b>				
<b>C.—MISCELLANEOUS</b>				
<b>C. 1—INSPECTION OF FRONT- IER CORPS—N. W. F. P.</b>				
C. 1 (1)—PAY OF OFFICERS	28,080	27,000	27,000	27,000
C. 1 (2)—PAY OF ESTABLISH- MENTS	13,780	14,300	14,300	14,200
C. 1 (3)—OTHER CHARGES	9,096	11,700	11,400	11,800
<b>TOTAL—INSPECTION OF FRONTIER CORPS</b>	<b>50,956</b>	<b>53,000</b>	<b>52,700</b>	<b>53,000</b>
<b>C. 2—MEDICAL ESTABLISH- MENTS</b>				
C. 2 (1)—PAY OF OFFICERS	12,980	15,300	14,500	15,600
C. 2 (2)—PAY OF ESTABLISH- MENTS	75,439	76,700	76,700	78,400
C. 2 (3)—ALLOWANCES, HONO- RARIA, ETC	16,690	18,700	20,400	19,500
C. 2 (4)—OTHER CHARGES	73,606	73,600	78,400	75,600
<b>TOTAL—MEDICAL ESTABLISHMENTS</b>	<b>1,78,715</b>	<b>1,84,300</b>	<b>1,90,000</b>	<b>1,89,100</b>
<b>C. 3—SECRET POLICE EX- PENSES</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>TOTAL—MISCELLANEOUS</b>	<b>2,37,671</b>	<b>2,45,300</b>	<b>2,50,700</b>	<b>2,50,100</b>
<b>TOTAL—ACCOUNT I</b>	<b>1,51,58,198</b>	<b>1,55,63,000</b>	<b>1,70,18,200</b>	<b>1,74,92,700</b>
<b>ACCOUNT II—OTHER CHARGES.</b>				
<b>A—POLITICAL AND ADMINIS- TRATIVE CHARGES</b>				
A. 1—PAY OF OFFICERS	2,37,070	2,59,100	2,50,000	2,53,000
A. 2—PAY OF ESTABLISHMENTS	2,16,636	1,98,900	2,13,500	2,16,400
A. 3—ALLOWANCES, HONORA- RIA, ETC	92,265	83,900	88,800	90,700
A. 4—OTHER CHARGES	2,78,530	2,65,400	2,88,800	2,78,400
A. 5—SECRET EXPENDITURE	34,038	54,400	56,200	56,200
A. 6—GRANTS-IN-AID, CON- TRIBUTIONS, ETC	4,31,802	4,38,200	4,59,300	4,56,100
<b>TOTAL—POLITICAL AND ADMINIS- TRATIVE CHARGES</b>	<b>12,90,341</b>	<b>12,99,900</b>	<b>13,56,600</b>	<b>13,50,800</b>
<b>B.—WORKS.</b>				
<b>B. 1—ORIGINAL WORKS— BUILDINGS</b>				
B. 2—REPAIRS—BUILDINGS	1,38,527	71,600	71,400	29,700
B. 3—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC.	42,822	71,500	71,500	61,900
B. 4—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC	37,715	29,300	29,200	21,700
B. 5—CHARGE PAY OF CHIEF ENGINEER	2,708	2,200	2,200	1,400
<b>TOTAL—WORKS</b>	<b>1,23,572</b>	<b>1,76,400</b>	<b>1,76,100</b>	<b>1,16,500</b>

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs.	Rs	Rs.
<b>ACCOUNT II.—OTHER CHARGES—contd.</b>				
<b>C.—MISCELLANEOUS EXPENDITURE.</b>				
<b>C. 1.—EDUCATIONAL ESTABLISHMENTS</b>				
C. 1 (1)—PAY OF ESTABLISHMENTS	82,627	84,500	84,400	85,100
C. 1 (2)—ALLOWANCES, HONORARIA, ETC	16,772	1,300	1,600	1,600
C. 1 (3)—OTHER CHARGES	26,987	43,400	43,800	36,900
<b>TOTAL—EDUCATIONAL ESTABLISHMENTS</b>	<b>1,26,386</b>	<b>1,29,200</b>	<b>1,29,800</b>	<b>1,23,600</b>
<b>C. 2.—MEDICAL ESTABLISHMENTS (AGENCIES)</b>				
C. 2 (1)—PAY OF OFFICERS	35,546	34,100	34,900	34,900
C. 2 (2)—PAY OF ESTABLISHMENTS	47,271	49,700	49,400	49,400
C. 2 (3)—ALLOWANCES, HONORARIA, ETC	10,699	10,700	9,900	9,900
C. 2 (4)—OTHER CHARGES	80,833	86,900	97,100	97,300
<b>TOTAL—MEDICAL ESTABLISHMENTS</b>	<b>1,74,349</b>	<b>1,81,400</b>	<b>1,91,300</b>	<b>1,91,500</b>
<b>C. 3.—FOREST CONSERVANCY IN AGENCIES</b>				
C. 3 (1)—PAY OF ESTABLISHMENTS	8,527	10,000	8,600	8,500
C. 3 (2)—OTHER CHARGES	5,424	5,400	5,100	5,100
<b>TOTAL—FOREST CONSERVANCY IN AGENCIES</b>	<b>13,951</b>	<b>15,400</b>	<b>13,700</b>	<b>13,600</b>
<b>C. 4.—VETERINARY CHARGES IN AGENCIES—</b>				
C. 4 (1)—PAY OF ESTABLISHMENT	8,122	9,000	9,500	9,400
C. 4 (2)—ALLOWANCES, HONORARIA ETC	1,495	1,200	1,300	1,300
C. 4 (3)—OTHER CHARGES	13,655	15,500	15,500	14,700
<b>TOTAL VETERINARY CHARGES IN AGENCIES</b>	<b>23,272</b>	<b>25,700</b>	<b>26,300</b>	<b>25,400</b>
<b>C. 5.—AGRICULTURAL OPERATIONS IN KURRAM AGENCY.</b>				
C. 5 (1)—PAY OF OFFICERS	3,649	4,000	4,000	7,600
C. 5 (2)—PAY OF ESTABLISHMENTS	1,560	2,900	1,900	2,000
C. 5 (3)—ALLOWANCES, HONORARIA, ETC	1,500	1,000	1,600	1,600
C. 5 (4)—OTHER CHARGES	40,692	32,100	72,000	65,500
<b>TOTAL—AGRICULTURAL OPERATIONS IN KURRAM AGENCY</b>	<b>47,401</b>	<b>40,000</b>	<b>79,500</b>	<b>76,700</b>

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
<b>ACCOUNT II—OTHER CHARGES</b>				
—contd				
<b>C.—MISCELLANEOUS EXPENDITURE—concl'd</b>				
<b>C. 6—OTHER CHARGES</b>				
C. 6 (1)—PAY OF OFFICERS .	10,211	11,800	14,700	10,800
C. 6 (2)—PAY OF ESTABLISH- MENTS .	38,362	42,000	41,400	61,400
C. 6 (3)—SECRET EXPENDI- TURE .	86,079	69,200	69,200	69,200
C. 6 (4)—OTHER EXPENSES .	2,14,886	2,02,800	2,16,600	2,27,700
C. 6 (5)—ROYALTY TO TRIBES .	7,179	15,000	34,500	11,700
C. 6 (6)—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	1,914	2,300	2,300	2,300
<b>TOTAL—OTHER CHARGES . .</b>	<b>3,58,631</b>	<b>3,43,100</b>	<b>3,78,700</b>	<b>3,83,100</b>
<b>C 7.—SUBSIDIES . . .</b>	<b>48,310</b>	<b>93,000</b>	<b>93,000</b>	<b>63,000</b>
<b>C. 8.—SPECIAL EXPENDITURE .</b>	<b>6,12,552</b>	<b>..</b>	<b>2,00,000</b>	
<b>C. 9.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPEN- DITURE INCLUDING DEVE- LOPMENT . . .</b>	<b>—6,12,552</b>	<b>..</b>	<b>—2,00,000</b>	
<b>C. 10.—EXPENDITURE ON SCHEMES OF RURAL DEVE- LOPMENT . . .</b>			<b>5,300</b>	
<b>C. 11.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . .</b>			<b>—5,300</b>	
<b>TOTAL—MISCELLANEOUS EXPENDI- TURE . . .</b>	<b>7,92,300</b>	<b>8,27,800</b>	<b>9,12,300</b>	<b>8,76,900</b>
<b>D—ALLOWANCES TO TRIBES</b>	<b>7,29,414</b>	<b>8,32,900</b>	<b>8,32,800</b>	<b>8,32,400</b>
<b>E.—ENTERTAINMENT CHARGES</b>	<b>3,33,777</b>	<b>2,85,000</b>	<b>3,19,000</b>	<b>2,88,700</b>
<b>F—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EX- PENDITURE INCLUDING DEVELOPMENT . . .</b>	<b>1,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>25,00,000</b>
<b>G.—SHARE OF CHARGES OF BALUCHISTAN ADMINIS- TRATION PERTAINING TO THE TRIBAL AREAS . . .</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>1,50,000</b>

	Actuals, 1939 40. Rs.	Budget Estimate, 1940-41. Rs.	Revised Estimate, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.
<b>ACCOUNT II—OTHER CHARGES</b>				
—concl'd				
<b>H.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC —</b>	—79,500	—71,000	—71,000	—71,000
<b>TOTAL—ACCOUNT II</b>	<u>35,39,904</u>	<u>45,01,000</u>	<u>46,75,800</u>	<u>60,44,300</u>
<b>ACCOUNT III—CHARGES IN ENGLAND</b>				
<b>A. 1.—SECRETARY OF STATE FOR INDIA.</b>				
A. 1 (1)—LEAVE AND DEPUTATION SALARIES . . . .		8,000	4,000	
A 1 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS			6,000	8,000
A 1 (3)—OTHER CHARGES	22,996			
<b>TOTAL—SECRETARY OF STATE FOR INDIA . . . . .</b>	<u>22,996</u>	<u>8,000</u>	<u>10,000</u>	<u>8,000</u>
<b>A. 2—HIGH COMMISSIONER FOR INDIA:</b>				
A. 2 (1)—LEAVE AND DEPUTATION SALARIES . . . .	67,523	19,000	12,000	
A 2 (2)—STERLING OVERSEAS PAY . . . .	66,246	85,000	80,000	81,000
A 2 (3)—FAMILY ALLOTMENTS OF PAY OF OFFICERS			13,000	20,000
A. 2 (4)—STERLING OVERSEAS PAY—BALUCHISTAN . . . .	2,700	4,000		
<b>TOTAL—HIGH COMMISSIONER FOR INDIA . . . . .</b>	<u>1,36,469</u>	<u>1,08,000</u>	<u>1,05,000</u>	<u>1,01,000</u>
<b>TOTAL—ACCOUNT III</b>	<u>1,59,465</u>	<u>1,16,000</u>	<u>1,15,000</u>	<u>1,09,000</u>
<b>ACCOUNT IV—LOSS OR GAIN BY EXCHANGE.</b>				
	1,772	..		
<b>TOTAL</b>	<u>1,88,59,339</u>	<u>2,01,80,000</u>	<u>2,18,09,000</u>	<u>2,36,46,000</u>

III CIRCLES of Account in which this Appropriation will be accounted for—

## III CIRCLES of Account in which this

	Baluchistan.	Punjab.
<b>ACCOUNT I—FRONTIER WATCH AND WARD</b>		
<b>A.—FRONTIER CONSTABULARY AND MILITIA.</b>		
<b>A 1—FRONTIER CONSTABULARY—N-W F. P. :</b>		
A 1 (1)—PAY OF OFFICERS . . . . .	..	..
A 1 (2)—PAY OF CONSTABULARY . . . . .	..	..
A 1 (3)—ALLOWANCES, HONORARIA, ETC . . . . .	..	..
A 1 (4)—OTHER CHARGES . . . . .	..	..
A 1 (5)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC . . . . .	.	.
<i>Total Frontier Constabulary—N W F P. .</i>		..
<b>A 2—S W SCOUTS</b>		
A 2 (1)—PAY OF OFFICERS . . . . .		
A 2 (2)—PAY OF ESTABLISHMENTS . . . . .		
A 2 (3)—ALLOWANCES, HONORARIA, ETC . . . . .		
A 2 (4)—OTHER CHARGES . . . . .		
<i>Total—S W Scouts .</i>		
<b>A. 3—CHITRAL SCOUTS —</b>		
A. 3 (1)—PAY OF OFFICERS . . . . .	..	
A. 3 (2)—PAY OF ESTABLISHMENTS . . . . .	..	
A. 3 (3)—ALLOWANCES, HONORARIA, ETC . . . . .		
A. 3 (4)—OTHER CHARGES . . . . .		
A 3 (5)—PAYMENTS TO OTHER GOVERNMENTS DEPARTMENT, ETC. . . . .		.
<i>Total—Chitral Scouts .</i>	.	.
<b>A. 4—CHARGES FOR LEVIES—N W. F P</b>		
A. 4 (1)—PAY OF OFFICERS . . . . .	..	
A 4 (2)—PAY OF KHAASSADARS . . . . .		.
A 4 (3)—PAY OF OTHER ESTABLISHMENT . . . . .		
A 4 (4)—ALLOWANCES, HONORARIA, ETC . . . . .	.	
A 4 (5)—OTHER KHAASSADAR EXPENDITURE . . . . .	..	
A 4 (6)—OTHER CHARGES . . . . .	..	.
A 4 (7)—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC . . . . .	.	.
A 4 (8)—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC . . . . .	..	.
<i>Total—Charges for Levies .</i>	.	
<b>A 5—KURRUM MILITIA</b>		
A 5 (1)—PAY OF OFFICERS . . . . .		
A 5 (2)—PAY OF ESTABLISHMENTS . . . . .	.	
A 5 (3)—ALLOWANCES, HONORARIA, ETC . . . . .	.	
A 5 (4)—OTHER CHARGES . . . . .		
<i>Total—Kurrum Militia .</i>		.
<b>A 6—TOCHI SCOUTS</b>		
A 6 (1)—PAY OF OFFICERS . . . . .		
A 6 (2)—PAY OF ESTABLISHMENTS . . . . .		
A 6 (3)—ALLOWANCES, HONORARIA, ETC . . . . .		
A 6 (4)—OTHER CHARGES . . . . .	.	
<i>Total—Tochi Scouts .</i>	.	

Appropriation will be accounted for—.

Assam.	N -W F P	Charges in England.	Total
	1,63,200		1,63,200
	12,56,300		12,56,300
	4,27,100		4,27,100
	3,48,100		3,48,100
	21,94,700		21,94,700
	1,80,000		1,80,000
	9,98,000		9,98,000
	3,25,700		3,25,700
	2,74,300		2,74,300
	17,78,000		17,78,000
	27,000		27,000
	19,100		19,100
	16,700		16,700
	14,600		14,600
	77,400		77,400
	37,800		37,800
	27,89,600		27,89,600
	83,600		83,600
	47,700		47,700
	13,100		13,100
	1,58,300		1,58,300
	—1,12,000		—1,12,000
	30,18,100		30,18,100
	82,900		82,900
	3,59,400		3,59,400
	1,41,500		1,41,500
	1,22,100		1,22,100
	7,05,900		7,05,900
	1,96,600		1,96,600
	9,76,400		9,76,400
	3,36,300		3,36,300
	2,92,900		2,92,900
	18,02,200		18,02,200



## III CIRCLES of Account in which

	Baluchistan	Punjab
<i>—</i>		
A —FRONTIER CONSTABULARY AND MILITIA— contd		
A 7—FRONTIER CONSTABULARY RESERVE— N W F P		
A 7 (1) —PAY OF ESTABLISHMENTS		..
A 7 (2) —OTHER CHARGES		..
A 7 (3) —DEDUCT—PROBABLE SAVINGS		..
<i>Total—Frontier Constabulary Reserve</i>		
A 8 —ASSAM RIFLES		
A 8 (1) —PAY OF OFFICERS	..	..
A 8 (2) —PAY OF ESTABLISHMENTS		..
A 8 (3) —ALLOWANCES, HONORARIA, ETC		..
A 8 (4) —ARMS, AMMUNITION, ETC		..
A 8 (5) —OTHER CHARGES	.	..
A 8 (6) —DEDUCT—ASSAM GOVERNMENTS CON- TRIBUTION TOWARDS THE COST OF ASSAM RIFLES		..
<i>Total—Assam Rifles</i>		..
A 9 —BALUCHISTAN LEVIES		
A 9 (1) —PAY OF AGENCY LEVIES	9,39,400	.
A 9 (2) —OTHER CHARGES	4,72,800	.
A 9 (3) —DEDUCT—RECOVERIES	—11,000	..
<i>Total—Levies</i>	14,01,200	.
A 10 —ZHOB MILITIA		
A 10 (1) —PAY OF OFFICERS	.	..
A 10 (2) —PAY OF ESTABLISHMENTS	.	
A 10 (3) —ALLOWANCES, HONORARIA, ETC.	.	
A 10 (4) —OTHER CHARGES	.	.
A 10 (5) —PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	..	
<i>Total—Zhob Militia</i>	..	
A 11 —MEKRAN LEVY CORPS		
A 11 (1) —PAY OF OFFICERS	26,100	
A 11 (2) —PAY OF ESTABLISHMENTS	1,96,300	
A 11 (3) —ALLOWANCES, HONORARIA, ETC	30,600	
A 11 (4) —OTHER CHARGES	1,07,100	
<i>Total—Mekran Levy Corps</i>	3,60,100	
A 12 —CHAGAI LEVY CORPS		
A 12 (1) —PAY OF ESTABLISHMENTS	1,43,900	
A 12 (2) —ALLOWANCES, HONORARIA, ETC	40,600	
A 12 (3) —OTHER CHARGES	64,200	
<i>Total—Chagai Levy Corps</i>	2,48,700	
A 13 —DEDUCT—AMOUNT RECOVERED FROM THE DEFENCE DEPARTMENT ON ACCOUNT OF ORD- NANCE STORES	..	.
<i>Total—Frontier Constabulary And Militia</i>	20,10,000	.

this Appropriation will be accounted for—

Assam.	N.-W. F P	Charges in England	Total
.	38,400		38,400
	11,300		11,300
	—13,700		—13,700
	36,000		36,000
2,44,600			2,44,600
8,18,700			8,18,700
1,08,000			1,08,000
79,000			79,000
5,35,700			5,35,700
—4,07,000			—4,07,000
13,79,000			13,79,000
.			9,39,400
			4,72,800
			—11,000
			14,01,200
	78,000		78,000
	4,17,000		4,17,000
	1,33,600		1,33,600
..	1,71,400		1,71,400
	300		300
.	8,00,300		8,00,300
			26,100
			1,96,300
			30,600
			1,07,100
			3,60,100
			1,43,900
			40,600
			64,200
			2,48,700
13,79,000	1,04,12,600		1,38,01,600

## III CIRCLES of Account in which this

	Baluchistan	Punjab.
<b>B—BUILDINGS AND COMMUNICATIONS</b>		
B 1—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	32,50,200	
B 2—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY	1,15,000	
B 3—MISCELLANEOUS WORKS		
B 4—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	7,73,800	
B 5—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	50,000	
B 6—DEDUCT—AMOUNT MET FROM SUBVENTION FROM THE CENTRAL ROAD FUND	—22,69,000	
<i>Total—Buildings and Communications</i>	<u>19,20,000</u>	
<b>C—MISCELLANEOUS</b>		
C 1—INSPECTION OF FRONTIER CROPS—N-W F P		
C 1 (1)—PAY OF OFFICERS		
C 1 (2)—PAY OF ESTABLISHMENTS		
C 1 (3)—OTHER CHARGES		
<i>Total—Inspection of Frontier Corps</i>		
C 2—MEDICAL ESTABLISHMENTS		
C 2 (1)—PAY OF OFFICERS		
C 2 (2)—PAY OF ESTABLISHMENTS	9,900	
C 2 (3)—ALLOWANCES, HONORARIA, ETC	3,500	
C 2 (4)—OTHER CHARGES	8,600	
<i>Total—Medical Establishments</i>	<u>22,000</u>	
C 3—SECRET POLICE EXPENSES	8,000	
<i>Total—Miscellaneous</i>	<u>30,000</u>	
<i>Total—Account I</i>	<u>39,60,000</u>	
<b>ACCOUNT II—OTHER CHARGES</b>		
<b>A—POLITICAL AND ADMINISTRATIVE CHARGES</b>		
A 1—PAY OF OFFICERS		
A 2—PAY OF ESTABLISHMENTS		
A 3—ALLOWANCES, HONORARIA, ETC		
A 4—OTHER CHARGES		
A 5—SECRET EXPENDITURE		
A 6—GRANTS-IN-AID, CONTRIBUTIONS, ETC		3,21,000
<i>Total—Political and Administrative Charges</i>		<u>3,21,000</u>
<b>B—WORKS</b>		
B 1—ORIGINAL WORKS—BUILDINGS		
B 2—REPAIRS—BUILDINGS		
B 3—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		
B 4—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		
B 5—CHARGE PAY OF CHIEF ENGINEER		
<i>Total—Works</i>		

Appropriation will be accounted for—

Assam.	N - W F P	Charges in England	Total
.			
..	7,10,000		39,60,200
69,000	4,28,300		6,12,300
16,000			16,000
19,000	2,60,600	..	10,53,400
1,000	17,100	..	68,100
..	.	.	—22,69,000
1,05,000	14,16,000		34,41,000
	27,000		27,000
	14,200		14,200
	11,800		11,800
	53,000		53,000
	15,600		15,600
	68,500		78,400
	16,000		19,500
	67,000		75,600
	1,67,100		1,89,100
			8,000
	2,20,100		2,50,100
14,84,000	1,20,48,700		1,74,92,700
	2,53,000		2,53,000
800	2,15,600		2,16,400
	90,700		90,700
13,000	2,65,400		2,78,400
	56,200		56,200
1,30,700	4,400		4,56,100
1,44,500	8,85,300		13,50,800
..	29,700		29,700
.	61,900		61,900
.	21,700		21,700
.	1,400		1,400
	1,800		1,800
	1,16,500		1,16,500

III CIRCLES of Account in which this

	Baluchistan	Punjab
<i>C — MISCELLANEOUS EXPENDITURE</i>		
<i>C 1 — EDUCATIONAL ESTABLISHMENTS</i>		
<i>C 1 (1) — PAY OF ESTABLISHMENTS</i>		.
<i>C 1 (2) — ALLOWANCES, HONORARIA, ETC.</i>	.	.
<i>C 1 (3) — OTHER CHARGES</i>	.	.
<i>Total—Educational Establishments</i>		
<i>C 2 — MEDICAL ESTABLISHMENTS (AGENCIES):</i>		
<i>C 2 (1) — PAY OF OFFICERS</i>	..	
<i>C 2 (2) — PAY OF ESTABLISHMENTS</i>	..	
<i>C 2 (3) — ALLOWANCES, HONORARIA, ETC.</i>	.	
<i>C 2 (4) — OTHER CHARGES</i>	.	..
<i>Total—Medical Establishments</i>		
<i>C 3 — FOREST CONSERVANCY IN AGENCIES:</i>		
<i>C 3 (1) — PAY OF ESTABLISHMENTS</i>	.	
<i>C 3 (2) — OTHER CHARGES</i>	.	
<i>Total—Forest Conservancy in Agencies</i>		
<i>C 4 — VETERINARY CHARGES IN AGENCIES—</i>		
<i>C 4 (1) — PAY OF ESTABLISHMENT</i>	.	
<i>C 4 (2) — ALLOWANCES, HONORARIA ETC.</i>	.	
<i>C 4 (3) — OTHER CHARGES</i>	.	
<i>Total—Veterinary Charges in Agencies</i>		
<i>C 5 — AGRICULTURAL OPERATIONS IN KURRAM AGENCY</i>		
<i>C 5 (1) — PAY OF OFFICERS</i>	.	.
<i>C 5 (2) — PAY OF ESTABLISHMENTS</i>	.	.
<i>C 5 (3) — ALLOWANCES, HONORARIA, ETC</i>	.	..
<i>C 5 (4) — OTHER CHARGES</i>		
<i>Total—Agricultural Operations in Kurram Agency</i>		
<i>C 6 — OTHER CHARGES</i>		
<i>C 6 (1) — PAY OF OFFICERS</i>	.	.
<i>C 6 (2) — PAY OF ESTABLISHMENTS</i>	.	.
<i>C 6 (3) — SECRET EXPENDITURE</i>		
<i>C 6 (4) — OTHER EXPENSES</i>	.	3,000
<i>C 6 (5) — ROYALTY TO TRIBES</i>	.	.
<i>C 6 (6) — PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC</i>	.	.
<i>Total—Other Charges</i>		3,000
<i>C 7 — SUBSIDIES</i>	6,000	.
<i>C. 8 — SPECIAL EXPENDITURE</i>	..	
<i>C 9 — DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT</i>	..	
<i>C. 10 — EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT</i>	..	.
<i>C. 11 — DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS</i>	.	
<i>Total—Miscellaneous Expenditure</i>	6,000	3,000

Appropriation will be accounted for—

Assam	N · W F P	Charges in England	Total
..	85,100		85,100
.	1,600	.	1,600
	36,900		36,900
..	1,23,600		1,23,600
..	34,900		34,900
	49,400		49,400
	9,900		9,900
	97,300		97,300
	1,91,500		1,91,500
..	8,500		8,500
	5,100		5,100
.	13,600		13,600
	9,400		9,400
	1,300		1,300
	14,700		14,700
..	25,400		25,400
	7,600		7,600
	2,000		2,000
	1,600		1,600
	65,500		65,500
	76,700		76,700
	10,800		10,800
	61,400		61,400
	69,200		69,200
2,500	2,22,200		2,27,700
	11,700		11,700
	2,300		2,300
2,500	3,77,600		3,83,100
	57,000	.	63,000
..		.	.
2,500	8,65,400		8,76,900

## III CIRCLES of Account in which this

	Baluchistan	Punjab.
D—ALLOWANCES TO TRIBES . . .		..
E—ENTERTAINMENT CHARGES . . .		..
F—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT . . .		..
G—SHARE OF CHARGES OF BALUCHISTAN ADMINISTRATION PERTAINING TO THE TRIBAL AREAS	1,50,000	
H—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC		
Total—Account II . . .	1,56,000	3,24,000
ACCOUNT III—CHARGES IN ENGLAND		
A 1—SECRETARY OF STATE FOR INDIA		
A 1 (1)—LEAVE AND DEPUTATION SALARIES		
A 1 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS . . .		
Total—Secretary of State for India . . .	.	
A. 2—HIGH COMMISSIONER FOR INDIA		
A 2 (1)—LEAVE AND DEPUTATION SALARIES		
A 2 (2)—STERLING OVERSEAS PAY		
A. 2 (3)—FAMILY ALLOTMENTS OF PAY OF OFFICERS		
A 2 (4)—STERLING OVERSEAS PAY—BALUCHISTAN . . .		
Total—High Commissioner for India . . .		
Total—Account III . . .		
ACCOUNT IV.—LOSS OR GAIN BY EXCHANGE		
Total . . .	41,16,000	3,24,000

Appropriation will be accounted for—

Assam	N -W F P	Charges in England	Total
	8,32,400		8,32,400
	2,88,700		2,88,700
	25,00,000		25,00,000
			1,50,000
	—71,000		—71,000
1,47,000	54,17,300		60,44,300
		8,000	8,000
		8,000	8,000
		81,000	81,000
		20,000	20,000
		1,01,000	1,01,000
		1,09,000	1,09,000
16,31,000	1,74,66,000	1,09,000	2,36,46,000



## ANNEXURE 1.

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1940-41.	Budget Estimate, 1941-42.
1940-41.	1941-42.		Rs.	Rs.
PAY OF OFFICERS :				
1	—	Political Residents	42,000	
9	9	Political Agents and Assistant Political Agents	1,87,000	1,75,400
76	75	Officers of the Frontier Constabulary and Militia	9,93,600	9,68,200
1	1	Inspecting Officer, Frontier Corps	27,000	27,000
14	11	Other Gazetted Officers	1,23,000	1,00,700
—	9	Additional Officers		1,41,600
—	—	Leave Salary	10,000	10,000
—	—	Probable savings	—46,600	—37,800
101	105	TOTAL	13,36,000	13,85,100
PAY OF ESTABLISHMENTS				
103	98	Ministerial Establishment of the Political Residents and Political Agents	92,300	87,800
8	8	Establishment of the Inspecting Officer, Frontier Corps	12,300	12,200
19,077	19,072	Frontier Constabulary and Militia	44,81,700	44,48,500
10,142	9,259	Other miscellaneous subordinate establishment	33,24,700	32,03,700
291	292	Inferior establishment	61,300	61,100
—	3,382	Additional establishment		8,48,200
—	—	Leave salary	28,100	27,900
—	—	Probable Savings	—18,100	—67,700
—	—	Probable Savings		—200
29,621	32,111	TOTAL	79,22,300	86,21,500

## ANNEXURE 2

Major Works included in this Appropriation.

Particulars of works	Estimat- ed cost of the work	Expendi- ture to end of 1939-40	Probable during 1940-41	Total	Grant 1941-42
	Rs	Rs	Rs	Rs	Rs
<b>BALUCHISTAN</b>					
<b>Roads of Military Importance</b>					
(1) Construction of Nok-kundi Mirjawa Road	3,31,700		3,00,000	3,00,000	31,700
(2) Construction of Mani Khawa Dhanasar Road	9,14,000	4,21,584	2,91,900	7,13,484	2,00,000
(3) Construction of Sibi Jacobabad Road	22,00,000		4,00,000	4,00,000	18,00,000
(4) Road bridge over the Nari River	4,20,000		2,75,000	2,75,000	1,45,000
(5) Improvements to the Sibi-Kolpur Sect or about 77 miles of the Sibi Quetta Khojak Pass Road	5,77,000				*2,88,500
(6) Surfacing 20 miles of the Kuchlagh-Hindubagh-Murgha Fakirzai Road over the Khan Mehtarzai Pass	4,80,000				*2,40,000
					27,05,200
<i>Deduct</i> —Amount to be met from the Central Road Fund on Items (2) Rs 2,00,000; (3) Rs. 18,00,000; (4) Rs 1,45,000 and (5-6) Rs. 1,24,000					—22,69,000
					4,36,200

\* Represents the civil share of the cost, the other half of the cost will be met from Defence Services Estimates

## EXTERNAL AFFAIRS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

*Non-voted Sixty-six Lakhs and Sixty-four Thousand Rupees*

II-SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940 41.	Budget Estimate, 1941-42..
	Rs	Rs.	Rs	Rs
<b>A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT</b>				
A. 1—PAY OF OFFICERS . . .	1,98,660	2,24,200	1,99,000	2,08,000
A. 2—PAY OF ESTABLISHMENTS	2,52,773	2,61,500	2,65,000	2,79,700
A. 3—ALLOWANCES, HONORARIA, ETC . . .	64,590	43,800	41,000	46,700
A. 4—POSTAGE, TELEGRAM AND TELEPHONE CHARGES . . .	1,69,517	2,00,000	2,50,000	2,50,000
A. 5.—SECRET EXPENDITURE	985	20,000	15,000	15,000
A. 6—OTHER CHARGES . . .	24,328	24,000	25,000	25,400
<b>TOTAL—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT . . . . .</b>	<b>7,10,853</b>	<b>7,73,500</b>	<b>7,95,000</b>	<b>8,24,800</b>
<b>B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN :</b>				
B. 1.—PAY OF OFFICERS . . .	2,89,315	2,91,200	3,13,500	3,09,400
B. 2.—PAY OF ESTABLISHMENTS	1,07,551	1,17,000	1,06,700	1,20,300
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	1,24,974	1,20,400	1,20,000	1,27,900
B. 4.—SECRET EXPENDITURE . . .	5,555	7,400	7,400	6,400
B. 5.—OTHER CHARGES . . .	2,56,660	2,94,700	2,69,100	2,71,100
<b>TOTAL—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN . . . . .</b>	<b>7,84,055</b>	<b>8,30,700</b>	<b>8,16,700</b>	<b>8,35,100</b>

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
	Rs.	Rs.	Rs.	Rs.
<b>C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:</b>				
C. 1—PAY OF OFFICERS . . .	5,67,116	5,61,200	5,73,000	6,30,400
C. 2—PAY OF ESTABLISHMENTS	5,12,534	4,97,100	4,97,400	5,10,400
C. 3—ALLOWANCES, HONORARIA, ETC . . .	2,74,539	2,70,900	2,63,000	2,53,800
C. 4—SECRET EXPENDITURE .	11,902	11,500	12,300	12,000
C. 5.—OTHER CHARGES . . .	5,68,275	5,79,800	6,90,800	6,05,300
C. 6.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—2,31,421	—2,31,400	—2,31,400	—2,31,400
<b>TOTAL—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES . . .</b>	<b>17,02,945</b>	<b>16,89,100</b>	<b>18,05,100</b>	<b>17,80,500</b>
<b>D.—SUBSIDIES . . .</b>	<b>2,21,061</b>	<b>1,91,600</b>	<b>1,91,000</b>	<b>2,12,800</b>
<b>E.—ENTERTAINMENT CHARGES</b>	<b>1,17,764</b>	<b>19,000</b>	<b>18,500</b>	<b>18,700</b>
<b>F.—SPECIAL DIPLOMATIC EXPENDITURE—PRESENTS TO THE GOVERNMENT OF NEPAL .</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<b>G—WORKS . . .</b>	<b>15,127</b>	<b>27,200</b>	<b>24,100</b>	<b>31,700</b>
<b>H.—REFUGEES AND STATE PRISONERS.</b>				
<b>H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN.</b>				
H. 1 (1)—PAY OF OFFICERS	1,200	1,200	1,600	1,200
H. 1 (2)—PAY OF ESTABLISHMENTS . . .	1,061	1,100	1,100	1,100
H. 1 (3)—ALLOWANCES, HONORARIA, ETC. . .	23,024	22,700	22,600	23,200
H. 1 (4).—CONTINGENCIES .	1,354	1,400	1,300	1,400
<b>TOTAL—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN . . .</b>	<b>26,639</b>	<b>26,400</b>	<b>26,600</b>	<b>26,900</b>
<b>H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN . . .</b>	<b>29,295</b>	<b>29,100</b>	<b>28,600</b>	<b>28,600</b>
<b>H. 3—KABUL REFUGEES AND STATE PRISONERS . . .</b>	<b>1,70,780</b>	<b>1,71,800</b>	<b>1,71,700</b>	<b>1,78,100</b>
<b>H. 4.—OTHER REFUGEES AND STATE PRISONERS . . .</b>	<b>44,760</b>	<b>41,200</b>	<b>44,100</b>	<b>38,500</b>
<b>H. 5.—POLITICAL PENSIONS .</b>	<b>5,629</b>	<b>6,100</b>	<b>5,800</b>	<b>5,300</b>
<b>TOTAL—REFUGEES AND STATE PRISONERS</b>	<b>2,77,103</b>	<b>2,74,600</b>	<b>2,76,800</b>	<b>2,77,400</b>

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
<b>I — MISCELLANEOUS :</b>				
I. 1 — PAY OF OFFICERS	4,599	4,900	4,900	4,900
I 2 — PAY OF ESTABLISHMENTS	13,545	19,200	18,600	49,800
I 3 — DURBAR PRESENTS	4,361	3,500	3,500	3,500
I 4 — INDIAN DELEGATION TO THE LEAGUE OF NATIONS	2,294	5,000		.
I. 5 — INTERNATIONAL LABOUR CONFERENCE	6,856	11,000	1,400	
I. 6.—REPRESENTATIVE TO THE LEAGUE OF NATIONS AD- VISORY COMMITTEE ON SO- CIAL QUESTIONS	2,031	..		.
I 7 — EXPENDITURE IN CON- NECTION WITH TRAINING OF POLITICAL SERVICE PROBA- TIONERS				
I 7 (1) — PAY OF OFFICERS	715	..	600	..
I 7 (2) — PAYMENTS TO THE CROWN REPRESENTATIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS	60,000	13,400	13,400	6,400
<b>TOTAL—EXPENDITURE IN CON- NECTION WITH TRAINING OF POLITICAL SERVICE PROBA- TIONERS</b>	<u>60,715</u>	<u>13,400</u>	<u>14,000</u>	<u>6,400</u>
I 8.—EXPENDITURE IN CON- NECTION WITH DESTITUTE INDIAN PILGRIMS REPATRI- ATED FROM IRAQ	5,920	5,700	4,800	4,700
I. 9 — OTHER EXPENSES	2,01,425	1,30,600	1,34,900	1,95,000
<b>TOTAL—MISCELLANEOUS</b>	<u>3,01,746</u>	<u>1,93,300</u>	<u>1,82,100</u>	<u>2,64,300</u>
<b>J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC</b>	1,86,484	95,700	1,13,700	1,00,100
<b>K — RURAL DEVELOPMENT :</b>				
K 1 — EXPENDITURE ON SCHE- MES OF RURAL DEVELOP- MENT	128	..	..	..
K 2 — DEDUCT—AMOUNT MET FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—128	..	..	..
<b>TOTAL—RURAL DEVELOPMENT</b>	<u>..</u>	<u>..</u>	<u>..</u>	<u>..</u>

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
<b>L—SPECIAL WAR EXPENDITURE</b>				
L 1—PAY OF OFFICERS	5,241	12,800	13,600	12,800
L 2—PAY OF ESTABLISH- MENTS	6,395	22,500	16,300	23,000
L 3—ALLOWANCES, HONO- RARIA, ETC	6,590	6,800	11,200	9,300
L 4—OTHER CHARGES	21,318	70,200	71,900	77,500
L 5—SECRET EXPENDITURE	74,840	50,000	50,000	50,000
L 6—SPECIAL SUBSIDY TO MUSCAT	1,18,667	2,40,000	2,40,000	2,40,000
<b>TOTAL—SPECIAL WAR EXPENDITURE</b>	<b>2,33,051</b>	<b>4,02,300</b>	<b>4,03,000</b>	<b>4,12,600</b>
<b>M—CHARGES IN ENGLAND</b>				
<b>M 1—SECRETARY OF STATE FOR INDIA</b>				
M 1 (1)—LEAVE AND DEPUTA- TION SALARIES, ETC	.	2,000		4,000
M 1 (2)—LEAGUE OF NATIONS ASSEMBLY AND COM- MITTEES	9,964	10,000	1,000	
M 1 (3)—CONTRIBUTIONS TO- WARDS EXPENSES OF THE LEAGUE OF NATIONS SE- CRETARIAT	10,77,930	10,00,000	9,41,000	7,20,000
M 1 (4)—INTERNATIONAL LA- BOUR CONFERENCE	13,470	.		
M 1 (5)—INTERNATIONAL COMMISSION ON AIR NAVIGATION	6,795	7,000	.	7,000
M. 1 (6)—OTHER CHARGES	44,693	32,000	1,64,000	44,000
<b>TOTAL—SECRETARY OF STATE FOR INDIA</b>	<b>11,52,852</b>	<b>10,51,000</b>	<b>11,06,000</b>	<b>7,75,000</b>
<b>M 2.—HIGH COMMISSIONER FOR INDIA</b>				
M 2 (1)—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	2,36,002	1,47,000	1,39,000	1,21,000
M 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS		.	12,000	9,000
M. 2 (3)—STORES	9,488	31,000	3,000	
M. 2 (4)—INTERNATIONAL LABOUR CONFERENCE		11,000		
M 2 (5)—OTHER CHARGES	844	1,000	1,000	1,000
<b>TOTAL—HIGH COMMISSIONER FOR INDIA</b>	<b>2,46,334</b>	<b>1,90,000</b>	<b>1,55,000</b>	<b>1,31,000</b>
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>13,99,186</b>	<b>12,41,000</b>	<b>12,61,000</b>	<b>9,06,000</b>
<b>N.—LOSS OR GAIN BY EXCHANGE</b>	<b>6,987</b>		<b>2,000</b>	
<b>TOTAL</b>	<b>69,56,362</b>	<b>67,38,000</b>	<b>68,89,000</b>	<b>66,64,000</b>

## III. CIRCLES of Account in which

	India	Baluchistan	Madras.	Bombay.	Bengal
<b>A—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT</b>					
A 1—PAY OF OFFICERS .	2,08,000	..	..	..	.
A 2—PAY OF ESTABLISHMENTS .	2,79,700	..	..	..	..
A 3—ALLOWANCES, HONORARIA, ETC	46,700	.		..	..
A 4—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	2,50,000	.	..	..	..
A 5—SECRET EXPENDITURE	15,000		.		
A 6—OTHER CHARGES	25,400		..		.
Total—External Affairs Department Secretariat	8,24,800		.	.	.
<b>B—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN</b>					
B 1—PAY OF OFFICERS	3,09,400	.	..	..	..
B 2—PAY OF ESTABLISHMENTS	1,20,300	..	.	..	..
B 3—ALLOWANCES, HONORARIA, ETC	1,27,900			.	
B 4—SECRET EXPENDITURE	6,400			.	
B 5—OTHER CHARGES	2,71,100				
Total—Charges on Account of Diplomatic and Consular Services in Iran	8,35,100				.
<b>C—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES</b>					
C 1—PAY OF OFFICERS	4,36,800	.	26,400	27,000	.
C 2—PAY OF ESTABLISHMENTS	2,15,500		3,600	2,600	
C 3—ALLOWANCES, HONORARIA, ETC	1,30,000	.	3,600	500	
C 4—SECRET EXPENDITURE	4,800	..	500		
C 5—OTHER CHARGES	4,09,400		5,000	3,100	
C 6—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—31,400				
Total—Other Diplomatic and Administrative Charges	11,65,100	.	39,100	33,200	
<b>D—SUBSIDIES</b>					
D 1—SUBSIDIES	1,86,400				
<b>E—ENTERTAINMENT CHARGES</b>					
E 1—ENTERTAINMENT CHARGES	13,500	..	..		.
<b>F—SPECIAL DIPLOMATIC EXPENDITURE—PRESENTS TO THE GOVERNMENT OF NEPAL</b>					
F 1—SPECIAL DIPLOMATIC EXPENDITURE—PRESENTS TO THE GOVERNMENT OF NEPAL	10,00,000			.	.
<b>G—WORKS</b>					
G 1—WORKS	31,700			.	..

this Appropriation will be accounted for—

United Provinces	Punjab	Bihar.	Central Provinces and Berar	N -W. F P	Sind	Charges in England	Total
.	.			.			2,08,000
				.			2,79,700
			.				46,700
.	.	.	.	.			2 50,000
.	.	.					15,000
							25,400
							3,24,800
..	.	.					3,09,400
..							1,20,300
..	.	.					1,27,900
.							6,400
							2,71,100
							8,35,100
.	1,40,200						6,30,400
..	2,88,700		..				5,10,400
	1,19,700	.					2,53,800
	6,700	.		.			12,000
	1,87,800	.	.	.			6,05,300
	—2,00,000	..	..	..	..		—2,31,400
..	5,43,100		.	.			17,80,500
	26,400	..	..	..	..		2,12,800
..	5,200	..	..	..	..	..	18,700
	..	..	..	..	..	..	10,00 000
.	..	..	..	..	.	..	31,700



## III CIRCLES of Account in which

	India	Baluchistan	Madras	Bombay	Bengal
<i>H</i> —REFUGEES AND STATE PRISONERS					
<i>H 1</i> —CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN					
<i>H 1 (1)</i> —PAY OF OFFICERS	.	..			
<i>H 1 (2)</i> —PAY OF ESTABLISHMENTS	..	..	..	..	.
<i>H 1 (3)</i> —ALLOWANCES, HONORARIA, ETC	.	..	.	.	..
<i>H 1 (4)</i> —CONTINGENCIES					
<i>Total</i> —Charges in Connection with the Late Ex-Amir of Afghanistan			.		
<i>H. 2</i> —CHARGES IN CONNECTION WITH THE LATE AYUB KHAN		.	..		
<i>H 3</i> —KABUL REFUGEES AND STATE PRISONERS		7,800	24,100	11,100	8,400
<i>H 4</i> —OTHER REFUGEES AND STATE PRISONERS	600	200	500	2,000	..
<i>H 5</i> —POLITICAL PENSIONS					.
<i>Total</i> —Refugees and State Prisoners	600	8,000	24,600	13,100	8,400
<i>I</i> —MISCELLANEOUS					
<i>I 1</i> —PAY OF OFFICERS	4,900	..	..	..	..
<i>I 2</i> —PAY OF ESTABLISHMENTS	28,700	.	..	21,100	..
<i>I. 3</i> —DURBAR PRESENTS	3,500	.	..	..	..
<i>I. 4</i> —INDIAN DELEGATION TO THE LEAGUE OF NATIONS		.	..	..	..
<i>I. 5</i> —INTERNATIONAL LABOUR CONFERENCE	.		..		.
<i>I 6</i> —REPRESENTATIVE TO THE LEAGUE OF NATIONS ADVISORY COMMITTEE ON SOCIAL QUESTIONS			..	..	..
<i>I. 7</i> —EXPENDITURE IN CONNECTION WITH TRAINING OF POLITICAL SERVICE PROBATIONERS					
<i>I 7 (1)</i> —PAY OF OFFICERS	.	.			
<i>I 7 (2)</i> —PAYMENTS TO THE CROWN REPRESENTATIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS	6,400				
<i>Total</i> —Expenditure in Connection with Training of Political Service Probationers	6,400				



## III CIRCLES of Account in which

	India	Baluchis- tan.	Madras	Bombay	Bengal
<i>I.—MISCELLANEOUS—contd</i>					
<i>I 8—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ</i>	4,000			100	
<i>I 9—OTHER EXPENSES</i>	1,45,700		300	37,300	1,000
<i>Total—Miscellaneous</i>	1,93,200		300	58,500	1,000
<i>J—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC</i>					
	..	..	18,000	25,200	16,600
<i>K—RURAL DEVELOPMENT</i>					
<i>K 1—EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT</i>					
<i>K 2—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS</i>					
<i>Total—Rural Development</i>					
<i>L—SPECIAL WAR EXPENDITURE</i>					
<i>L 1—PAY OF OFFICERS</i>	12,800	..	..	..	..
<i>L 2—PAY OF ESTABLISHMENTS</i>	23,000	..	..	..	..
<i>L 3—ALLOWANCES, HONORARIA, ETC</i>	9,300		..	..	..
<i>L 4—OTHER CHARGES</i>	77,500	.	..	.	..
<i>L 5—SECRET EXPENDITURE</i>	50,000	..	..	.	..
<i>L 6—SPECIAL SUBSIDY TO MUSCAT</i>	2,40,000			..	..
<i>Total—Special War Expenditure</i>	4,12,600		.	.	.
<i>M—CHARGES IN ENGLAND</i>					
<i>M 1—SECRETARY OF STATE FOR INDIA</i>					
<i>M 1 (1)—LEAVE AND DEPUTATION SALARIES, ETC.</i>		.	..	..	..
<i>M 1 (2)—LEAGUE OF NATIONS ASSEMBLY AND COMMITTEES</i>			..		..
<i>M 1 (3)—CONTRIBUTIONS TOWARDS EXPENSES OF THE LEAGUE OF NATIONS SECRETARIAT</i>	..	..	..	.	..
<i>M 1 (4)—INTERNATIONAL LABOUR CONFERENCE</i>	..	.	..	..	.
<i>M 1 (5)—INTERNATIONAL COMMISSION ON AIR NAVIGATION</i>					.
<i>M 1 (6)—OTHER CHARGES</i>	.				.
<i>Total—Secretary of State for India</i>			.		

this Appropriation will be accounted for—

United Provinces.	Punjab.	Bihar.	Central Provinces and Berar.	N.-W. F P.	Sind.	Charges in England	Total
2,000	..	8,000	..		600 700	..	4,700 1,95,000
2,000	..	8,000	..	..	1,300		2,64,300
	23,000	..	.		17,300		1,00,100
				..			12,800
	..			.			23,000
							9,300
							77,500
							50,000
							2,40,000
					..		4,12,600
	..	..	..	..	.	4,000	4,000
..	..	..	..				..
..	..	..	..	..	.	7,20,000	7,20,000
.	.	..	..	.		.	..
	..					7,000	7,000
	.	.	.			44,000	44,000
		..				7,75,000	7,75,000

## III CIRCLES of Account in which

	India	Baluchis- tan	Madras.	Bombay	Bengal.
<i>M —CHARGES IN ENGLAND—concd</i>					
<i>M 2 —HIGH COMMISSIONER FOR INDIA :</i>					
<i>M 2 (1) —LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY</i>			..	..	
<i>M 2 (2) —FAMILY ALLOT- MENTS OF PAY OF OFFICERS</i>			..	..	
<i>M 2 (3) —STORES</i>			..	..	
<i>M 2 (4) —INTERNATIONAL LABOUR CONFERENCE .</i>					
<i>M 2 (5) —OTHER CHARGES</i>				.	.
<i>Total—High Commissioner for India .</i>				.	
<i>Total—Charges in England .</i>				.	.
<i>N —LOSS OR GAIN BY EX- CHANGE .</i>		.	..	..	
<i>Total .</i>	<i>46,63,000</i>	<i>8,000</i>	<i>82,000</i>	<i>1,30,000</i>	<i>26,000</i>

this Appropriation will be accounted for—

United Provinces	Punjab	Bihar	Central Provinces N -W. F P. and Berar	Sind	Charges in England	Total
					1,21,000	1,21,000
.					9,000	9,000
.				.		..
..				.		..
.					1,000	1,000
					1,31,000	1,31,000
					9,06,000	9,06,000
..		..	..		..	.
1,13,000	6,72,000	8,000	26,000	5,000	25,000	9,06,000
						66,64,000

## ANNEXURE.

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1940-41.	Budget Estimate, 1941-42.
1940-41.	1941-42.		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Secretary . . . . .	48,000	48,000
1	1	Deputy Secretary . . . . .	30,500	30,200
—	—	Additional Deputy Secretary . . . . .		21,800
—	—	Under Secretary (General) . . . . .	19,000	19,000
1	1	Under Secretary . . . . .	19,600	15,400
1	1	Assistant Secretary . . . . .	13,000	13,600
3	1	Attached Officers . . . . .	40,300	6,000
				36,100
3	3	Residents and Ministers . . . . .	1,32,000	1,33,800
4	4	Secretaries and Under Secretaries to Residents . . . . .	54,300	64,800
14	12	Residency Surgeons and other Medi- cal Officers . . . . .	1,33,700	1,30,500
—	—	Civil Surgeon . . . . .		10,600
13	13	Consuls-General, Consuls and Vice- Consuls . . . . .	190,800	1,84,400
—	—	Vice-Consul . . . . .		12,200
7	7	Political Agents and Political Officers . . . . .	1,45,900	1,43,600
—	—	Political Officer and Assistant Political Agent . . . . .	24,500	25,300
—	—	Indian Trade Agent . . . . .	8,300	8,400
3	3	Trade Agents and Assistant Trade Agents . . . . .	36,100	43,200
1	1	Counsellor . . . . .	25,000	25,100
13	13	Other Gazetted Officers . . . . .	1,02,300	93,700
—	2	Additional Officers . . . . .		900
6	6	Superintendents in the Secretariat . . . . .	55,800	36,900
—	—	Leave salary . . . . .	23,400	56,800
—	—	Deduct — Family allotment . . . . .		18,600
—	—	Deduct — Probable Savings . . . . .	—7,000	—8,200
71	69	<b>TOTAL</b>	<b>10,95,500</b>	<b>11,66,700</b>
<b>PAY OF ESTABLISHMENTS</b>				
80	80	Ministerial establishment of the Exter- nal Affairs Department Secretariat . . . . .	2,46,900	2,39,900
49	49	Inferior establishment of the External Affairs Department Secretariat . . . . .	11,900	11,700
944	1,028	Ministerial and other executive establishment in Residencies, Agencies and Legations . . . . .	5,61,540	5,51,700
—	—	Temporary Establishment . . . . .	13,300	9,200
—	—	Ministerial Establishment . . . . .	27,300	52,100
14	14	Medical Establishment . . . . .	18,900	23,000
2	2	Passport Establishment . . . . .	5,000	4,400
—	8	Additional Establishment . . . . .	30,300	4,900
158	185	Inferior establishment in Residencies, Agencies and Legations . . . . .	30,060	23,900
—	—	Leave salary . . . . .	14,400	45,900
—	—	Deduct — Probable Savings . . . . .	—41,200	34,100
1,247	1,366	<b>TOTAL</b>	<b>9,18,400</b>	<b>9,84,300</b>

## GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

*Non-voted • Three Crores and Three Lakhs of Rupees*

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
	Rs.	Rs.	Rs	Rs.
<b>A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS:</b>				
A. 1.—UNITED PROVINCES .	25,00,000	25,00,000	25,00,000	25,00,000
A. 2.—ASSAM . . . .	30,00,000	30,00,000	30,00,000	30,00,000
A. 3.—NORTH-WEST FRONTIER PROVINCE . .	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
A. 4.—ORISSA . . . .	43,00,000	43,00,000	43,00,000	43,00,000
A. 5.—SIND . . . .	1,05,00,000	1,05,00,000	1,05,00,000	1,05,00,000
A. 6.—COORG . . . .	1,16,200	61,000	61,000	
<b>TOTAL .</b>	<b>3,04,16,200</b>	<b>3,03,61,000</b>	<b>3,03,61,000</b>	<b>3,03,00,000</b>
<i>Non-voted .</i>	<i>3,03,00,000</i>	<i>3,03,00,000</i>	<i>3,03,00,000</i>	<i>3,03,00,000</i>
<i>Voted .</i>	<i>1,16,200</i>	<i>61,000</i>	<i>61,000</i>	<i>.</i>



III CIRCLES of Account in which this Appropriation will be accounted for .—

—		United Provinces	Assam	N -W F P	Orissa	Sind	Total
A —GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS							
A 1 —UNITED PROVINCES	25,00,000						25,00,000
A 2 —ASSAM	.	30,00,000	.				30,00,000
A 3 —NORTH-WEST FRONTIER PROVINCE	.		1,00,00,000				1,00,00,000
A 4 —ORISSA	.				43,00,000	.	43,00,000
A 5 —SIND	.	...	.	..		1,05,00,000	1,05,00,000
TOTAL	25,00,000	30,00,000	1,00,00,000	43,00,000	1,05,00,000	3,03,00,000	

## BALUCHISTAN.

## I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

*Non-voted : Seventy-three Lakhs and Seventy-three Thousand Rupees*

SUMMARY	Actuals, 1939-40. Rs	Budget Estimate, 1940-41 Rs	Revised Estimate, 1940-41 Rs	Budget Estimate, 1941-42 Rs
A.—EXPENDITURE INCLUDED IN THIS APPROPRIATION	60,45,886	72,27,000	68,88,000	73,73,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS AND APPROPRIATION				
CUSTOMS	22,612	25,000	31,000	51,000
IRRIGATION	2,66,426	3,74,000	2,99,000	3,14,000
INTEREST ON DEBT AND OTHER OBLIGATIONS	2,48,678	2,34,000	2,33,000	2,46,000
ECCLESIASTICAL	31,762	35,000	35,000	35,000
PAYMENTS TO CROWN REPRESENTATIVE	2,00,000	2,00,000	2,00,000	2,00,000
TRIBAL AREAS	27,74,008	34,03,000	34,37,000	41,16,000
EXTERNAL AFFAIRS	10,153	8,000	8,000	8,000
CENSUS	8,975	76,000	54,100	6,000
MISCELLANEOUS DEPARTMENTS	50			
SUPERANNUATION ALLOWANCES AND PENSIONS	1,72,830	40,000	42,000	42,000
		1,62,000	1,62,000	1,62,000
STATIONERY AND PRINTING	3,173	1,000	2,000	1,000
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR	6,470	15,000	15,000	15,000
TOTAL	37,45,137	45,73,000	45,18,000	51,96,000
GRAND TOTAL	97,91,023	1,18,00,000	1,14,06,000	1,25,69,000

## II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

## ACCOUNT I—DIRECT DEMANDS ON THE REVENUE

## A.—LAND REVENUE

## A. 1—CHARGES OF ADMINISTRATION :

A. 1 (1)—PAY OF ESTABLISHMENTS

1,24,801      1,29,200      1,26,000      1,30,400

A. 1 (2)—ALLOWANCES, HONORARIA, ETC

24,881      26,900      24,900      26,300

A. 1 (3)—OTHER CHARGES

11,673      11,200      11,700      11,200

TOTAL—CHARGES OF ADMINISTRATION

1,61,355      1,67,300      1,62,600      1,67,900

## A. 2—LAND RECORDS

A. 2 (1)—PAY OF ESTABLISHMENTS

84,822      88,700      85,400      85,700

A. 2 (2)—OTHER CHARGES

22,713      31,600      33,800      29,000

TOTAL—LAND RECORDS

1,07,535      1,20,300      1,19,200      1,14,700

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
<b>A 3—SURVEY SETTLEMENT AND RECORD OPERATIONS</b>				
A 3 (1)—PAY OF OFFICERS				24,700
A 3 (2)—PAY OF ESTAB- LISHMENT				95,000
A 3 (3)—ALLOWANCES, HO- NORARIA, ETC				9,200
A 3 (4)—OTHER CHARGES				21,500
<b>TOTAL—SURVEY SETTLEMENT, ETC</b>				1,50,400
<b>A. 4—COLONISATION</b>				
A 4 (1) —PAY OF OFFICERS	12,579	11,400	15,400	17,200
A. 4 (2) —PAY OF ESTABLISH- MENTS	26,015	28,000	27,000	29,700
A 4 (3) —ALLOWANCES, HO- NORARIA, ETC	8,010	5,800	5,800	5,800
A. 4 (4).—OTHER CHARGES	9,689	3,300	3,800	3,300
<b>TOTAL—COLONISATION</b>	56,293	48,500	52,000	56,000
<b>A. 5 —MISCELLANEOUS</b>	46,074	46,900	44,200	46,000
<b>TOTAL—LAND REVENUE</b>	3,71,257	3,83,000	3,78,000	5,35,000
<b>B.—PROVINCIAL EXCISE</b>				
B 1—PAY OF OFFICERS	3,706	3,900	3,900	4,500
B 2—PAY OF ESTABLISH- MENTS	11,875	15,300	13,200	15,100
B 3—OTHER CHARGES	5,340	5,900	5,700	5,700
B 4—COST OF OPIUM SUP- PLIED TO EXCISE DEPARTMENT	8,820	9,200	9,200	9,200
B 5.—DEDUCT—PROBABLE SAVINGS		—1,300		—1,500
<b>TOTAL—PROVINCIAL EXCISE</b>	29,741	33,000	32,000	33,000
<b>C.—STAMPS</b>	3,325	3,000	3,000	3,000
<b>D.—FOREST</b>				
D 1.—PAY OF ESTABLISH- MENTS	30,111	33,900	34,900	33,900
D 2.—OTHER CHARGES	1,16,885	1,00,100	81,100	79,100
<b>TOTAL—FOREST</b>	1,46,996	1,34,000	1,16,000	1,13,000
<b>E.—REGISTRATION</b>	3,988	4,000	3,000	3,000
<b>TOTAL—ACCOUNT I</b>	5,55,307	5,57,000	5,32,000	6,87,000

	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
	Rs	Rs.	Rs.	Rs.
<b>ACCOUNT II—CIVIL ADMINIS-</b>				
<b>TRATION</b>				
<b>A.—GENERAL ADMINISTRATION</b>				
<b>A 1—CHIEF COMMISSIONERS</b>				
A 1 (1)—PAY OF OFFICERS	1,46,258	1,57,100	1,52,000	1,42,100
A 1 (2)—PAY OF ESTABLISH-				
MENTS	1,07,148	1,15,700	1,12,000	1,13,100
A 1 (3)—ALLOWANCES, HO-				
NORARIA, ETC	41,537	40,000	41,000	40,600
A. 1 (4)—OTHER CHARGES	55,858	57,000	55,800	69,500
A 1 (5)—SECRET EXPENDI-				
TURE	796	3,000	8,000	3,000
A 1 (6)—DEDUCT—AMOUNT				
CHARGED TO THE				
HEAD "64—EXPENDI-				
TURE CONNECTED				
WITH THE WAR, 1939 "	—6,793	—15,000	—15,000	—15,000
<b>TOTAL—CHIEF COMMISSIONERS</b>	<b>3,44,804</b>	<b>3,57,800</b>	<b>3,53,800</b>	<b>3,53,300</b>
<b>A. 2.—DISTRICT ADMINISTRATION.</b>				
<b>A 2 (1)—GENERAL ESTAB-</b>				
<b>LISHMENTS—DISTRICT</b>				
<b>ESTABLISHMENTS</b>				
A. 2 (1) (1)—PAY OF OFFI-	1,28,996	1,27,100	1,30,600	1,30,300
CERS				
A 2 (1) (2)—PAY OF ES-				
TABLISHMENTS	1,92,108	1,98,700	1,92,000	1,97,400
A 2 (1) (3)—ALLOWANCES,				
HONORARIA, ETC	62,714	62,000	61,100	63,900
A. 2 (1) (4)—OTHER CHAR-				
GES	52,576	57,100	54,700	57,700
<b>TOTAL—DISTRICT ESTABLISHMENTS</b>	<b>4,36,394</b>	<b>4,44,900</b>	<b>4,38,400</b>	<b>4,49,300</b>
<b>A 2 (2)—GENERAL ESTAB-</b>				
<b>LISHMENTS—TREASURY ESTABLISH-</b>				
<b>MENTS</b>				
A 2 (2) (1)—PAY OF OFFI-				
CERS	13,220	11,700	10,000	10,100
A 2 (2) (2)—PAY OF ES-				
TABLISHMENTS	46,132	44,500	44,200	45,100
A 2 (2) (3)—OTHER CHAR-				
GES	13,853	10,500	11,100	11,000
<b>TOTAL—TREASURY ESTABLISH-</b>	<b>73,205</b>	<b>66,700</b>	<b>65,300</b>	<b>66,200</b>
<b>MENTS</b>				
<b>A 2 (3)—SUB-DIVISIONAL</b>				
<b>ESTABLISHMENTS</b>				
A 2 (3) (1)—PAY OF OFFI-	1,28,996	1,27,100	1,30,600	1,30,400
CERS				
A. 2 (3) (2)—PAY OF ES-	67,070	66,300	64,000	66,400
TABLISHMENTS				
A 2 (3) (3)—ALLOWANCES,	31,972	31,300	31,300	32,800
HONORARIA, ETC				
A. 2 (3) (4)—OTHER CHAR-	18,801	19,900	20,200	20,100
GES				
<b>TOTAL—SUB-DIVISIONAL ESTAB-</b>	<b>2,46,839</b>	<b>2,44,600</b>	<b>2,46,100</b>	<b>2,49,700</b>
<b>LISHMENTS</b>				

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs	Rs.	Rs
<i>A. 2 (4) —OTHER ESTABLISHMENTS</i>				
<i>A. 2 (4) (1) —PAY OF ESTABLISHMENTS</i>	34,583	32,600	34,600	33,800
<i>A. 2 (4) (2) —ALLOWANCES, HONORARIA, ETC</i>	3,638	4,100	3,700	3,800
<i>A. 2 (4) (3) —OTHER CHARGES</i>	28,448	25,700	25,500	29,300
<i>TOTAL—OTHER ESTABLISHMENTS</i>	66,669	62,400	63,800	66,900
<i>TOTAL—DISTRICT ADMINISTRATION</i>	8,23,107	8,18,600	8,13,600	8,32,100
<i>A. 3.—MISCELLANEOUS</i>				
<i>A 3 (1)—SUBSIDIES</i>	1,00,600	1,00,600	1,00,600	1,00,600
<i>A 3 (2)—ENTERTAINMENT CHARGES</i>	66,948	67,000	73,000	67,000
<i>A 3 (3)—BLOCK RECOVERY</i>	—3,50,000	—3,50,000	—3,50,000	—3,50,000
<i>TOTAL—GENERAL ADMINISTRATION.</i>	9,85,459	9,94,000	9,91,000	10,03,000
<i>B.—ADMINISTRATION OF JUSTICE</i>				
<i>B. 1.—LAW OFFICERS (FEES TO PLEADERS)</i>	2,513	1,700	1,700	1,700
<i>B 2.—JUDICIAL COMMISSIONER'S COURT</i>				
<i>B 2 (1) —PAY OF OFFICERS.</i>				4,800
<i>B. 2 (2).—PAY OF ESTABLISHMENTS</i>	9,828	10,400	10,000	5,500
<i>B 2 (3) —OTHER CHARGES</i>	1,203	900	1,300	800
<i>TOTAL—JUDICIAL COMMISSIONER'S COURT</i>	11,031	11,300	11,300	11,100
<i>B. 3 —CIVIL AND SESSIONS COURTS</i>				
<i>B. 3 (1) —PAY OF OFFICERS</i>	8,756	9,600	3,100	3,300
<i>B 3 (2) —PAY OF ESTABLISHMENTS</i>	23,207	24,400	23,000	24,600
<i>B 3 (3) —OTHER CHARGES</i>	6,023	7,700	6,000	6,500
<i>TOTAL—CIVIL AND SESSIONS COURTS</i>	37,986	41,700	32,100	34,400
<i>B. 4 —CRIMINAL COURTS :</i>				
<i>B 4 (1) —PAY OF OFFICERS</i>	22,176	25,300	34,000	23,100
<i>B 4 (2) —PAY OF ESTABLISHMENTS</i>	15,783	17,200	19,000	18,200
<i>B 4 (3) —OTHER CHARGES</i>	11,545	11,800	17,900	11,500
<i>TOTAL—CRIMINAL COURTS</i>	49,504	54,300	70,900	52,800
<i>TOTAL—ADMINISTRATION OF JUSTICE</i>	1,01,034	1,09,000	1,16,000	1,00,000

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
<i>C—JAILS AND CONVICT SETTLEMENTS</i>				
<i>C. 1—JAILS</i>				
C 1 (1)—PAY OF OFFICERS	12,720	13,300	13,600	13,700
C 1 (2)—PAY OF ESTABLISHMENTS	85,528	87,900	88,100	90,300
C. 1 (3).—OTHER CHARGES	83,103	88,000	98,500	89,600
C 1. (4)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	362	800	800	400
<b>TOTAL—JAILS</b>	<b>1,81,713</b>	<b>1,90,000</b>	<b>2,01,000</b>	<b>1,94,000</b>
<i>C. 2—JAIL MANUFACTURES</i>	<i>11,408</i>	<i>14,000</i>	<i>14,000</i>	<i>12,000</i>
<b>TOTAL—JAILS AND CONVICT SETTLEMENTS</b>	<b>1,93,121</b>	<b>2,04,000</b>	<b>2,15,000</b>	<b>2,06,000</b>
<i>D—POLICE</i>				
<i>D. 1—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE</i>				
D 1 (1)—PAY OF OFFICERS	53,684	52,200	54,500	63,100
D. 1 (2)—PAY OF ESTABLISHMENTS	6,44,984	6,56,500	6,51,000	6,86,000
D 1 (3)—ALLOWANCES, HONORARIA, ETC	74,186	77,800	78,600	98,600
D. 1 (4)—ARMS AND AMMUNITION	8,053	3,700	10,000	10,000
D 1 (5)—OTHER CHARGES	42,696	44,400	45,900	52,500
D 1 (6)—GRANTS-IN-AID	32,712	33,000	36,400	35,400
D 1 (7)—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—600	..		
<b>TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE</b>	<b>8,55,715</b>	<b>8,67,600</b>	<b>8,76,400</b>	<b>9,45,600</b>

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs.	Rs.	Rs.	Rs.
<i>D. 2.—RAILWAY POLICE</i>				
<i>D. 2 (1)—PAY OF OFFICERS</i>	9,572	9,400	11,600	11,700
<i>D. 2 (2)—PAY OF ESTABLISH- MENTS . . . . .</i>	1,32,815	1,43,400	1,44,800	2,34,000
<i>D. 2 (3)—ALLOWANCES, HONO- RARIA, ETC. . . . .</i>	8,631	9,000	9,300	21,200
<i>D. 2 (4)—ARMS AND AMMU- NITION . . . . .</i>	1,800	500	2,500	3,200
<i>D. 2 (5).—OTHER CHARGES .</i>	36,597	41,000	37,300	51,200
<i>D. 2 (6)—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC . . . . .</i>	—74,689	—60,000	—79,000	—1,85,000
<i>TOTAL—RAILWAY POLICE .</i>	<u>1,14,726</u>	<u>1,43,300</u>	<u>1,26,500</u>	<u>1,36,300</u>
<i>D. 3—TRANSFERS TO THE GEN- ERAL POLICE FUND . . . .</i>	14,479		..	..
<i>D 4—DEDUCT<sup>o</sup>—AMOUNT MET FROM THE GENERAL POLICE FUND . . . . .</i>	—11,944		.	.
<i>D. 5—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR . . . .</i>	2,475	3,100	3,100	3,100
<i>TOTAL—POLICE .</i>	<u>9,75,451</u>	<u>10,14,000</u>	<u>10,06,000</u>	<u>10,85,000</u>
<i>E —EDUCATION :</i>				
<i>E. 1—GOVERNMENT SECONDARY SCHOOLS</i>				
<i>E. 1 (1)—PAY OF ESTABLISH- MENTS . . . . .</i>	81,192	81,600	83,000	87,500
<i>E. 1 (2)—OTHER CHARGES .</i>	7,679	9,100	8,400	8,300
<i>TOTAL—GOVERNMENT SECONDARY SCHOOLS . . . . .</i>	<u>88,871</u>	<u>90,700</u>	<u>91,400</u>	<u>95,800</u>

	Actuals, 1939-40.	Budget Estimate, 1940 41	Revised Estimate, 1940 41	Budget Estimate, 1941-42.
	Rs	Rs.	Rs.	Rs.
<i>E. 2—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS</i>	32,864	26,000	26,000	26,000
<i>E. 3—GOVERNMENT PRIMARY SCHOOLS</i>				
<i>E 3 (1)—PAY OF ESTABLISHMENTS</i>	93,784	1,02,600	1,00,600	1,01,900
<i>E 3 (2)—OTHER CHARGES</i>	34,206	42,000	43,300	40,900
<i>TOTAL—GOVERNMENT PRIMARY SCHOOLS.</i>	1,27,990	1,44,600	1,43,900	1,42,800
<i>E. 4—GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS</i>	9,104	10,800	9,800	10,000
<i>E. 5—GENERAL</i>				
<i>E. 5 (1)—DIRECTION</i>				
<i>E. 5 (1) (1)—PAY OF OFFICERS</i>	18,600	20,400	20,400	20,400
<i>E 5 (1) (2)—PAY OF ESTABLISHMENTS</i>	15,008	14,000	15,200	17,400
<i>E. 5 (1) (3)—OTHER CHARGES</i>	6,376	8,300	7,600	7,900
<i>TOTAL—DIRECTION</i>	39,984	42,700	43,200	45,700
<i>E. 5 (2)—INSPECTION</i>				
<i>E 5 (2) (1)—PAY OF ESTABLISHMENTS</i>	7,596	11,900	11,600	13,900
<i>E 5 (2) (2)—OTHER CHARGES</i>	4,089	4,800	4,300	4,800
<i>TOTAL—INSPECTION</i>	11,685	16,700	15,900	18,700
<i>E. 5 (3)—SCHOLARSHIPS</i>	26,975	35,500	32,300	35,500
<i>E. 5 (4)—MISCELLANEOUS</i>				
<i>E. 5 (4) (1)—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</i>	1,550	2,300	2,300	2,300
<i>E. 5 (4) (2)—OTHER CHARGES</i>	3,640	5,700	4,200	4,200
<i>TOTAL—MISCELLANEOUS</i>	5,190	8,000	6,500	6,500
<i>TOTAL—GENERAL</i>	83,834	1,02,900	97,900	1,06,400
<i>TOTAL—EDUCATION</i>	3,42,663	3,75,000	3,69,000	3,81,000



	Actuals, 1939-40. Rs.	Budget Estimate, 1940-41. Rs	Revised Estimate, 1940-41 Rs	Budget Estimate, 1941-42 Rs.
<i>F.—MEDICAL .</i>				
<i>F. 1—MEDICAL ESTABLISHMENT :</i>				
<i>F. 1. (1)—PAY OF OFFICERS</i>	60,495	70,100	73,600	71,900
<i>F 1. (2)—PAY OF ESTABLISH- MENTS . . . . .</i>	23,195	23,700	22,600	23,700
<i>F. 1. (3)—OTHER CHARGES .</i>	15,704	15,700	17,400	16,900
<i>TOTAL—MEDICAL ESTABLISHMENT</i>	99,394	1,09,500	1,13,600	1,12,500
<i>F. 2—HOSPITALS AND DISPEN- SARIES :</i>				
<i>F. 2 (1)—PAY OF ESTABLISH- MENTS . . . . .</i>	1,33,103	1,36,500	1,25,000	1,23,300
<i>F 2 (2)—ALLOWANCES, HO- NORARIA, ETC . . . . .</i>	16,315	16,700	20,300	16,500
<i>F 2 (3)—OTHER CHARGES .</i>	66,895	68,100	67,900	69,500
<i>TOTAL—HOSPITALS AND DIS- PENSARIES .</i>	2,16,313	2,21,300	2,13,200	2,09,300
<i>F. 3—MENTAL HOSPITAL</i>	14,867	13,000	13,000	13,000
<i>F. 4—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC . . . . .</i>				
	1,150	1,200	1,200	1,200
<i>TOTAL—MEDICAL .</i>	3,31,724	3,45,000	3,41,000	3,36,000
<i>G.—PUBLIC HEALTH</i>				
<i>G. 1—PUBLIC HEALTH ES- TABLISHMENT</i>				
<i>G 1 (1)—PAY OF ESTABLISH- MENTS . . . . .</i>	5,188	6,200	5,300	5,500
<i>G. 1 (2)—OTHER CHARGES .</i>	1,961	3,800	2,700	2,500
<i>TOTAL—PUBLIC HEALTH ESTABLISHMENT .</i>	7,149	10,000	8,000	8,000
<i>G 2—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . . . . .</i>	2,000	2,000	2,000	2,000
<i>TOTAL—PUBLIC HEALTH .</i>	9,149	12,000	10,000	10,000

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs	Rs	Rs.
<b>H.—AGRICULTURE</b>				
<b>H. 1.—EXPERIMENTAL FARMS</b>				
H 1(1)—PAY OF ESTABLISHMENTS . . . . .	9,350	9,800	9,000	9,900
H 1(2)—OTHER CHARGES .	12,659	13,500	13,600	14,800
<b>TOTAL—EXPERIMENTAL FARMS .</b>	<b>22,009</b>	<b>23,300</b>	<b>22,600</b>	<b>24,700</b>
<b>H. 2.—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS</b>				
	3,400	3,400	3,400	3,400
<b>H. 3.—AGRICULTURAL EXPERIMENTS AND RESEARCH :</b>				
H. 3(1)—PAY OF OFFICERS	13,656	13,600	13,600	14,200
H. 3 (2)—PAY OF ESTABLISHMENTS . . . . .	13,583	5,600	10,500	15,300
H. 3 (3)—ALLOWANCES, HONORARIA, ETC. .	4,518	3,200	4,900	6,900
H. 3 (4)—OTHER CHARGES	11,458	1,900	2,000	6,500
H. 3 (5)—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—6,867			.
H 3 (6)—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	245			.
<b>TOTAL—AGRICULTURAL EXPERIMENTS AND RESEARCH .</b>	<b>36,593</b>	<b>24,300</b>	<b>31,000</b>	<b>42,900</b>
<b>TOTAL—AGRICULTURE .</b>	<b>62,002</b>	<b>51,000</b>	<b>57,000</b>	<b>71,000</b>

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs.
<i>I.—VETERINARY CHARGES :</i>				
<i>I. 1 —SUPERINTENDENCE—         PAY OF OFFICERS .</i>	3,240	4,100	3,600	4,600
<i>I. 2 —SUBORDINATE ES-         TABLISHMENTS :</i>				
<i>I. 2 (1) —PAY OF ESTAB-             LISHMENTS .</i>	21,539	25,800	24,200	3,500
<i>I. 2 (2) —OTHER CHARGES</i>	8,427	8,700	8,600	4,000
<i>TOTAL—SUBORDINATE ESTABLISHMENTS</i>	29,966	34,500	32,800	7,500
 <i>I 3 —HOSPITALS AND DIS-         PENSARIES</i>				
<i>I 3 (1) —PAY OF ESTAB-             LISHMENTS</i>	3,522	3,800	3,800	23,200
<i>I 3 (2) —OTHER CHARGES</i>	12,800	13,600	12,800	17,700
<i>TOTAL—HOSPITALS AND DISPEN-         SARIES</i>	16,322	17,400	16,600	40,900
<i>TOTAL—VETERINARY CHARGES</i>	49,528	56,000	53,000	53,000
 <i>J —CO-OPERATION .</i>	140			
 <i>K.—SCIENTIFIC DEPARTMENTS</i>				
<i>K 1 —PAY OF ESTABLISH-         MENTS .</i>	3,208	3,400	3,200	3,200
<i>K 2 —OTHER CHARGES</i>	655	600	800	800
<i>TOTAL—SCIENTIFIC DEPARTMENTS</i>	3,863	4,000	4,000	4,000
 <i>L.—MISCELLANEOUS DEPART-         MENTS</i>				
<i>L 1 —EXAMINATION</i>	1,127	1,000	1,500	1,000
<i>L 2 —BOILER FACTORY AND         ELECTRICITY INSPEC-         TION</i>				
<i>L. 2 (1) —PAY OF OFFICERS</i>	2,400	2,400	2,400	2,400
<i>L. 2 (2) —PAY OF ESTAB-             LISHMENTS</i>	1,474	1,400	1,400	1,500
<i>L. 2 (3) —OTHER CHARGES</i>	2,993	2,200	2,700	2,100
<i>TOTAL—BOILER FACTORY, ETC</i>	6,867	6,000	6,500	6,000
<i>TOTAL—MISCELLANEOUS DEPARTMENTS</i>	7,994	7,000	8,000	7,000
 <i>TOTAL—ACCOUNT II .</i>	30,62,128	31,71,000	31,70,000	32,58,000

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III — CIVIL WORKS</b>				
<b>A.—ORDINARY CIVIL WORKS</b>				
<b>A 1—ORIGINAL WORKS—BUILDINGS:</b>				
A 1 (1)—MAJOR WORKS	71,593	1,68,700	1,68,700	1,55,700
A 1 (2)—MINOR WORKS .	60,200	51,000	51,000	51,600
<b>TOTAL—ORIGINAL WORKS—BUILDINGS . . . .</b>	<b>1,31,793</b>	<b>2,19,700</b>	<b>2,19,700</b>	<b>2,07,300</b>
<b>A 2—ORIGINAL WORKS—COMMUNICATIONS</b>				
A 2 (1)—MINOR WORKS	2,046	2,000	2,000	2,000
<b>A 3—ORIGINAL WORKS—MISCELLANEOUS .</b>				
A 3 (1)—MAJOR WORKS .	36,233	1,00,000	1,00,000	5,00,000
<b>A 4—REPAIRS</b>				
A 4 (1)—BUILDINGS .	2,59,066	2,80,000	2,80,000	2,50,000
A 4 (2)—COMMUNICATIONS.	9,550	9,000	9,000	9,000
<b>TOTAL—REPAIRS</b>	<b>2,68,616</b>	<b>2,89,000</b>	<b>2,89,000</b>	<b>2,59,000</b>
<b>A 5—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS DEPARTMENTS, ETC</b>				
A 5 (1)—M E S, BALUCHISTAN	93,680	1,24,800	1,24,800	1,17,000
A 5 (2)—IRRIGATION DEPARTMENT, BALUCHISTAN .	9,909	8,800	8,800	1,11,000
<b>TOTAL—ESTABLISHMENT CHARGES, ETC . . . .</b>	<b>1,03,589</b>	<b>1,33,600</b>	<b>1,33,600</b>	<b>2,28,000</b>
<b>A. 6—TOOLS AND PLANT .</b>				
A 6 (1)—NEW SUPPLIES AND REPAIRS AND CARRIAGE	3,034	16,000	16,000	11,600
A 6 (2)—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	6,159	8,700	8,700	15,600
<b>TOTAL—TOOLS AND PLANT. .</b>	<b>9,193</b>	<b>24,700</b>	<b>24,700</b>	<b>27,200</b>
<b>A. 7—GRANTS-IN-AID, CONTRIBUTIONS, ETC</b>				
				1,100
<b>TOTAL—ORDINARY CIVIL WORKS .</b>	<b>5,51,770</b>	<b>7,60,000</b>	<b>7,60,000</b>	<b>12,57,000</b>

	Actuals, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.	Revised Estimate, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.
<i>B—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA.</i>				
<i>B 1—CLEARANCE OF THE CITY AND THE CIVIL AREAS</i>	4,611	2,000	4,100	2,000
<i>B 2—ORIGINAL WORKS—BUILDINGS</i>				
<i>B 2 (1)—GENERAL ADMINISTRATION</i>	4,07,423	6,49,300	5,39,400	3,01,700
<i>B. 2 (2)—JAILS AND CONVICT SETTLEMENTS</i>	1,80,510	10,000	16,200	
<i>B 2 (3)—POLICE</i>	2,08,519	2,13,000	1,16,000	2,46,000
<i>B 2 (4)—EDUCATION</i>		1,69,000	1,42,000	2,28,900
<i>B 2 (5)—MEDICAL</i>	45,127	4,43,000	3,60,600	3,75,000
<i>B. 2 (6).—AGRICULTURE</i>		..	1,700	..
<i>TOTAL—ORIGINAL WORKS—BUILDINGS</i>	8,41,579	14,84,300	11,75,900	11,51,600
<i>B. 3.—ORIGINAL WORKS—COMMUNICATIONS</i>	21,944	28,000	10,200	5,000
<i>B. 4.—ORIGINAL WORKS—MISCELLANEOUS</i>	2,15,553	2,28,000	1,27,100	35,200
<i>B. 5.—ESTABLISHMENTS :</i>				
<i>B. 5 (1)—PAY OF OFFICERS.</i>	9,290	10,500	5,400	6,100
<i>B 5 (2)—PAY OF ESTABLISHMENTS</i>	1,196	1,200	1,200	1,300
<i>B 5 (3)—OTHER CHARGES</i>	2,524	900	1,000	1,25,700
<i>B 5 (4)—CHARGES PAYABLE TO OTHER DEPARTMENTS</i>	1,40,165	2,36,700	2,36,700	1,67,100
<i>TOTAL—ESTABLISHMENTS</i>	1,53,175	2,49,300	2,44,300	3,00,200
<i>B. 6.—TOOLS AND PLANT</i>	6,205	8,400	8,400	6,000
<i>B. 7—SUSPENSE</i>	—14,898			
<i>TOTAL—EXPENDITURE ON RECONSTRUCTION OF QUETTA</i>	12,28,169	20,00,000	15,70,000	15,00,000
<i>TOTAL—ACCOUNT III</i>	17,79,939	27,69,000	23,39,000	27,53,000

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs.	Rs	Rs	Rs
<b>ACCOUNT IV — MISCELLANEOUS</b>				
<b>A.—MISCELLANEOUS COMPENSATIONS.</b>				
A. 1—QUIT RENTS . . .	1,51,500	1,51,500	1,51,500	1,51,500
A 2—OTHER COMPENSATIONS . . .	31,762	31,800	31,800	31,800
<b>TOTAL—MISCELLANEOUS COMPENSATIONS . . .</b>	<b>1,83,262</b>	<b>1,83,300</b>	<b>1,83,300</b>	<b>1,83,300</b>
<b>B.—MISCELLANEOUS DURBAR CHARGES . . .</b>				
	50,987	51,000	51,000	51,000
<b>C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS . . .</b>				
	1,389	1,400	1,400	1,400
<b>D—GRANTS-IN-AID . . .</b>	<b>1,800</b>		<b>1,500</b>	<b>1,500</b>
<b>E.—OTHER CHARGES . . .</b>	<b>6,181</b>	<b>8,300</b>	<b>6,800</b>	<b>6,000</b>
<b>F.—EXPENDITURE ON AIR-RAID PRECAUTIONS.</b>				
F. 1.—PAY OF OFFICERS . . .				1,800
F. 2.—PAY OF ESTABLISHMENTS .				6,600
F. 3.—OTHER CHARGES .				19,400
<b>TOTAL—EXPENDITURE ON AIR-RAID PRECAUTIONS .</b>	<b>.</b>	<b>..</b>	<b>39,000</b>	<b>27,800</b>
<b>TOTAL—ACCOUNT IV .</b>	<b>2,43,619</b>	<b>2,44,000</b>	<b>2,83,000</b>	<b>2,71,000</b>
<b>ACCOUNT V —EXTRAORDINARY CHARGES</b>				
<b>A.—EXPENDITURE DUE TO EARTHQUAKE.</b>				
<b>A. 1—EXTRA POLICE</b>				
A. 1 (1)—PAY OF ESTABLISHMENTS .	22,310	23,200	23,200	23,400
A 1 (2)—OTHER CHARGES.	3,348	6,000	6,000	5,900
<b>TOTAL—EXTRA POLICE .</b>	<b>25,658</b>	<b>29,200</b>	<b>29,200</b>	<b>29,300</b>
<b>A. 2.—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC. . .</b>				
	40,618	18,600	23,600	28,600

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
	Rs	Rs	Rs.	Rs.
<i>A. 3 —EXTRA ADMINISTRA- TIVE AND CLERICAL STAFF</i>				
<i>A. 3 (1) —PAY OF ESTAB- LISHMENTS . . .</i>	2,059	2,000	2,000	2,100
<i>A. 3 (2) —OTHER CHARGES</i>	83	200	200	..
<i>TOTAL—EXTRA ADMINISTRATIVE AND CLERICAL STAFF</i>	2,142	2,200	2,200	2,100
<i>A. 4 —EDUCATION . . .</i>	.	40,000	40,000	60,000
<i>A. 5 —GRANTS-IN-AID, ETC .</i>	2,00,000	3,00,000	3,56,000	2,00,000
<i>TOTAL—ACCOUNT V . . .</i>	2,68,418	3,90,000	4,51,000	3,20,000
<i>ACCOUNT VI —CHARGES IN ENGLAND:</i>				
<i>A.—SECRETARY OF STATE FOR INDIA</i>				
<i>A 1 —LAND REVENUE. . .</i>	2,998	12,000	20,000	1,000
<i>B —HIGH COMMISSIONER FOR INDIA</i>				
<i>B 1 —LAND REVENUE</i>	6,848	3,000	4,000	4,000
<i>B 2 —GENERAL ADMINIS- TRATION</i>				
<i>B 2 (1).—LEAVE AND DEPUTATION SALARIES, ETC.</i>	72,124	40,000	41,000	30,000
<i>B 2 (2) —FAMILY ALLOT- MENTS OF PAY OF OFFICERS</i>			10,000	14,000
<i>TOTAL—GENERAL ADMINISTRATION</i>	72,124	40,000	51,000	44,000
<i>B 3 —POLICE</i>	14,818	13,000	13,000	13,000
<i>B 4 —EDUCATION . . .</i>	4,800	5,000	5,000	5,000
<i>B 5.—MEDICAL . . .</i>	29,479	18,000	15,000	14,000
<i>B 6 —CIVIL WORKS</i>	4,862	5,000	5,000	5,000
<i>TOTAL—HIGH COMMISSIONER FOR INDIA . . .</i>	1,32,931	84,000	93,000	85,000
<i>TOTAL—ACCOUNT VI</i>	1,35,929	96,000	1,13,000	86,000
<i>ACCOUNT—VII LOSS OR GAIN BY EXCHANGE</i>	546			
<i>GRAND TOTAL</i>	60,45,886	72,27,000	68,88,000	73,73,000

III. The entire expenditure in India is accounted for in the Baluchistan Circle.

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

## NUMBERS

1940-41	1941-42		Budget Estimate, 1940-41	Budget Estimate, 1941-42
			Rs	Rs
<b>PAY OF OFFICERS</b>				
1	1	Colonisation Officer . . .	11,400	17,200
1	1	Superintendent of Excise . .	3,900	4,100
1	1	Chief Commissioner . . .	48,000	48,000
1	1	Revenue and Judicial Commissioner	36,000	36,000
3	3	Secretaries and Under Secretaries	32,200	32,300
3	3	Assistants	28,700	26,700
—	—	Publicity Officer . . .	10,200	10,200
1	1	Treasury Officer	10,200	6,100
1	1	Senior Sub-Judge	9,600	3,300
2	2	District and Sessions Judges and City Magistrates	23,300	23,100
1	1	Superintendent of Jails	5,300	5,400
1	1	Deputy Superintendent of Jails	2,900	3,000
1	1	Medical Officer of Jails . .	4,500	4,700
1	1	Superintendent of Police	27,400	28,300
4	4	Assistant and Deputy Superinten- dents of Police	32,700	32,100
1	1	Superintendent of Education	20,400	20,400
1	1	Chief Medical Officer	24,600	24,600
6	5	Civil and Assistant Surgeons	45,500	47,300
1	1	Agricultural Officer	13,600	14,200
1	1	Deputy Superintendent, Veterinary	3,600	3,900
21	22	Other Gazetted Officers	2,68,500	2,89,600
—	—	Additional temporary Gazetted officers		39,400
—	—	Leave salary	16,300	18,100
—	—	Probable savings	—9,600	—24,000
—	—	Family allotment		—13,600
53	53	<b>TOTAL .</b>	<b>6,69,200</b>	<b>7,00,400</b>
<b>PAY OF ESTABLISHMENTS</b>				
—	—	Colonisation Establishment	27,500	29,200
17	17	Excise Establishment	14,200	14,500
110	83	Forest Establishment	33,800	26,800
127	122	Establishment of the Chief Commis- sioner	1,15,700	1,11,300
38	38	Treasury Establishment	41,900	42,300
125	119	Other District Administrative Estab- lishment	2,88,800	2,85,000
59	58	Establishment of Courts	50,600	41,200
239	239	Jail establishment	86,600	86,600
1,531	1533	District Executive Force	6,11,400	6,15,900
334	365	Railway Police Force	1,40,600	1,43,500
107	108	Police Ministerial Establishment	51,600	48,900
304	297	Teaching and other educational estab- lishment	2,14,100	2,09,800
269	268	Subordinate Medical Establishment	1,55,600	1,45,700
7	7	Public Health Establishment	5,300	5,000
21	24	Agricultural Establishment	15,400	17,300
54	54	Veterinary Establishment	28,700	28,300
347	286	Other miscellaneous establishment	2,41,900	2,07,200
—	—	Leave salary . . .	1,15,100	1,20,700
—	—	Additional temporary establishment		2,91,500
—	—	Leave salary		500
—	—	Probable savings . . .	—93,400	—1,03,800
3,689	3,618	<b>TOTAL .</b>	<b>21,45,400</b>	<b>23,67,400</b>



## RECEIPTS

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	[Rs]
<i>I—CUSTOMS</i>	56,981	71,000	19,000	19,000
<i>V.—SALT</i>	10			
<i>VII—LAND REVENUE</i>	8,90,958	8,00,000	7,59,000	8,43,000
<i>VIII—PROVINCIAL EXCISE</i>	4,12,934	3,93,000	4,42,000	4,44,000
<i>IX—STAMPS</i>	1,56,427	1,68,000	1,59,000	1,60,000
<i>X—FOREST</i>	1,60,557	1,44,000	1,20,000	1,18,000
<i>XI—REGISTRATION</i>	8,173	8,000	7,000	8,000
<i>XII—RECEIPTS UNDER THE MOTOR VEHICLES ACTS</i>	376	20,000	20,000	18,000
<i>XVII—WORKS FOR WHICH CAPI- TAL ACCOUNTS ARE KEPT</i>	64,924	50,000	50,000	40,000
<i>XVIII—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT</i>	5,652	5,000	5,000	5,000
<i>XX—INTEREST</i>	23,241	34,000	33,000	31,000
<i>XXI—ADMINISTRATION OF JUS- TICE</i>	39,855	47,000	45,000	45,000
<i>XXII—JAILS AND CONVICT SETTLEMENTS</i>	18,608	22,000	19,000	19,000
<i>XXIII—POLICE</i>	21,624	23,000	34,000	20,000
<i>XXVI—EDUCATION</i>	1,06,255	98,000	99,000	98,000
<i>XXVII—MEDICAL</i>	3,378	7,000	8,000	8,000
<i>XXVIII—PUBLIC HEALTH</i>	136			
<i>XXIX—AGRICULTURE</i>	6,046	7,000	6,000	6,000
<i>XXXI—CO-OPERATION</i>	210			
<i>XXXIV—BROAD CASTING</i>	201			
<i>XXXVI—MISCELLANEOUS DE- PARTMENTS</i>	5,579	4,000	5,000	5,000
<i>XXXIX—CIVIL WORKS</i>	70,457	71,000	62,000	62,000
<i>XLIV—RECEIPTS IN AID OF SUPERANNUATION</i>	4,470	4,000	5,000	5,000
<i>XLV—STATIONERY AND PRINT- ING</i>	4,765	5,000	5,000	5,000
<i>XLVI—MISCELLANEOUS</i>	15,585	48,000	31,000	46,000
<i>LI—EXTRAORDINARY RECEIPTS</i>	5,017	3,000	3,000	
<b>TOTAL</b>	<b>20,87,419</b>	<b>20,32,000</b>	<b>19,36,000</b>	<b>20,05,000</b>

DEFENCE SERVICES.

ESTIMATE of the Amount required in the Year ending 31 March 1942 for  
EXPENDITURE ON DEFENCE SERVICES.

*Non-voted :—Eighty-four Crores, Fifty-six Lakhs and Sixty-six Thousand Rupees.*

	India.	England.	Total.
	Rs.	Rs.	Rs.
<i>Defence Services—Effective . . .</i>	<i>75,10,58,000</i>	<i>60,57,000</i>	<i>75,71,15,000</i>
<i>Defence Services—Non-Effective . .</i>	<i>3,84,90,000</i>	<i>5,00,61,000</i>	<i>8,85,51,000</i>
<i>TOTAL .</i>	<i>78,95,48,000</i>	<i>5,61,18,000</i>	<i>84,56,66,000</i>

RECEIPTS.

<i>Defence Services—Effective. . .</i>			
<i>Defence Services—Non-Effective. .</i>	<i>8,50,000</i>	<i>35,64,000</i>	<i>44,14,000</i>
<i>TOTAL</i>	<i>8,50,000</i>	<i>35,64,000</i>	<i>44,14,000</i>

## DEPARTMENT OF SUPPLY.

## I ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the salaries and other expenses of the DEPARTMENT OF SUPPLY.

*Non-voted . Fifty-eight Lakhs and Twenty-six Thousand Rupees.*

## II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF SUPPLY.

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs.	Rs.	Rs.	Rs.
<b>A—SECRETARIAT</b>				
A 1—PAY OF OFFICERS	74,027	2,98,600	3,95,400	3,40,200
A 2—PAY OF ESTABLISHMENTS	59,495	1,00,000	1,43,800	1,49,000
A 3—ALLOWANCES, HONORARIA, ETC	17,998	50,000	56,400	32,000
A 4—OTHER CHARGES	16,130	27,600	51,300	53,500
<b>TOTAL—SECRETARIAT</b>	<u>1,67,650</u>	<u>4,76,200</u>	<u>6,46,900</u>	<u>5,74,700</u>
<b>B—DIRECTORATES—GENERAL</b>				
<b>B (1)—DIRECTOR-GENERAL MUNITIONS, PRODUCTION</b>				
B 1 (1)—PAY OF OFFICERS			4,87,000	7,97,500
B 1 (2)—PAY OF ESTABLISHMENTS			2,33,500	4,37,700
B 1 (3)—ALLOWANCES, HONORARIA, ETC			86,800	1,28,800
B 1 (4)—OTHER CHARGES			1,65,600	96,000
B 1 (5)—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC			—5,70,000	—9,84,800
<b>TOTAL—DIRECTOR-GENERAL, MUNITIONS PRODUCTION</b>			<u>4,02,900</u>	<u>4,75,200</u>
<b>B 2—DIRECTOR—GENERAL SUPPLY</b>				
B. 2. (1)—PAY OF OFFICERS	1,17,866	1,48,400	2,76,600	4,75,700
B 2 (2)—PAY OF ESTABLISHMENTS		47,000	1,09,700	1,59,500
B. 2. (3)—ALLOWANCES, HONORARIA, ETC	11,120	33,000	57,700	63,000
B. 2. (4)—OTHER CHARGES	22,202	24,700	82,300	88,000
B. 2 (5)—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC			—1,20,000	—2,73,000
<b>TOTAL—DIRECTOR GENERAL, SUPPLY</b>	<u>1,51,188</u>	<u>2,53,100</u>	<u>4,06,300</u>	<u>5,13,200</u>

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
<b>C—PURCHASE ORGANIZATIONS</b>				
<b>C 1—CONTRACTS DIRECTORATE</b>				
C 1 (1)—PAY OF OFFICERS	1,58,104	2,56,400	3,43,700	5,69,200
C 1 (2)—PAY OF ESTABLISHMENTS	2,27,042	3,00,600	3,51,800	5,01,300
C 1 (3)—ALLOWANCES, HONORARIA, ETC	42,074	1,02,000	98,500	75,800
C 1 (4)—OTHER CHARGES	49,107	59,000	1,34,900	1,67,100
C 1 (5)—DEDUCT—ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—3,77,640	—3,75,000	—3,77,600	—3,77,600
<b>TOTAL—CONTRACTS DIRECTORATE</b>	<b>98,687</b>	<b>3,43,000</b>	<b>5,51,300</b>	<b>9,35,800</b>
<b>C. 2—CHARGES PAYABLE ON ACCOUNT OF THE EXPANSION OF THE INDIAN STORES DEPARTMENT</b>				
C 2 (1)—INDIAN STORES DEPARTMENT	1,55,238	5,50,000	8,93,600	12,19,100
C. 2 (2)—CONTROLLER OF SUPPLY ACCOUNTS	8,573	77,000	23,200	
<b>TOTAL—CHARGES PAYABLE ON ACCOUNT OF EXPANSION, OF THE INDIAN STORES DEPARTMENT</b>	<b>1,63,811</b>	<b>6,27,000</b>	<b>9,16,800</b>	<b>12,19,100</b>
<b>C 3—MISCELLANEOUS</b>				
C 3—(1)—CHARGES FOR PURCHASE AND/OR INSPECTION PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC			1,50,000	4,10,000
<b>TOTAL—PURCHASE ORGANISATIONS</b>	<b>2,62,498</b>	<b>9,70,000</b>	<b>16,18,100</b>	<b>25,64,900</b>
<b>D—MISCELLANEOUS LOCAL ORGANIZATIONS</b>				
<b>D 1—CONTROLLERS OF SUPPLIES</b>				
D 1 (1)—PAY OF OFFICERS	8,342	33,000	1,12,000	1,52,200
D 1 (2)—PAY OF ESTABLISHMENTS	2,800	14,000	28,100	44,800
D 1 (3)—ALLOWANCES, HONORARIA ETC	1,569	10,000	29,400	37,300
D 1—(4)—OTHER CHARGES	1,534	10,700	54,800	54,700
<b>TOTAL—CONTROLLERS OF SUPPLIES</b>	<b>14,245</b>	<b>67,700</b>	<b>2,24,300</b>	<b>2,89,000</b>

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
<i>D 2—MICA INSPECTORATES</i>				
<i>D 2 (1)—PAY OF OFFICERS .</i>	2,177	..	23,900	24,000
<i>D 2 (2)—PAY OF ESTABLISH- MENTS</i>	.	.	13,000	13,400
<i>D 2 (3)—ALLOWANCES, HONO- RARIA ETC</i>	331	.	7 500	7,000
<i>D 2 (4)—OTHER CHARGES .</i>	740		16,000	11,600
<b>TOTAL—MICA INSPECTORATES</b>	<b>3,248</b>		<b>60,400</b>	<b>56,000</b>
<i>D 3—ADVISERS AND LIAISON OFFICERS</i>				
<i>D 3 (1)—PAY OF OFFICERS .</i>	3,613	24,000	38,200	38,400
<i>D 3 (2)—ALLOWANCES, HONO- RARIA ETC</i>	9,458	14,000	14,000	13,200
<i>D 3 (3)—OTHER CHARGES</i>	28,369	72,000	71,600	78,400
<b>TOTAL—ADVISERS AND LIAISON OFFICERS</b>	<b>41,440</b>	<b>1,10,000</b>	<b>1,23,800</b>	<b>1,30,000</b>
<i>E—PURCHASE OF RESERVE STOCK</i>			10,60,000	
<i>F—OTHER CHARGES</i>				
<i>F 1—FLAX CULTIVATION</i>		..	1,84,300	2,000
<i>G—LUMP SUM FOR ADDITIONAL ESTABLISHMENT TO BE SANCTIONED DURING THE YEAR</i>		4,00,000	50,000	10,00,000
<i>H—CHARGES IN ENGLAND</i>				
<i>H 1—SECRETARY OF STATE FOR INDIA</i>				
<i>H 1(1)—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY</i>	1,333			
<i>H 1 (2)—FAMILY ALLOT- MENTS OF PAY OF OFFICERS</i>			18,000	38,000
<i>H 1 (3)—OTHER CHARGES</i>			2,000	.
<b>TOTAL—SECRETARY OF STATE FOR INDIA</b>	<b>1,333</b>		<b>20,000</b>	<b>38,000</b>
<i>H 2—HIGH COMMISSIONER FOR INDIA</i>				
<i>H 2 (1)—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY</i>	7,467		1,07,000	1,64,000
<i>H. 2 (2)—FAMILY ALLOT- MENTS OF PAY OF OFFICERS</i>			26,000	18,000
<i>H 2 (3)—STORES</i>				1,000
<b>TOTAL—HIGH COMMISSIONER FOR INDIA</b>	<b>7,467</b>		<b>1,33,000</b>	<b>1,83,000</b>
<b>TOTAL—CHARGES IN ENGLAND . . .</b>	<b>8,800</b>		<b>1,53,000</b>	<b>2,21,000</b>
<i>I—LOSS OR GAIN BY EXCHANGE</i>	20	.		
<b>TOTAL .</b>	<b>6,49,089</b>	<b>22,77,000</b>	<b>49,30,000</b>	<b>58,26,000</b>

III—The Entire expenditure in India is accounted for in the Controller of Supply Accounts Circle

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

## NUMBERS

1940-41.	1941-42.		Budget Estimate, 1940-41. Rs	Budget Estimate, 1941-42. Rs.
PAY OF OFFICIERS				
—	1	Vice-Chairman, War Supply Board	.	5,000
1	2	Director General	60,000	96,000
1	4	Deputy Directors General	48,000	1,44,000
1	1	Secretary, Supply Department	36,000	36,000
2	4	Deputy Secretaries	48,800	1,06,600
2	3	Under Secretaries	31,000	47,500
1	4	Assistant Secretaries and Officer Supervisors	12,200	50,500
6	37	Directors, Deputy Directors and Assistant Directors	1,09,300	6,90,300
5	36	Technical Officers	88,600	4,59,700
	1	Controller General of Purchase	.	37,200
1	6	Controllers of Supply	33,000	1,27,600
1	1	Director of Contracts	30,000	30,000
3	6	Deputy Directors, Assistant Directors and Deputy Assistant Directors of Contracts	69,600	1,38,700
11	46	Other Gazetted officers of the Con- tracts Directorate	1,56,800	4,02,900
2	5	Superintendents	13,700	37,000
1	—	Deputy Controller of Supply	23,400	
—	1	Staff Captain	.	18,000
—	1	Officer on Special duty	.	12,300
—	—	Leave salary	.	12,500
—	—	Deduct—Recovery on account of family allotment of officers	.	—54,600
38	159	TOTAL	7,60,400	23,97,200

## PAY OF ESTABLISHMENTS :

281	941	Ministerial Establishment	4,41,700	12,40,400
107	319	Inferior Establishment	19,900	59,900
		Leave salary	.	5,400
388	1260	TOTAL	4,61,600	13,05,700

## MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.

### I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the expenses in connection with MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR

*Non-voted : One Crore, Eighty-eight Lakhs and Four Thousand Rupees*

### II -SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
<b>A—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY</b>				
A 1—PAY OF OFFICERS . . . .	74 854	1,06,100	71,400	67,900
A 2.—PAY OF ESTABLISHMENTS . . . . .	84,855	93,400	1,37,000	1,32,900
A 3—ALLOWANCES, HONORARIA, ETC . . . . .	23,804	35,800	16,300	16,700
A 4—OTHER CHARGES . . . .	36,659	58,300	49,000	49,600
A 5—PAYMENTS TO OTHER GOVERNMENTS DEPARTMENTS ETC . . . . .			1,93,900	1,39,400
A 6—LUMP PROVISION FOR ESTABLISHMENT . . . . .	..	25,000		..
A 7—DEDUCT—PROBABLE SAVINGS . . . . .		—28,900		
<b>TOTAL—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY</b>	<b>2,20,172</b>	<b>2,89,700</b>	<b>4,67,600</b>	<b>4,06,500</b>
<b>B—TEA CONTROLLER FOR INDIA</b>				
B 1—PAY OF OFFICERS . . . . .	16,839	45,000	43,400	45,800
B 2—PAY OF ESTABLISHMENTS . . . . .	5,735	18,000	40,000	56,200
B 3—ALLOWANCES, HONORARIA, ETC. . . . .	8,250	31,000	24,000	23,200
B 4—OTHER CHARGES . . . . .	16,960	15,000	77,100	40,500
B 5—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC . . . . .			19,500	19,100
B 6—DEDUCT—AMOUNT RECOVERABLE FROM HIS MAJESTY'S GOVERNMENT . . . . .	—47,784	—1,09,000	—2,04,000	—1,58,000
B 7—DEDUCT—AMOUNT RECOVERABLE FROM THE INDIAN TEA LICENSING COMMITTEE . . . . .				—26,800
<b>TOTAL—TEA CONTROLLER FOR INDIA</b>				

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs.	Rs	Rs	Rs
<b>C.—PRESS OFFICERS</b>				
<b>C 1—CHIEF PRESS ADVISER</b>				
C 1 (1) PAY OF OFFICERS .	7,920	33,000	38,600	47,800
C 1 (2)—PAY OF ESTABLISH- MENTS .	4,880	14,600	11,000	14,500
C 1 (3)—ALLOWANCES, HONO- RARIA, ETC .	1,526	7,000	3,000	8,000
C 1 (4)—OTHER CHARGES	1,380	3,600	3,700	3,600
<b>TOTAL—CHIEF PRESS ADVISER .</b>	<b>15,706</b>	<b>58,200</b>	<b>56,300</b>	<b>73,900</b>
<b>C. 2—DIRECTOR GENERAL OF INFORMATION</b>				
C 2 (1).—PAY OF OFFICERS .	11,097	48,000	48,900	48,000
C 2 (2)—PAY OF ESTABLISH- MENTS .	2,737	11,500	10,500	15,400
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC .	496	8,300	5,000	10,000
C 2 (4)—OTHER CHARGES .	3,640	8,000	6,300	75,500
C 2 (5)—PAYMENTS TO DE- FENCE SERVICES FOR EXPENDITURE INCURRED BY THEM	39,330	2,36,000	2,36,000	2,36,000
<b>TOTAL—DIRECTOR GENERAL OF INFORMATION</b>	<b>57,300</b>	<b>3,11,800</b>	<b>3,06,700</b>	<b>3,84,900</b>
<b>C 3—FOREIGN BRANCH</b>				
C 3 (1)—PAY OF OFFICERS .	.	.	.	73,200
C 3 (2)—PAY OF ESTABLISH- MENTS .	.	.	.	27,300
C 3 (3)—ALLOWANCES, HONO- RARIA, ETC .	.	.	.	14,700
C 3 (4)—OTHER CHARGES .	.	.	.	41,800
<b>TOTAL—FOREIGN BRANCH</b>				<b>1,57,000</b>
<b>C 4—FILM ADVISORY BOARD</b>				
C 4 (1)—PAY OF OFFICERS .	.	.	.	45,300
C 4 (2)—PAY OF ESTABLISH- MENTS .	.	.	.	13,500
C 4 (3)—ALLOWANCES, HONO- RARIA, ETC .	.	..	.	6,000
C 4 (4)—OTHER CHARGES	.	.	.	3,29,400
C 4 (5)—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC .	.	.	.	—72,000
<b>TOTAL—FILM ADVISORY BOARD</b>	.	.	.	<b>3,22,200</b>



	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs	Rs.	Rs
<b>C—PRESS OFFICERS—conold</b>				
<b>C. 5.—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC</b>				
<b>C. 5 (1).—PAYMENTS TO PROVINCIAL GOVERNMENTS .</b>	77,279	1,25,400	1,80,400	2,04,300
<b>C. 5 (2).—PAYMENT TO CHIEF COMMISSIONERS ADMINISTRATIONS .</b>	22,285	28,100	31,100	31,000
<b>TOTAL—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .</b>	99,564	1,53,500	2,11,500	2,35,300
<b>TOTAL—PRESS OFFICERS . .</b>	1,72,570	5,23,500	5,74,500	11,73,300
<b>D.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS</b>				
<b>D 1—COMMITTEE FOR THE INTERROGATION OF ENEMY INTERNEES</b>				
<b>D 1 (1).—PAY OF OFFICERS</b>	26,181	11,000	11,300	.
<b>D. 1 (2).—PAY OF ESTABLISHMENTS . . .</b>	4,894	3,200	2,500	.
<b>D. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . .</b>	22,917	10,900	8,500	..
<b>D. 1 (4).—OTHER CHARGES .</b>	3,438	1,000	1,100	..
<b>TOTAL—COMMITTEE FOR THE INTERROGATION OF ENEMY INTERNEES . . .</b>	57,430	26,100	23,400	..
<b>D. 2.—ALLOWANCES TO FAMILIES OF ENEMY INTERNEES .</b>	53,368	1,99,900	1,04,000	36,000
<b>D 3—PAROLE CAMPS</b>				
<b>D 3 (1).—PAY OF OFFICERS .</b>			11,600	37,900
<b>D 3 (2).—PAY OF ESTABLISHMENTS .</b>			12,700	76,500
<b>D 3 (3).—OTHER CHARGES</b>			1,19,200	6,87,900
<b>TOTAL—PAROLE CAMPS</b>			1,43,500	8,02,300
<b>D 4—ALIENS ADVISORY COMMITTEE</b>				
<b>D 4 (1).—PAY OF OFFICERS</b>			5,400	.
<b>D 4 (2).—PAY OF ESTABLISHMENTS</b>			2,500	.
<b>D 4 (3).—ALLOWANCES, HONORARIA, ETC</b>			14,500	.
<b>D 4 (4).—OTHER EXPENSES</b>			1,500	.
<b>D 4 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC</b>			200	.
<b>TOTAL—ALIENS ADVISORY COMMITTEE</b>			24,100	.

	Actuals, 1939.40. Rs.	Budget Estimate, 1940.41 Rs.	Revised Estimate, 1940.41 Rs.	Budget Estimate, 1941.42. Rs.
<b>D—EXPENDITURE IN CONNEC- TION WITH INTERNED ENEMY SUBJECTS —concd</b>				
D. 5—OTHER CHARGES	12,363	800	12,900	2,000
D 6—PAYMENTS TO PROVINCIAL GOVERNMENTS	15,771	.	34,200	14,300
<b>TOTAL—EXPENDITURE IN CONNEC- TION WITH INTERNED ENEMY SUBJECTS</b>	<b>1,38,932</b>	<b>2,26,800</b>	<b>3,42,100</b>	<b>8,54,600</b>
<b>E—WAR TRANSPORT BOARD</b>				
E. 1.—PAY OF OFFICERS	29,473	68,400	61,900	48,000
E. 2.—PAY OF ESTABLISHMENTS	3,200	14,600	5,700	4,900
E 3—ALLOWANCES, HONO- RARIA, ETC	2,825	3,500	3,800	2,000
E 4—OTHER CHARGES	4,219	5,600	7,100	2,000
E 5—DEDUCT—AMOUNT RE- COVERABLE FROM HIS MAJESTY'S GOVERNMENT	—10,000	—30,000	—36,500	—24,000
<b>TOTAL—WAR TRANSPORT BOARD</b>	<b>29,717</b>	<b>62,100</b>	<b>42,000</b>	<b>32,900</b>
<b>F—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCUR- RED BY THEM</b>	<b>63,138</b>	<b>98,900</b>	<b>1,15,900</b>	<b>1,24,300</b>
<b>G—NATIONAL SERVICE LABOUR TRIBUNALS</b>				
G 1—PAY OF ESTABLISHMENTS	.	..	18,200	32,900
G. 2—ALLOWANCES, HONORA- RRIA, ETC.	.	.	18,400	37,200
G 3—OTHER CHARGES	.	..	53,700	78,300
<b>TOTAL—NATIONAL SERVICE LABOUR TRIBUNALS</b>	<b>.</b>	<b>.</b>	<b>90,300</b>	<b>1,48,400</b>
<b>H—SCHEME FOR THE TRAINING OF SKILLED ARTISANS</b>				
H 1.—PAY OF OFFICERS			13,200	44,400
H 2—PAY OF ESTABLISH- MENTS			1,500	6,05,800
H 3—ALLOWANCES, HONORA- RIA, ETC			1,00,500	3,92,700
H 4—STIPENDS TO TRAINEES			2,21,200	46,30,600
H 5—PAYMENT FOR TRAIN- ING			1,76,200	35,31,800
H 6—OTHER CHARGES			2,88,500	9,82,300
H 7—DEDUCT—RECOVERIES			—80,200	—11,30,900
<b>TOTAL—SCHEME FOR THE TRAINING OF SKILLED ARTISANS</b>	<b>.</b>	<b>.</b>	<b>7,20,900</b>	<b>90,56,700</b>
<b>I—EASTERN GROUP CONFERENCE</b>				
I. 1—PAY OF OFFICERS	.		13,000	
I 2—PAY OF ESTABLISHMENTS	.		32,500	
I 3—TRAVELLING EXPENSES	.		16,900	
I 4—OTHER EXPENSES	.		1,71,600	
<b>TOTAL—EASTERN GROUP CONFERENCE</b>	<b>.</b>	<b>.</b>	<b>2,34,000</b>	

	Actuals 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs	Rs.	Rs	Rs
<b>J—MINISTRY OF SUPPLY MISSION TO INDIA</b>				
J 1—PAY OF OFFICERS	..		16,300	
J 2—PAY OF ESTABLISHMENTS			19,400	
J 3.—TRAVELLING EXPENSES			1,63,500	
J 4—OTHER EXPENSES .			1,33,800	
<b>TOTAL—MINISTRY OF SUPPLY MISSION TO INDIA</b>			3,33,000	
<b>K—PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND</b>			25,00,000	63,00,000
<b>L—WAR RISKS (GOODS) INSUR- ANCE SCHEME</b>				
L 1—PAY OF OFFICERS				77,700
L 2—PAY OF ESTABLISH- MENTS				13,200
L 3—ALLOWANCES, HONO- RARIA, ETC				34,300
L 4—OTHER CHARGES				49,200
L 5—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND				—1,74,400
<b>TOTAL—WAR RISKS (GOODS) INSUR- ANCE SCHEME</b>				
<b>M—MISCELLANEOUS.</b>				
M. 1—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY	1,64,062	1,50,000	1,41,500	11,000
<b>N. 2—COMPENSATION TO OFFIC- ERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS</b>	..	20,000	14,000	20,000
<b>N 3—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS</b>	..	32,000	39,100	75,000
<b>N. 4—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA</b>	1,600	.	.	
<b>N 5—DEOLI DETENTION CAMP</b>				
N 5 (1)—PAY OF OFFICERS			10,900	25,300
N 5 (2)—PAY OF ESTAB- LISHMENTS			27,700	56,400
N 5 (3)—ALLOWANCES, HONO- RARIA ETC			8,400	8,300
N 5 (4)—OTHER CHARGES			91,700	85,300
<b>TOTAL—DEOLI DETENTION CAMP</b>			1,38,700	1,75,300

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate 1941-42.
	Rs.	Rs.	Rs.	Rs.
<i>N</i> 6—EXPENDITURE ON LVA- CUEES FROM ADEN, ETC			27,000	5,000
<i>N</i> 7—REPATRIATION OF ITALIAN CONSULAR PARTY FROM INDIA	962	.	400	..
<i>N</i> 8—PENSIONS, ETC, PAID TO WIDOWS AND DEPEND- ENTS OF LASCARS EM- PLOYED ON SHIPS REGIS- TERED IN UNITED KING- DOM			8,000	.
<i>N</i> 9—PENSIONS, ETC, PAID TO WIDOWS AND DEPEND- ENTS OF LASCARS EM- PLOYED ON SHIPS REGIS- TERED OUTSIDE UNITED KINGDOM			2,000	
TOTAL—MISCELLANEOUS	1,66,624	2,02,000	3,70,700	2,86,300
<i>N</i> CHARGES IN ENGLAND				
<i>N</i> 1—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS	855	.	1,29,000	9,000
<i>N</i> 2—HIGH COMMISSIONER FOR INDIA.				
<i>N</i> 2 (1)—STERLING OVERSEAS PAY	6,976	21,000	20,000	9,000
<i>N</i> 2 (2)—SCHEME FOR THE TRAINING OF SKILLED ARTISANS				2,21,000
<i>N</i> 2 (3)—OTHER CHARGES	32,535		2,29,000	1,82,000
TOTAL—CHARGES IN ENGLAND	40,366	21,000	3,78,000	4,21,000
<i>B</i> —LOSS OR GAIN BY EXCHANGE	66		1 000	
TOTAL	8,31,585	14,24,000	61,70,000	1,88,04,000

## III—Circles of Account in which

	India	Baluchistan	Controller of Supply Accounts	Madras	Bombay	Bengal.
<b>A—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY</b>						
A 1—PAY OF OFFICERS					59,500	8,400
A 2—PAY OF ESTABLISHMENTS				13,900	72,600	46,400
A 3—ALLOWANCES, HONORARIA, ETC				500	12,400	3,800
A 4—OTHER CHARGES				3,400	35,700	10,000
A 5—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				18,400	56,400	50,500
A 6—LUMP PROVISION FOR ESTABLISHMENT				.		
A 7—DEDUCT—PROBABLE SAVINGS				.		
<b>Total</b>				36,200	2,36,600	1,19,100
<b>B—TEA CONTROLLER FOR INDIA</b>						
B 1—PAY OF OFFICERS						45,800
B 2—PAY OF ESTABLISHMENTS						56,200
B 3—ALLOWANCES, HONORARIA, ETC						23,200
B 4—OTHER CHARGES						40,500
B 5—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC						19,100
B 6—DEDUCT—AMOUNT RECOVERABLE FROM HIS MAJESTY'S GOVERNMENT						—1,58,000
B 7—DEDUCT—AMOUNT RECOVERABLE FROM THE INDIAN TEA LICENSING COMMITTEE						—26,800
<b>Total</b>						
<b>C—PRESS OFFICERS</b>						
<b>C 1—CHIEF PRESS ADVISER</b>						
C 1(1)—PAY OF OFFICERS	47,800					
C 1(2)—PAY OF ESTABLISHMENTS	14,500					
C 1(3)—ALLOWANCES, HONORARIA, ETC	8,000					
C 1(4)—OTHER CHARGES	3,600					
<b>Total</b>	73,900					
<b>C 2—DIRECTOR GENERAL OF INFORMATION</b>						
C 2(1)—PAY OF OFFICERS	48,000					
C 2(2)—PAY OF ESTABLISHMENTS	15,400					
C 2(3)—ALLOWANCES, HONORARIA, ETC	10,000					
C 2(4)—OTHER CHARGES	75,500					
C 2(5)—PAYMENTS TO DEFENCE SERVICES FOR EXPENDITURE INCURRED BY THEM	2,36,000					
<b>Total</b>	3,84,900					
<b>C 3—FOREIGN BRANCH</b>						
C 3(1)—PAY OF OFFICERS	73,200					
C 3(2)—PAY OF ESTABLISHMENTS	27,300					
C 3(3)—ALLOWANCES, HONORARIA, ETC	14,700					
C 3(4)—OTHER CHARGES	41,800					
<b>Total</b>	1,57,000					



III—Circles of Account in which

	India	Baluchistan	Controller of Supply Accounts	Madras	Bombay	Bengal
<b>C 4—FILM ADVISORY BOARD</b>						
C 4(1)—PAY OF OFFICERS					45,300	
C 4(2)—PAY OF ESTABLISHMENTS					13,500	
C 4(3)—ALLOWANCES, HONORARIA, ETC					6,000	
C 4(4)—OTHER CHARGES					3,29,400	
C 4(5)—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC					—72,000	
Total	...	...	...	...	3,22,200	.
<b>C 5—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC</b>						
C 5(1)—PAYMENTS TO PROVINCIAL GOVERNMENTS				21,400	42,200	31,000
C 5(2)—PAYMENTS TO CHIEF COMMISSIONER'S ADMINISTRATIONS	16,300	14,700	..			
Total	16,300	14,700		21,400	42,200	31,000
Total—Press Officers	6,32,100	14,700	.	21,400	3,64,400	31,000
<b>D—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS</b>						
<b>D 1—COMMITTEE FOR THE INTERROGATION OF ENEMY INTERNEES</b>						
D 1(1)—PAY OF OFFICERS						
D 1(2)—PAY OF ESTABLISHMENTS						
D 1(3)—ALLOWANCES, HONORARIA, ETC						
D 1(4)—OTHER CHARGES						
Total						
<b>D 2—ALLOWANCES TO FAMILIES OF ENEMY INTERNEES</b>						
	5,400	300		7,200	12,000	
<b>D 3—PAROLE CAMPS</b>						
D 3(1)—PAY OF OFFICERS					22,800	7,400
D 3(2)—PAY OF ESTABLISHMENTS				9,700	51,100	4,400
D 3(3)—OTHER CHARGES				1,23,100	4,27,300	82,900
Total				1,32,800	5,01,200	94,700
<b>D 4—ALIENS ADVISORY COMMITTEE</b>						
D 4(1)—PAY OF OFFICERS						
D 4(2)—PAY OF ESTABLISHMENTS						
D 4(3)—ALLOWANCES, HONORARIA, ETC						
D 4(4)—OTHER EXPENSES		..				
D 4(5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC						
Total						
D 5—OTHER CHARGES	1,000					
D 6—PAYMENTS TO PROVINCIAL GOVERNMENTS	2,000			1,000	9,300	
Total—Expenditure in connection with Interned Enemy Subjects	8,400	300		1,41,000	5,22,500	94,700

[illegible]



## III —Circles of Account in which

	India	Baluchis- tan	Controller of Supply Accounts	Madras	Bombay	Bengal
<b>E —WAR TRANSPORT BOARD</b>						
E 1—PAY OF OFFICERS	48,000	.				
E 2—PAY OF ESTABLISHMENTS	4,900					
E 3—ALLOWANCES, HONORARIA, ETC	2,000	.				
E 4—OTHER CHARGES	2,000					
E 5—DEDUCT—AMOUNT RECO- VERABLE FROM HIS MAJESTY'S GOVERNMENT	—24,000					
Total —War Transport Board	32,900					
<b>F —PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCURRED BY THEM</b>						
				8,400	75,200	18,100
<b>G —NATIONAL SERVICE LABOUR TRIBUNAL</b>						
G 1—PAY OF ESTABLISHMENTS	.		3,700	4,200	4,000	
G 2—ALLOWANCES, HONORARIA, ETC			9,600			
G 3—OTHER CHARGES		.	1,700	19,700	19,100	
Total				15,000	23,900	23,100
<b>H —SCHEME FOR THE TRAINING OF SKILLED ARTISANS</b>						
H 1—PAY OF OFFICERS	2,000	.		15,000	7,200	
H 2—PAY OF ESTABLISHMENTS	6,00,000			800	1,600	
H 3—ALLOWANCES, HONORARIA, ETC	1,14,300		44,600	64,400	70,300	
H 4—STIPENDS TO TRAINEES	3,23,000		7,32,600	10,20,000	10,77,500	
H 5—PAYMENT FOR TRAINING	4,71,300		5,20,800	7,24,600	7,65,700	
H 6—OTHER CHARGES	6,33,000		58,600	82,200	87,900	
H 7—DEDUCT—RECOVERIES	—7,86,300		—58,600	—81,600	—86,200	
Total	13,57,300			12,98,000	18,25,400	19,24,000
<b>I —EASTERN GROUP CONFERENCE</b>						
I 1—PAY OF OFFICERS						
I 2—PAY OF ESTABLISHMENTS						
I 3—TRAVELLING EXPENSES						
I 4—OTHER EXPENSES						
Total			.			
<b>J —MINISTRY OF SUPPLY MISSION TO INDIA</b>						
J 1—PAY OF OFFICERS		.				
J 2—PAY OF ESTABLISHMENTS						
J 3—TRAVELLING EXPENSES						
J 4—OTHER EXPENSES						
Total		.				
<b>K —PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND</b>						
				3,00,000	30,00,000	30,00,000
<b>L —WAR RISKS (GOODS) INSURANCE SCHEME</b>						
L 1—PAY OF OFFICERS			4,800	9,000	12,000	
L 2—PAY OF ESTABLISHMENTS	2,000	..	900	1,800	1,500	
L 3—ALLOWANCES, HONORARIA, ETC	2,000		3,900	3,100	3,000	
L 4—OTHER CHARGES	6,000	..	3,400	16,300	16,300	
L 5—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND	—10,000	.		—13,000	—30,200	—32,800
TOTAL						



III —Circles of Account in which

	India	Baluchistan	Controller of Supply Accounts	Madras	Bombay.	Bengal
<i>M—MISCELLANEOUS</i>						
<i>M 1—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERNMENT IN GERMANY</i>	.	.	.	.	5,000	6,000
<i>M 2—COMPENSATION TO OFFICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894 FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS</i>	.	.	.	.	10,000	10,000
<i>M 3—COMPENSATION TO LASCARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS</i>	.	.	..	.	20,000	55,000
<i>M 4—REPATRIATION OF GERMAN CONSULAR OFFICIALS FROM INDIA</i>	.	..	.	.	.	.
<i>M 5—DEOLI DETENTION CAMP</i>	25,300	.	..	.	.	.
<i>M 5 (1)—PAY OF OFFICERS</i>	56,400	.	.	.	.	.
<i>M 5 (2)—PAY OF ESTABLISHMENTS</i>	8,300	.	.	.	.	.
<i>M 5 (3)—ALLOWANCES, HONORARIA, ETC</i>	85,300	.	.	.	.	.
<i>M 5 (4)—OTHER CHARGES</i>	1,75,300	.	.	.	.	.
<i>TOTAL—DEOLI DETENTION CAMP</i>	1,75,300					
<i>M 6—EXPENDITURE ON EVACUEES FROM ADEN, ETC</i>	.	.	.	...	5,000	.
<i>M 7—REPATRIATION OF GERMAN CONSULAR PARTY FROM INDIA</i>	.	.	.	.	.	.
<i>M 8—PENSIONS, ETC PAID TO WIDOWS AND DEPENDENTS OF LASCARS EMPLOYED ON SHIPS REGISTERED IN UNITED KINGDOM</i>	.	..	.	.	.	.
<i>M 9—PENSIONS, ETC PAID TO WIDOWS AND DEPENDENTS OF LASCARS EMPLOYED ON SHIPS REGISTERED OUTSIDE UNITED KINGDOM</i>	.	.	.	.	.	.
<i>TOTAL MISCELLANEOUS</i>	1,75,300			.	40,000	71,000
<i>N—CHARGES IN ENGLAND</i>						
<i>N 1—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS</i>	...	...	...	...	...	...
<i>N 2—HIGH COMMISSIONER FOR INDIA</i>	.	.	.	.	.	.
<i>N 2 (1)—STERLING OVERSEAS PAY</i>	.	.	.	.	.	.
<i>N 2 (2)—SCHEME FOR THE TRAINING OF SKILLED ARTISANS</i>	.	.	.	.	.	.
<i>N 2 (3)—OTHER CHARGES</i>	.	.	.	.	.	.
<i>TOTAL</i>						
<i>O—LOSS OR GAIN BY EXCHANGE</i>						
<i>TOTAL</i>	22,06,000	15,000		18,20,000	60,88,000	52,81,000

United Provinces	Punjab	Bihar	Central Provinces	Assam	N-W F P	Orissa	Sind	Charges in England	Total
									11,000
									20,000
					.				75,000
.					.		.		25,300
.	.								56,400
									8,300
					..	..		.	85,300
									1,75,300
									5,000
					.		..	..	
.	.						.	.	
					..				
									2,86,300
									9,000
									9,000
								2,21,000	2,21,000
								1,82,000	1,82,000
								4,21,000	4,21,000
8,87,000	6,94,000	8,96,000	2,97,000	31,000	14,000	61,000	93,000	4,21,000	1,88,04,000

## ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS.

1940-41.	1941-42.		Budget Estimate, 1940-41.	Budget Estimate, 1941-42.
			Rs.	Rs.
PAY OF OFFICIERS ·				
—	—	Chief Press Adviser . . .	16,200	33,000
—	—	Assistant Press Adviser . . .	16,800	14,800
—	—	Director General of Information . . .	48,000	48,000
—	—	Officers on Special Duty . . .	11,000	.
—	2	Shipping Controller . . .	68,400	48,000
1	1	Controller of Enemy Firms and Enemy Trading and Custodian of Enemy Property . . .	43,800	25,800
2	2	Deputy Controllers of Enemy Firms . . .	14,200	
1	1	Tea Controller for India . . .	36,000	49,200
5	23	Other Gazetted Officers . . .	57,100	2,16,800
—	—	Additional Officers . . .	..	1,25,700
9	29	TOTAL .	3,11,500	5,61,300

## PAY OF ESTABLISHMENT —

92	280	{ Ministerial establishment . . . }	1,40,000	2,37,300
—	—	{ Inferior establishment . . . }		84,100
—	—	Other Establishments . . .		7,23,700
4	—	Executive Establishments . . .	15,300	
—	—	Leave salary . . .		4,400
96	280	TOTAL .	1,55,300	10,49,500

## DEMAND No. 70

## CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE )

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ESTIMATE of the Amount required in the year ending 31 March 1942 for  
CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

---

Voted Thirteen Lakhs and Seventy-six Thousand Rupees

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs.	Rs	Rs	Rs
69.—CAPITAL OUTLAY NOT CHARGED TO REVENUE. . . . .	13,82,231	13,19,000	9,25,000	13,76,000

DEMAND No. 71.

## INDIAN POSTS AND TELEGRAPHS—STORES SUSPENSE

(NOT CHARGED TO REVENUE)

ESTIMATE of the amount required in the year ending 31 March 1942 for  
EXPENDITURE ON STORES OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Forty Lakhs of Rupees

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs.	Rs.	Rs.
69 —CAPITAL OUTLAY				
STORES SUSPENSE ACCOUNT				
Difference between { India	—2,11,778	—1,71,000	—75,400	39,76,000
opening and closing { England		80,000	2,52,000	
balances of stores { Exchange			100	.
MANUFACTURE SUSPENSE ACCOUNT.				
Difference between opening and				
closing balances of stores .	—38,936		1,15,000	24,000
TOTAL .	—2,50,714	—91,000	2,92,000	40,00,000

DEMAND No. 72.

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY ON TELEPHONE  
PROJECTS (NOT CHARGED TO REVENUE)

ESTIMATE of the amount required in the year ending 31 March 1942 for  
Capital Outlay on Telephone Projects.

Voted . One Thousand Rupees \*.

	Actuals, 1939 40	Budget Estimate, 1940 41	Revised Estimate, 1940 41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
Telephone Projects . . .	21,14,760	13,79,000	5,11,01,000	19,82,000
<i>Deduct</i> —Amount transferred from the Telephone Development Fund	21,14,760	13,79,000	5,11,01,000	19,82,000
TOTAL .		.		

\*The net amount required being *nil*, a nominal demand for Rs 1,000 has been submitted  
for the vote of the Legislative Assembly



## DEMAND No. 73

## CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Expenses in connection with the CONSTRUCTION OF THE VIZAGAPATAM PORT.

Voted : One Lakh and Fifty Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
	Rs	Rs	Rs.	Rs.
A.—LAND . . . . .	45,527	..	—13,000	..
B—WORKS . . . . .	3,876	10,000	23,000	1,50,000
C.—SUSPENSE . . . . .	—3,796	.	..	..
TOTAL .	45,607	10,000	10,000	1,50,000

III. The expenditure is accounted for in the Madras Circle

## DEMAND No. 74.

## DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 for  
Expenditure in respect of NEW CAPITAL WORKS AT DELHI.

Voted: Nine Lakhs and Fifty Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF LABOUR.

	Actuals, 1939-40	Budget Estimate 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs	Rs	Rs	Rs
<b>A—WORKS:</b>				
A. 1.—SECRETARIATS .	3,13,023	92,300	85,400	..
A. 2.—LEGISLATIVE BUILD- INGS . . . . .	82,096	59,700	76,900	
A. 3.—RESIDENTIAL BUILD- INGS	11,07,935	11,98,700	10,98,200	8,19,000
A. 4.—OTHER CIVIL BUILD- INGS	1,027		300	
A. 5.—ELECTRIC LIGHT AND POWER	6,467		700	.
A. 6.—IRRIGATION .	-20,326		-1,100	..
A. 7.—STORM WATER DRAINS .	10,836		.	
A. 8.—MISCELLANEOUS	28,260	..		
<b>TOTAL FOR WORKS</b>	<b>15,29,318</b>	<b>13,50,700</b>	<b>12,60,400</b>	<b>8,19,000</b>
<b>B.—ESTABLISHMENT CHARGES CREDITED TO OTHER GO- VERNMENTS, DEPARTMENTS, ETC . . . . .</b>	<b>2,21,748</b>	<b>1,96,000</b>	<b>1,82,700</b>	<b>1,18,700</b>
<b>C—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC . . . . .</b>	<b>22,939</b>	<b>20,300</b>	<b>18,900</b>	<b>12,300</b>
<b>TOTAL . . .</b>	<b>17,74,005</b>	<b>15,67,000</b>	<b>14,62,000</b>	<b>9,50,000</b>

III. The entire expenditure in India is accounted for in the India Circle.

## ANNEXURE

## MAJOR WORKS, included in this demand —

Particulars of the work	Estimated	Expenditure	Probable	Total.	Grant
	cost of	to	during		for
	the work	end of	1940-41.		1941-42.
	Rs.	Rs	Rs.	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT.					
RESIDENTIAL BUILDINGS —					
Construction of additional Orthodox Clerks' quarters, Class E in New Delhi	3,56,270		2,70,000	2,70,000	81,200
Construction of additional quarters for inferior servants in New Delhi	4,58,060		3,50,000	3,50,000	48,100
Provision of additional residential accommodation in New Delhi for the clerical and inferior staff	6,89,700				6,89,700
TOTAL FOR CENTRAL P. W. D .					8,19,000

NOTE —The provision included in this demand was approved by the S F. C on 15-2-41

# DEMAND No. 75

## COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Expenses in connection with COMMUTED VALUE OF PENSIONS

Voted One Thousand Rupees \*

Non-voted Four Lakhs and Eighty-seven Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1939 40	Budget Estimate, 1940 41	Revised Estimate, 1940 41	Budget Estimate, 1941-42
	Rs	Rs	Rs	Rs
CHARGES IN INDIA				
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS.				
A 1—DEPART- MENTAL . . . .	14,67,102	16,31,000	21,50,000	20,49,000
A. 2.—NON-DEPART- MENTAL . { Non-voted	63,218	1,25,000	1,25,000	1,25,000
. { Voted .	16,71,863	14,00,000	16,00,000	16,00,000
A 3—DEDUCT—AMMOUNT RECOVERED FROM - OTHER GOV- { Non-voted			—17,000	—10,000
ERNMENTS { Voted			—28,000	—20,000
TOTAL—PAYMENTS OF COM- MUTED VALUE OF PENSIONS	32,02,183	31,56,000	38,30,000	37,44,000
B.—PAYMENTS OF COMMUTED VA- LUE TO PROVINCIAL GOV ERNMENTS . . { Non-voted				
. { Voted	1,64,948	53,600	11,30,000	2,60,000
	6,73,846	7,87,700	8,90,000	8,63,000
C—DEDUCT—EQUATED PAY- MENTS OF COMMUTED VA- LUE OF PENSIONS CHARGED TO CAPITAL				
C 1—DEPART- MENTAL { Non-voted	—15,15,827	—17,09,000	—16,86,000	—18,01,000
. { Voted .	—4,39,114	—4,55,000	—4,55,000	—4,71,000
C. 2—NON-DEPART- MENTAL { Non-voted	—2,40,386	—2,64,000	—2,62,000	—2,88,000
. { Voted	—27,87,934	—29,99,000	—30,14,000	—32,45,000
TOTAL—DEDUCT—EQUATED PAY- MENTS, Etc . . . .	—49,83,261	—54,27,000	—54,17,000	—58,05,000

\* The net amount required being a minus quantity, a nominal demand for Rs 1,000 has been submitted for the vote of the Legislative Assembly

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
	Rs	Rs	Rs.	Rs.
<b>D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC .</b>				
D 1—DEPARTMENTAL	—4,36,837	—3,05,000	—12,92,000	—4,00,000
D. 2—NON-DEPART	{ Non-voted —32,704	—70,000	—3,10,000	—2,55,000
MENTAL		{ Voted —9,17,828	—7,25,000	—6,90,000
TOTAL—DEDUCT—COMMUTED VALUE, ETC . . . .	—13,87,369	—11,18,000	—23,27,000	—13,45,000
<b>E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE . . . . { Non-voted</b>				
	—1,32,245	16,400	—8,20,000	—5,000
	{ Voted . 2,43,982	—44,700	—1,65,000	—1,73,000
<b>F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES</b>				
	6,90,506	6,89,000	9,77,000	8,54,000
<b>G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE</b>				
	—6,90,506	—6,89,000	—9,77,000	—8,54,000
<b>CHARGES IN ENGLAND</b>				
<b>H.—PAYMENTS OF COMMUTED VALUE OF PENSIONS</b>				
<b>H 1—DEPARTMENTAL</b>				
H 1 (1)—SECRETARY OF STATE FOR INDIA—DEFENCE SERVICES .	8,65,580	10,20,000	4,20,000	5,80,000
H 1 (2) HIGH COMMISSIONER FOR INDIA—DEFENCE SERVICES	99,429	1,04,000	1,04,000	1,04,000
TOTAL—DEPARTMENTAL	9,65,009	11,24,000	5,24,000	6,84,000
H 2—NON-DEPARTMENTAL HIGH COMMISSIONER FOR INDIA { Non-voted	1,26,343	1,28,000	1,28,000	1,28,000
	{ Voted 1,07,057	90,000	90,000	92,000
TOTAL—PAYMENTS OF COMMUTED VALUE OF PENSIONS . . .	11,98,409	13,42,000	7,42,000	9,04,000

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs.	Rb.
I.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM PROVINCES . . .	3,81,688	4,00,000	3,20,000	3,20,00
J — <i>DEDUCT</i> —RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE . . .	—3,81,688	—4,00,000	—3,20,000	—3,20,000
K.—LOSS OR GAIN BY EXCHANGE				
{ <i>Non-voted</i>	5,099		1,000	
{ <i>Voted</i>	558			
TOTAL . . .	—10,13,850	—12,34,000	—21,36,000	—15,57,000
<i>Non-voted</i>	4,33,720	7,30,000	—3,29,000	4,87,000
<i>voted</i> .	—14,47,570	—19,64,000	—18,07,000	—20,44,000

## III CIRCLES of Account in which

	India	Madras	Bombay	Bengal
CHARGES IN INDIA				
A—PAYMENTS OF COMMUTED VALUE OF PENSIONS				
A 1—DEPARTMENTAL	20,49,000			
A 2—NON-DEPARTMENTAL				
{ Non voted	1,25,000			
{ Voted	16,00,000			
A 3—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS				
{ Non-voted	—10,000			
{ Voted	—20,000			
TOTAL—PAYMENTS OF COMMUTED VALUE OF PENSIONS	37,44,000			
B—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS				
{ Non-voted	2,60,000			
{ Voted	8,63,000			
C—DEDUCT—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL				
C 1—DEPARTMENTAL				
{ Non voted	—18,01,000			
{ Voted	—4,71,000			
C 2—NON-DEPARTMENTAL				
{ Non voted	—2,88,000			
{ Voted	—32,45,000			
TOTAL—DEDUCT—EQUATED PAYMENTS, ETC	—58,05,000			
D—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC				
D 1—DEPARTMENTAL	—4,00,000			
D 2—NON-DEPARTMENTAL				
{ Non vote <sup>1</sup>	—2,55,000			
{ Voted	—6,90,000			
TOTAL—Deduct—COMMUTED VALUE, ETC	—13,45,000			

this Grant will be accounted for—

United Provinces.	Punjab	Bihar	Central Provinces	Assam	Charges in England	Total.
.	.		.	..		20,49,000
	.		.	.		1,25,000
	.		.			16,00,000
		.				—10,000
						—20,000
						37,44,000
						2,60,000
						8,63,000
						—18,01,000
						—4,71,000
						—2,88,000
						—32,45,000
						—58,05,000
..	.		.			—4,00,000
						—2,55,000
						—6,90,000
..		..			..	—13,45,000



III.—CIRCLES of Account in which

	India.	Madras.	Bombay.	Bengal
E —DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE				
Non-voted .	—5,000	.		
Voted	—1,73,000	.		..
F —COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		1,00,000	63,000	2,65,000
G —DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE CHARGES IN ENGLAND		—1,00,000	—63,000	—2,65,000
H.—PAYMENTS OF COMMUTED VALUE OF PENSIONS				
H 1 —DEPARTMENTAL				
H 1 (1) —SECRETARY OF STATE FOR INDIA—DEFENCE SERVICES		.	..	..
H 1 (2) —HIGH COMMISSIONER FOR INDIA—DEFENCE SERVICES		.		.
TOTAL—DEPARTMENTAL				
H 2 —NON-DEPARTMENTAL —HIGH COMMISSIONER FOR INDIA				
Non-voted		.		
Voted			.	
TOTAL—PAYMENTS OF COMMUTED VALUE OF PENSIONS				
I —COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM PROVINCES				
J.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	..	.		
K —LOSS OR GAIN BY EXCHANGE				
Non voted	.			
Voted				
TOTAL	—24,61,000			
Non-voted	—3,25,000			..
Voted	—21,36,000			

this Grant will be accounted for—

United Provinces	Punjab	Bihar	Central Provinces	Assam	Charges in England	Total
						—5,000
						—1,73,000
85,000	1,15,000	60,000	66,000	1,00,000	..	8,54,000
—85,000	—1,15,000	—60,000	—66,000	—1,00,000	..	—8,54,000
					5,80,000	5,80,000
					1,04,000	1,04,000
					6,84,000	6,84,000
					1,28,000	1,28,000
					92,000	92,000
					9,04,000	9,04,000
					3,20,000	3,20,000
					—3,20,000	—3,20,000
..			.		9,04,000	—15,57,000
	..				8,12,000	4,87,000
.					92,000	—20,44,000

## DEMAND No. 76.

## INTEREST-FREE ADVANCES.

I ESTIMATE of the Amount required in the year ending 31 March 1942 for  
INTEREST-FREE ADVANCES.

Voted One Crore, Seventy-seven Lakhs and Sixty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT

	Actuals, 1939-40	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs.	Rs.	Rs.
A—ADVANCES REPAYABLE, INDIA —EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED				
A 1 CIVIL ADVANCES	18,56,462	27,18,000	84,52,000	73,99,000
A 2—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS	6,24,372	6,26,000	7,50,000	7,20,000
A 3—ADVANCES RECOVERABLE, DEFENCE SERVICES	36,727	18,000	4,06,000	2,05,000
TOTAL FOR ADVANCES REPAYABLE, INDIA	25,17,561	33,62,000	96,08,000	83,24,000
B—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS	25,670	10,000	52,000	20,000
C—BRONZE COINAGE ACCOUNT				
C 1—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL	14,89,895	26,94,000	54,89,000	56,40,000
C 2—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS	2,33,899	1,60,000	1,56,000	1,56,000
TOTAL FOR BRONZE COINAGE ACCOUNT	17,23,794	28,54,000	56,45,000	57,96,000
D.—NICKEL COINAGE ACCOUNT				
D 1—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL	2	6,60,000	22,43,000	26,20,000
D 2—PROFIT ON NICKEL COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS	17,60,569	12,36,000	10,09,000	10,09,000
TOTAL FOR NICKEL COINAGE ACCOUNT	17,60,571	18,96,000	32,52,000	36,29,000
TOTAL	60,27,596	81,22,000	1,85,57,000	1,77,69,000

## DEMAND No. 77.

## LOANS AND ADVANCES BEARING INTEREST.

I ESTIMATE of the Amount required in the year ending 31 March 1942 for  
LOANS AND ADVANCES BEARING INTEREST

Voted · Ninety-three Lakhs and Three Thousand Rupees.

II SUB-HEADS under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT

	Actuals, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42
	Rs	Rs	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT				
A 1—ADVANCES TO PROVIN- CIAL GOVERNMENTS			1,12,45,000	42,35,000
A 2—LOANS TO INDIAN STATES . . .	9,70,000	17,000	17,000	..
A 3—LOANS TO MAJOR PORT TRUSTS . . .	5,00,000	10,50,000	10,50,000	
A 4—LOANS TO OTHER LOCAL FUNDS, ETC.	5,19,290	18,45,000	15,40,000	31,25,000
A 5—ADVANCES TO CULTIVATORS . . .	6,90,390	8,52,000	4,55,000	2,56,000
A 6.—MISCELLANEOUS LOANS AND ADVANCES	30,90,384	6,01,000	6,28,000	6,50,000
A. 7 - LOANS TO GOVERN- MENT SERVANTS	41,671	48 000	33,000	37,000
B—RESERVE . . .		10,00,000		10,00,000
TOTAL . . .	58,11,735	54,13,000	1,49,68,000	93,03,000

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY—APPROPRIATION TO THE TELEPHONE DEVELOPMENT FUND.

(NOT CHARGED TO REVENUE )

SUB-HEAD under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate 1941-42
	Rs	Rs	Rs	Rs.
A —APPROPRIATION TO THE TELEPHONE DEVELOP- MENT FUND		.	4,75,00,000	..

